



RESOLUTION 2019-01

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE 1ST DAY OF JANUARY 2019 AND ENDING ON THE LAST DAY OF DECEMBER 2019.

WHEREAS, the Boulder County Board of Health has appointed Aaron Pratt, Administrative Services Director, to prepare and submit a current operating budget to said governing body at the proper time summarizing any changes; and

WHEREAS, the Boulder County Board of Health adopted Resolution 2018-04 on July 9, 2018, which approved and adopted a budget for Boulder County Public Health for calendar year 2019 in the amount of \$16,163,045; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget is in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOULDER COUNTY BOARD OF HEALTH OF BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO:

Section 1. That estimated expenditures for 2019 are as follows:
GENERAL FUND – TOTAL EXPENDITURES **\$17,631,686**

Section 2. That estimated revenues for 2019 are as follows:
GENERAL FUND

Boulder County Appropriation	\$ 6,948,811
Local Grants/Contracts	1,750,755
Other County Funding	960,724
State Grants/Contracts	4,788,590
Federal Grants	210,000
Fees/Cash Receipts	1,484,686
Other Grants and Miscellaneous Revenue	375,156
Fund Balance	<u>1,112,964</u>
TOTAL REVENUES	\$17,631,686

Section 3. That the budget, as submitted, amended, and hereinabove summarized, is approved and adopted as the budget of Boulder County Public Health for the year stated above.

ADOPTED, this 11th day of March, 2019.



Gregg Thomas, President
Boulder County Board of Health

