



RESOLUTION 2022-01

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A REVISED BUDGET FOR BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2022 AND ENDING ON THE LAST DAY OF DECEMBER 2022.

WHEREAS, the Boulder County Board of Health has appointed Director of Administration and Finance Katherine Palmer to prepare and submit an amended budget to said governing body at the proper time summarizing any changes; and

WHEREAS, the Boulder County Board of Health adopted Resolution 2021-01 on July 12, 2021, which approved and adopted a recommended budget for Boulder County Public Health for calendar year 2022 in the amount of **\$24,734,419**; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget is in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOULDER COUNTY BOARD OF HEALTH OF BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO:

Section 1.	That estimated expenditures for 2022 are as follows:	
	GENERAL FUND – TOTAL EXPENDITURES	\$25,821,846
Section 2.	That estimated revenues for 2022 are as follows:	
	GENERAL FUND	
	Boulder County Appropriation	\$ 7,898,834
	County Tax	\$ 1,184,210
	Local Funding	\$ 755,730
	State Funding	\$ 6,428,892
	Federal Funding	\$ 5,835,533
	Fee Funding	\$ 1,704,556
	Private Funding	\$ 171,492
	Holding	\$ 302,916
	Reserve Funding	<u>\$ 1,539,683</u>
	TOTAL REVENUES	\$ 25,821,846

Section 3. That the budget, as submitted, amended, and hereinabove summarized, is approved and adopted as the budget of Boulder County Public Health for the year stated above.

ADOPTED, this 9th day of May 2022.

Gregg Thomas, President
Boulder County Board of Health

