



RESOLUTION 2021-01

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2022 AND ENDING ON THE LAST DAY OF DECEMBER 2022.

WHEREAS, the Boulder County Board of Health has appointed Interim Director of Administration and Finance Maryel Barron to prepare and submit a current operating budget to said governing body at the proper time summarizing any changes; and

WHEREAS, the Boulder County Board of Health adopted Resolution 2020-06 on December 14, 2020, which approved and adopted a budget for Boulder County Public Health for calendar year 2021 in the amount of \$23,640,974; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget is in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOULDER COUNTY BOARD OF HEALTH OF BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO:

Section 1. That estimated expenditures for 2022 are as follows:
GENERAL FUND – TOTAL EXPENDITURES **\$24,734,419**

Section 2. That estimated revenues for 2022 are as follows:
GENERAL FUND

Boulder County Appropriation	\$ 7,647,022
County Tax	1,170,106
Local Funding	760,646
State Funding	7,490,710
Federal Funding	3,549,237
Fee Funding	1,732,511
Private Funding	227,010
Holding	161,343
Reserve Funding	<u>1,995,833</u>
TOTAL REVENUES	\$24,734,419

Section 3. That the budget, as submitted, amended, and hereinabove summarized, is approved and adopted as the budget of Boulder County Public Health for the year stated above.

ADOPTED, this 12th day of July 2021.

Gregg Thomas, President
Boulder County Board of Health

