



RESOLUTION 2020-06

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2021 AND ENDING ON THE LAST DAY OF DECEMBER 2021.

WHEREAS, the Boulder County Board of Health has appointed Director of Administration and Finance Services Megan Hatten to prepare and submit a current operating budget to said governing body at the proper time summarizing any changes; and

WHEREAS, the Boulder County Board of Health adopted Resolution 2020-03 on September 14, 2020, which approved and adopted a budget for Boulder County Public Health for calendar year 2021 in the amount of \$18,249,432; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget is in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOULDER COUNTY BOARD OF HEALTH OF BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO:

Section 1. That estimated expenditures for 2021 are as follows:
GENERAL FUND – TOTAL EXPENDITURES **\$23,640,974**

Section 2. That estimated revenues for 2021 are as follows:
GENERAL FUND

Boulder County Appropriation	\$ 7,445,789
County Tax	1,022,728
Local Funding	760,646
State Funding	5,004,239
COVID-19 Funding	6,398,092
Federal Funding	200,061
Fee Funding	1,732,511
Private Funding	192,010
Reserve Funding	<u>884,898</u>
TOTAL REVENUES	\$23,640,974

Section 3. That the budget, as submitted, amended, and hereinabove summarized, is approved and adopted as the budget of Boulder County Public Health for the year stated above.

ADOPTED, this 14th day of December, 2020.



Gregg Thomas, President
Boulder County Board of Health

