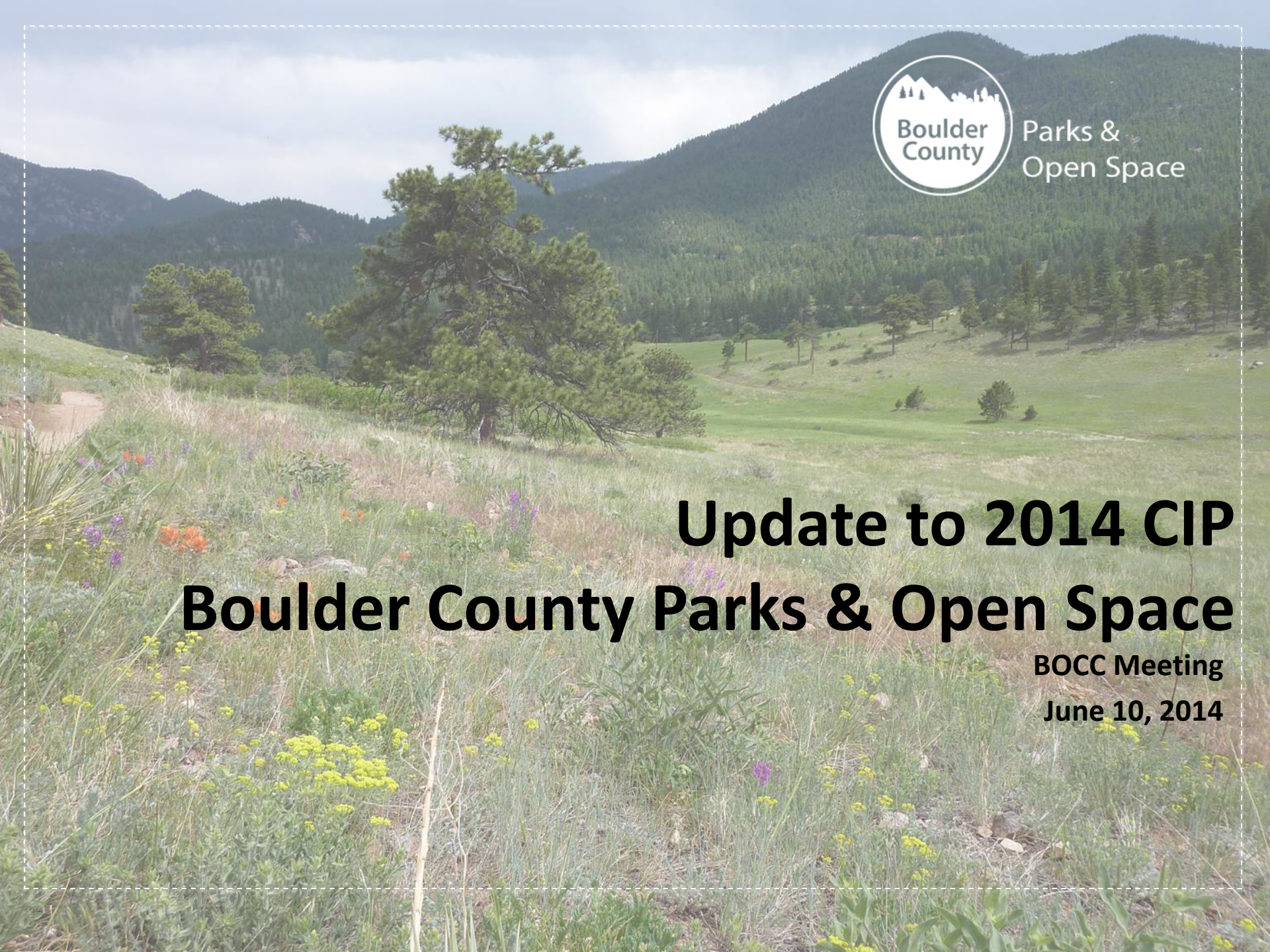


Update to 2014 CIP
Boulder County Parks & Open Space

BOCC Meeting

June 10, 2014

Evolution of 2014 CIP

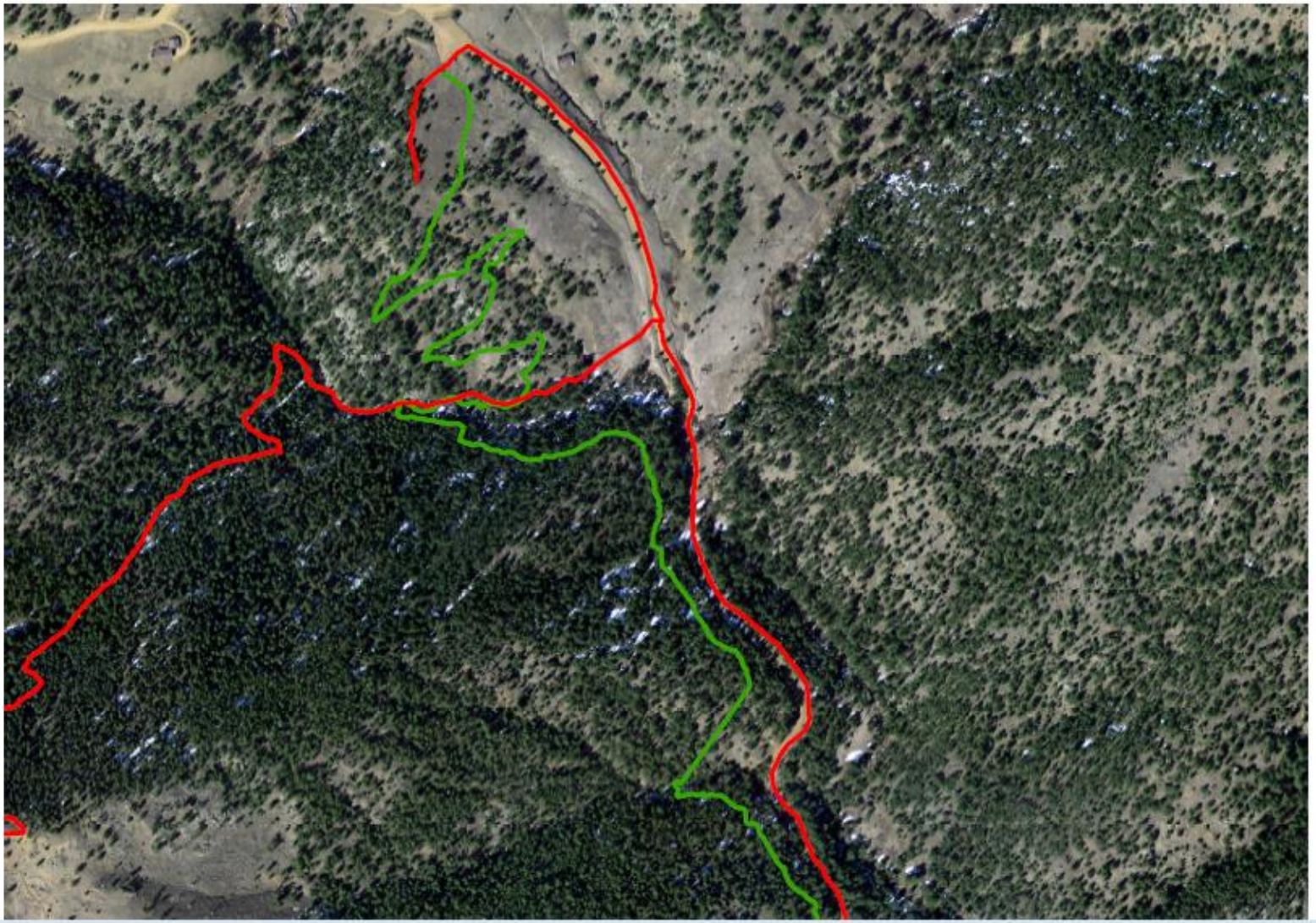
	Normal Budget	Original Reduced Budget	NEW Reduced Budget
Recreation & Facilities	150,000	0	68,749
Historic Preservation	100,000	52,000	68,400
Public Education	50,000	8,000	8,000
Agriculture	150,000	0	88,150
Ecosystems	150,000	100,000	100,000
Forestry	200,000	165,000	165,000
Total	**$775,000**	**$325,000**	**$498,299**

New Proposed 2014 CIP

	CIP	Grants	Partners	Total
Recreation & Facilities	68,749	45,000	210,981	324,730
Historic Preservation	68,400	185,487	16,400	270,287
Public Education	8,000	0	0	8,000
Agriculture	88,150	0	13,952	102,102
Ecosystems	100,000	85,725	46,625	232,350
Forestry	165,000	128,000	0	293,000
Total	$498,299	444,212	287,958	**1,230,469**

