

TIP FORUM FOR THE BOULDER COUNTY SUBREGION

APRIL 5, 2018



TODAY

1. Recap on the Subregional Pool Process
2. Application Summary
3. Project Rankings
4. Review of Additional Considerations
5. Final Ranking of Projects



SUBREGIONAL POOL PROCESS

By December 31:

1-page abstract for each project due to TIP technical group

First week January:

“Early read” of all projects by technical committee

February 27:

Applications due

March:

Scoring by the local agency review panel

Early April:

Recommendation on the subregional projects by the Forums to
DRCOG

AVAILABLE FUNDS IN THE BOULDER COUNTY SUBREGION

Boulder Subregional Funding:(As of Dec 3)	\$22,098,000
<i>minus SH-119 commitment:</i>	-5,000,000
<i>minus SH-7 commitment:</i>	-1,790,000
Available Funds for call:	\$15,308,000



APPLICATION SUMMARY

23 projects

\$37,085,400 in requested funds

Range of \$225,000 to \$5,200,000

\$33,465,000 offered in local match

Range of 5% to 81% of project

Scored by staff from each local agency and DRCOG

Project	Agencies with Major Benefit	Score	Rank	Total Local Contribution	Total Non Local Request	TOTAL PROJECT	Remaining (Starting: \$15,308,000)
Downtown Boulder Station Improvements	All	2.583	1	589,200	392,800	982,000	14,915,200
Enhanced FLEX Transit Service	Boulder, Longmont, BoCo	2.564	2	250,000	1,000,000	1,250,000	13,915,200
SH 119 Completed Bikeway Design	Boulder, Longmont, BoCo	2.516	3	276,452	1,105,808	1,382,260	12,809,392
Regional Trail connection at 104th Street	Louisville, Lafayette	2.475	4	475,000	475,000	950,000	12,334,392
SH 42 Design Plan	Louisville, Lafayette	2.438	5	150,000	350,000	500,000	11,984,392
Nederland Visitor Center Transportation Improv.	Nederland	2.399	6	115,000	2,185,000	2,300,000	9,799,392
HOP Transit Service Expansion	Boulder	2.393	7	10,500,000	2,400,000	12,900,000	7,399,392
US 287 BRT Feasibility	Boulder, Longmont,Erie,BoCo	2.361	8	100,500	250,000	350,500	7,149,392
SH7-Arap Multiuse Path and Transit Stop Improv.	Boulder	2.345	9	1,140,000	760,000	1,900,000	6,389,392
St. Vrain Trail Extension_Lyons	Lyons	2.320	10	152,068	1,048,274	1,200,342	5,341,118
SH7 and 119th Intersection Improvements	Lafayette, Erie	2.293	11	7,393,530	2,854,670	10,248,200	2,486,448
US36 Multimodal Improvements in Lyons	Lyons	2.265	12	491,389	1,965,555	2,456,944	520,893
SH 66 Improvements - Hover to Main Street	Longmont	2.243	13	200,000	450,000	650,000	70,893
Table Mesa Multiuse Path and Access Improv.	Boulder	2.238	14	3,300,000	2,200,000	5,500,000	(2,129,107)
At-grade crossing S Boulder Road at Main Street	Louisville, Lafayette	2.193	15	426,983	1,003,293	1,430,276	(3,132,400)
30th St Corridor Improvements	Boulder	2.147	16	1,720,000	2,580,000	4,300,000	(5,712,400)
SH 119 Improvements- Nelson to Pratt	Longmont	2.062	17	2,000,000	3,000,000	5,000,000	(8,712,400)
SH7-Arapahoe Bridge Replacement	Boyulder	2.045	18	1,800,000	4,200,000	6,000,000	(12,912,400)
County Line Rd Shoulder Improv.- 17th to SH 66	Longmont, BoCo	1.900	19	225,000	225,000	450,000	(13,137,400)
US 36 Bikeway Extension-Superior to Broomfield	Superior	1.586	20	500,000	2,000,000	2,500,000	(15,137,400)
Marshall Road Underpass	Louisville, Superior	1.486	21	360,000	1,440,000	1,800,000	(16,577,400)
SH7 and 95th Multimodal Intersection	Lafayette, Erie	1.229	22	1,300,000	5,200,000	6,500,000	(21,777,400)

