



RESOLUTION 2020-05

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A REVISED BUDGET FOR BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE 1ST DAY OF JANUARY 2020 AND ENDING ON THE LAST DAY OF DECEMBER 2020.

WHEREAS, the Boulder County Board of Health has appointed Director of Administration and Finance Megan Hatten to prepare and submit a current operating budget to said governing body at the proper time summarizing any changes; and

WHEREAS, the Boulder County Board of Health adopted Resolution 2019-03 on July 22, 2019, which approved and adopted a recommended budget for Boulder County Public Health for calendar year 2020 in the amount of \$17,383,994; and

WHEREAS, the Board of Health adopted Resolution 2019-07 on December 9, 2019, which approved and adopted an approved budget for Boulder County Public Health for calendar year 2020 in the amount of \$18,807,250; and

WHEREAS, the Board of Health adopted Resolution 2020-01 on August 10, 2020, which approved and adopted an approved budget for Boulder County Public Health for calendar year 2020 in the amount of \$18,007,156; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget is in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOULDER COUNTY BOARD OF HEALTH OF BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO:

- Section 1.** That estimated expenditures for 2020 are as follows:
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|---------------------|--|---------------------|
| GENERAL FUND | | \$19,587,659 |
|---------------------|--|---------------------|
- Section 2.** That estimated revenues for 2020 are as follows:
- | | | |
|--------------------------------|--|---------------------|
| GENERAL FUND | | |
| Boulder County Appropriation | | \$ 7,891,622 |
| Local Grants/Contracts | | 1,454,762 |
| Other County Funding | | 1,213,311 |
| State Grants/Contracts | | 4,464,798 |
| Federal Grants | | 2,447,433 |
| Fees/Cash Receipts | | 1,626,022 |
| Other Grants and Misc. Revenue | | 179,474 |
| Reserve to Balance | | 310,237 |
| TOTAL REVENUES | | \$19,587,659 |
- Section 3.** That the budget, as submitted, amended, and hereinabove summarized, is approved and adopted as the budget of Boulder County Public Health for the year stated above.

ADOPTED this 9th day of November, 2020.



Gregg Thomas, President
Boulder County Board of Health