Walker Ranch Trail Work

Ethel Harold Re-Route

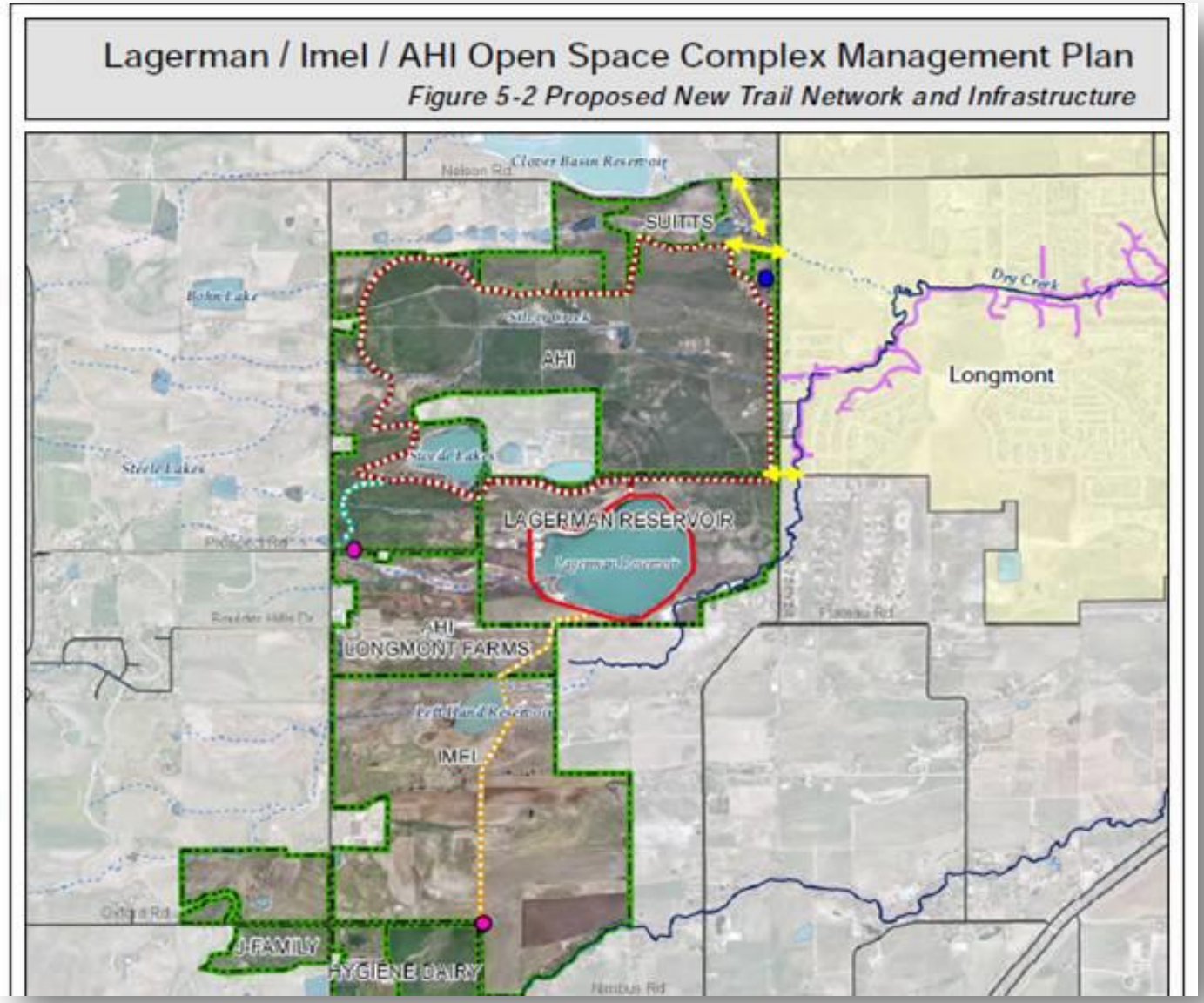


Walker Ranch Trail Work

Walker Ranch Trail Work

Lagerman / Imel / AHI

Lagerman Reservoir – 2014, 2015



AGRICULTURAL
HERITAGE CENTER
AT THE
LOHR / McINTOSH FARM
Boulder County
Parks & Open Space Department
Boulder County
Boulder County
Parks and Open Space

Agricultural Heritage Center

Nederland Mining Museum

Rock Creek Farm Barn #22

Harney-Lastoka complex

Site plan

Harney Lastoka – 2014

Machine shed interior concrete floor and granaries

Harney-Lastoka Water Delivery

Hecla Headgate

Pipeline construction

Water will irrigate the market farm fields

Harney-Lastoka Water Delivery

Puma 66 Center Pivot

Puma 66 Center Pivot