



## RESOLUTION 2020-01

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A REVISED BUDGET FOR BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE 1<sup>ST</sup> DAY OF JANUARY 2020, AND ENDING ON THE LAST DAY OF DECEMBER 2020.**

**WHEREAS**, the Boulder County Board of Health has appointed Director of Administration and Finance Megan Hatten to prepare and submit a current operating budget to said governing body at the proper time summarizing any changes; and

**WHEREAS**, the Boulder County Board of Health adopted Resolution 2019-03 on July 22, 2019, which approved and adopted a recommended budget for Boulder County Public Health for calendar year 2020 in the amount of \$17,383,994; and

**WHEREAS**, the Board of Health adopted Resolution 2019-07 on December 9, 2019, which approved and adopted an approved budget for Boulder County Public Health for calendar year 2020 in the amount of \$18,807,250; and

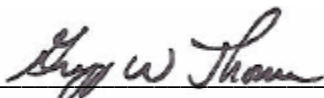
**WHEREAS**, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget is in balance, as required by law.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOULDER COUNTY BOARD OF HEALTH OF BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO:**

<b>Section 1.</b>	That estimated expenditures for 2020 are as follows:	
	<b>GENERAL FUND</b>	<b>\$18,007,156</b>
 <b>Section 2.</b>	That estimated revenues for 2020 are as follows:	
	<b>GENERAL FUND</b>	
	Boulder County Appropriation	\$ 7,887,295
	Local Grants/Contracts	1,454,762
	Other County Funding	1,944,281
	State Grants/Contracts	4,610,519
	Federal Grants	214,040
	Fees/Cash Receipts	1,664,011
	Other Grants and Miscellaneous Revenue	170,048
	Reserve to Balance	62,200
	<b>TOTAL REVENUES</b>	<b>\$18,007,156</b>

**Section 3.** That the budget, as submitted, amended, and hereinabove summarized, is approved and adopted as the budget of Boulder County Public Health for the year stated above.

**ADOPTED this 10<sup>th</sup> day of August, 2020.**



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Gregg Thomas, President  
Boulder County Board of Health