Project	Agencies with Major Benefit	TOTAL PROJECT	Remaining (Starting: \$15,308,000)	% Local Match	Notes
Downtown Boulder Station Improvements	All	982,000	14,915,200	60%	
Enhanced FLEX Transit Service	Boulder, Longmont, BoCo	1,250,000	13,915,200	20%	
SH 119 Completed Bikeway Design	Boulder, Longmont, BoCo	1,382,260	12,809,392	20%	
Regional Trail connection at 104th Street	Louisville, Lafayette	950,000	12,334,392	50%	
SH 42 Design Plan	Louisville, Lafayette	500,000	11,984,392	30%	
Nederland Visitor Center Transportation Improv.	Nederland	2,300,000	9,799,392	5%	Requires MM State for match
HOP Transit Service Expansion	Boulder	12,900,000	7,399,392	81%	
US 287 BRT Feasibility	Boulder, Longmont,Erie,BoCo	350,500	7,149,392	29%	
SH7-Arap Multiuse Path and Transit Stop Improv.	Boulder	1,900,000	6,389,392	60%	
St. Vrain Trail Extension_Lyons	Lyons	1,200,342	5,341,118	13%	Requires MM State for match
SH7 and 119th Intersection Improvements	Lafayette, Erie	10,248,200	2,486,448	72%	Requires \$3M from Erie (No LOS); Requires ROW
US36 Multimodal Improvements in Lyons	Lyons	2,456,944	520,893	20%	
SH 66 Improvements - Hover to Main Street	Longmont	650,000	70,893	31%	
Table Mesa Multiuse Path and Access Improv.	Boulder	5,500,000	(2,129,107)	60%	
At-grade crossing S Boulder Road at Main Street	Louisville, Superior	1,430,276	(3,132,400)	30%	
30th St Corridor Improvements	Boulder	4,300,000	(5,712,400)	40%	
SH 119 Improvements- Nelson to Pratt	Longmont	5,000,000	(8,712,400)	40%	
SH7-Arapahoe Bridge Replacement	Boyulder	6,000,000	(12,912,400)	30%	
County Line Rd Shoulder Improv.- 17th to SH 66	Longmont, BoCo	450,000	(13,137,400)	50%	
US 36 Bikeway Extension-Superior to Broomfield	Superior	2,500,000	(15,137,400)	20%	Requires ROW
Marshall Road Underpass	Louisville, Superior	1,800,000	(16,577,400)	20%	Requires ROW
SH7 and 95th Multimodal Intersection	Lafayette, Erie	6,500,000	(21,777,400)	20%	Application was incomplete. Zeros were calculated for scores that were left blank. (3rd highest score of section that was given)

ADDITIONAL SCORING CRITERIA

	Premise	Criteria
Small Communities	Prioritize projects in small communities so they can compete	Project is in the Mountain Communities (Lyons, Nederland, Jamestown, Ward)
Regional Connections	Prioritize projects for long distance travel, connecting multiple communities	Project is on one of the following: State Road NAMS Corridor Regional Bike Plan (DRCOG or Local Agency adopted plan)
Multimodal	Prioritize transit, bike, ped and TDM projects. Prioritize projects that shift trips to non-SOV to achieve our goals	Primary beneficiary of the project is non-automobile
Safety	Prioritize projects that reduce severe and fatal crashes	Benefits can be perceived or actual. Provide as much data as possible to the safety benefits.
Affordability	Prioritize transportation options for low-income individuals	Not discussed

FINAL RANKING OF PROJECTS

Additional scoring criteria have not been applied

Are there any changes the Forum want to make?



THANK YOU!

