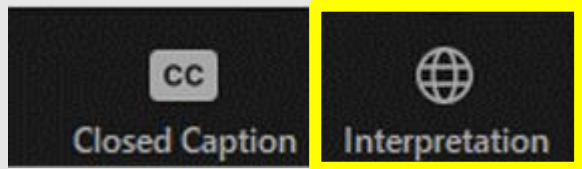


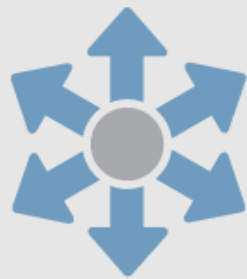
Transportation Funding

June 14, 2022

Thank you for joining us. The meeting will begin shortly.

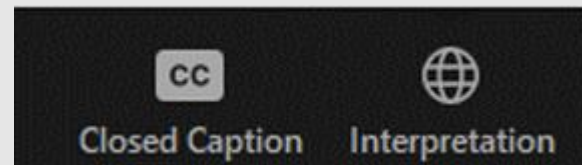


*Audio de la presentación disponible en español.
Busque el icono de interpretación.*

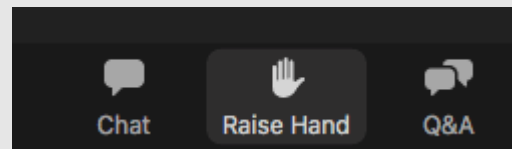


Welcome and Meeting Format

Simultaneous Spanish interpretation



Submit questions in the Q&A



Boulder County Transportation Funding

Agenda

1. Boulder County Transportation System Overview
2. Current Transportation Funding
3. Going Forward
4. Questions



Mentimeter-

Menti.com is an online engagement tool that we will be using during the presentation this evening. You can either use your smartphone to respond to the questions or open a new tab in your browser.

- To Access the Spanish Language Questions, scan this QR Code with your smartphone camera or open a new tab in your browsers and enter this code:

English Language Questions

Go to
www.menti.com
Enter the code
9809 3165



Or use QR code

Las preguntas en español

Vea
www.menti.com
Introduce el código
8810 3704



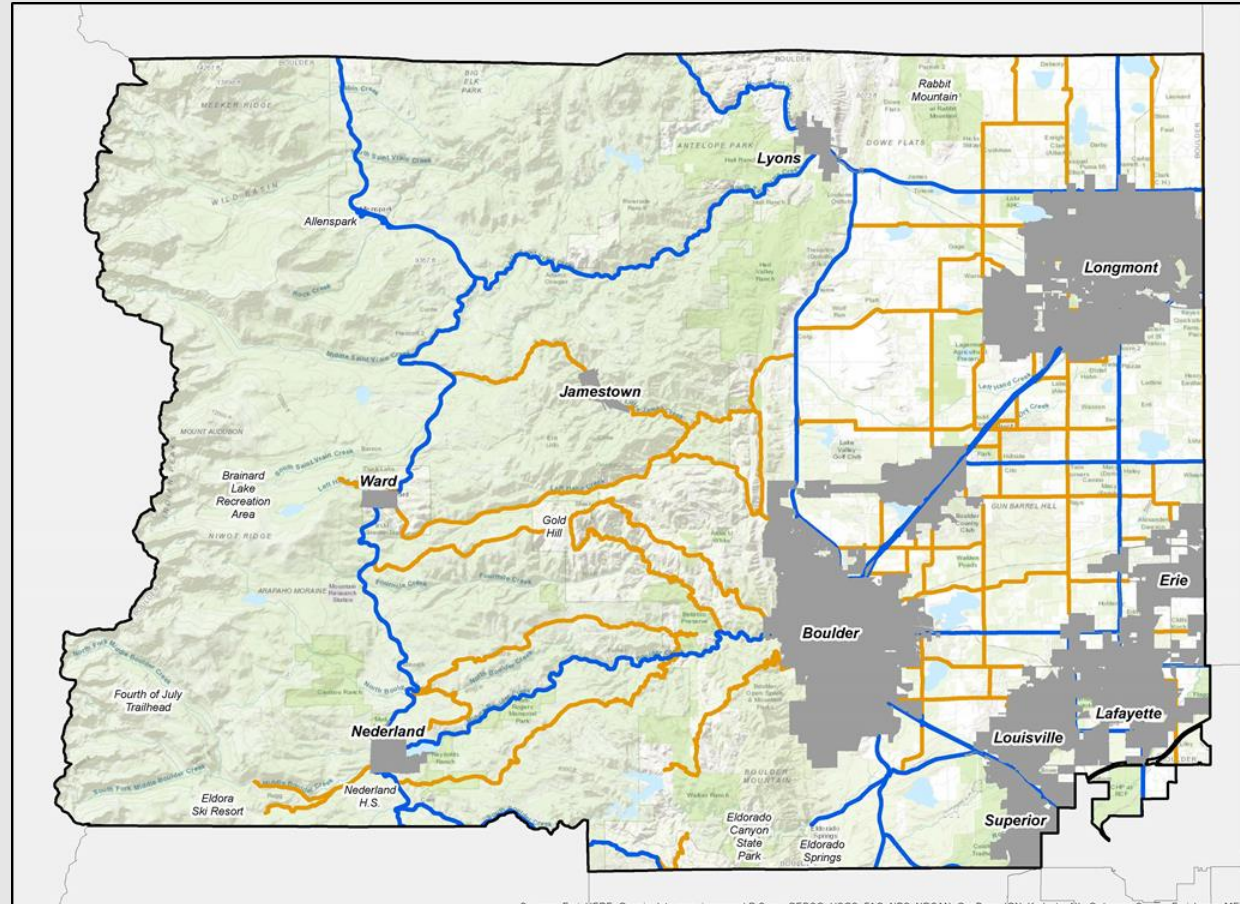
O usa el código QR

Mentimeter-

- Icebreaker Trivia Questions: **Truth or Lie**

- The average older adult will outlive the ability to drive by 7-10 years
- A full-size diesel bus with 7 passengers is more fuel efficient than the average car
- The average US household spends 20% of its total income on transportation expenses

