



RESOLUTION 2019-03

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2020 AND ENDING ON THE LAST DAY OF DECEMBER 2020.

WHEREAS, the Boulder County Board of Health has appointed Director of Administrative Services Megan Hatten to prepare and submit a proposed 2020 budget to said governing body, the Boulder County Board of County Commissioners (BOCC), at the proper time; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget is in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOULDER COUNTY BOARD OF HEALTH OF BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO:

Section 1. That estimated expenditures for 2020 are as follows:
GENERAL FUND – TOTAL EXPENDITURES **\$17,383,994**

Section 2. That estimated revenues for 2020 are as follows:	
GENERAL FUND	
Boulder County Appropriation	\$7,151,712
Other County Funding	936,203
Local Grants/Contracts	1,711,035
State Grants/Contracts	4,420,619
Federal Grants/Contracts	168,750
Fees/Cash Receipts	1,484,686
Other Funding	84,500
Fund Balance	<u>1,426,489</u>
TOTAL REVENUES	\$17,383,994

Section 3. That the budget, as submitted, amended, and hereinabove summarized, is hereby approved and adopted as the proposed budget for Boulder County Public Health for the year 2020.

Section 4. That Director of Administrative Services Megan Hatten is hereby directed to submit the 2020 proposed budget for Boulder County Public Health to the BOCC on or before August 1, 2019, as required by the BOCC.

ADOPTED this 22nd day of July, 2019.

Gregg Thomas, President
Boulder County Board of Health