Boulder County's Role in Transportation



<https://youtu.be/iXYElGiiaKs>

Mentimeter-

- How do you typically get around Boulder County?
 - Drive Alone
 - Transit (bus)
 - Bike
 - Walk
 - Wheelchair/Mobility Device
 - Paratransit
 - Get a Ride
 - Carpool/Vanpool
 - Taxi, Uber, Lyft
 - Other

Boulder County's Current Transportation Funding

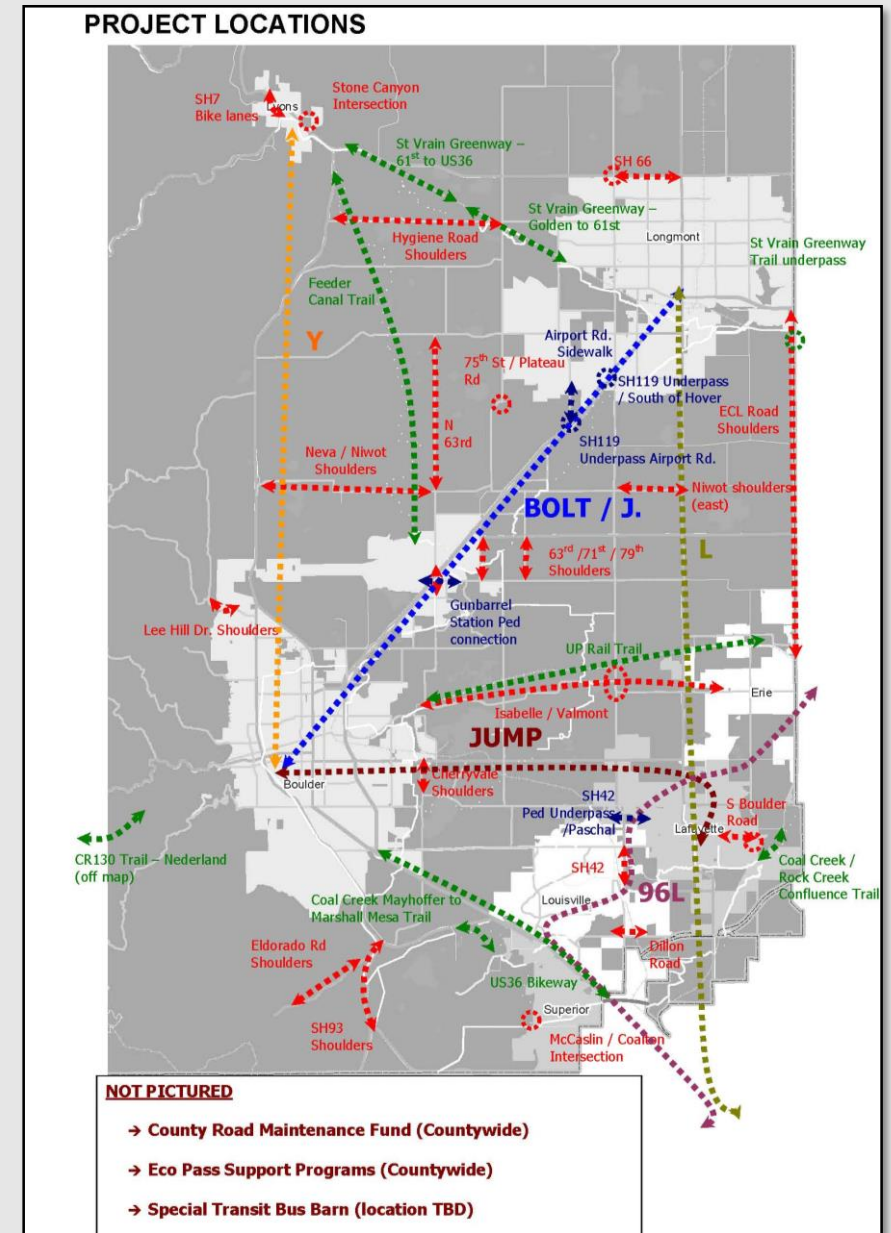
- Maintenance of our existing county system is funded through a combination of property taxes, vehicle registration fees, & gasoline tax.
- Bicycle, pedestrian and road improvements, and transit support are funded through a 0.1 percent countywide transportation sales tax.
- First passed in 2001, the countywide transportation sales tax has funded multiple road improvements, transit enhancements, & regional trail connections over the past 20 years.



Countywide Sales Tax

2001 – 2021 funded the following:

- 97 miles of paved road shoulders
- 13 intersection safety improvements
- 23 miles of new regional trails
- 9 Transit Route support
- 6 new pedestrian underpasses



Why Now?

Why is Funding Needed?

- Implement recommendations from Boulder County's 2020 Transportation Master Plan

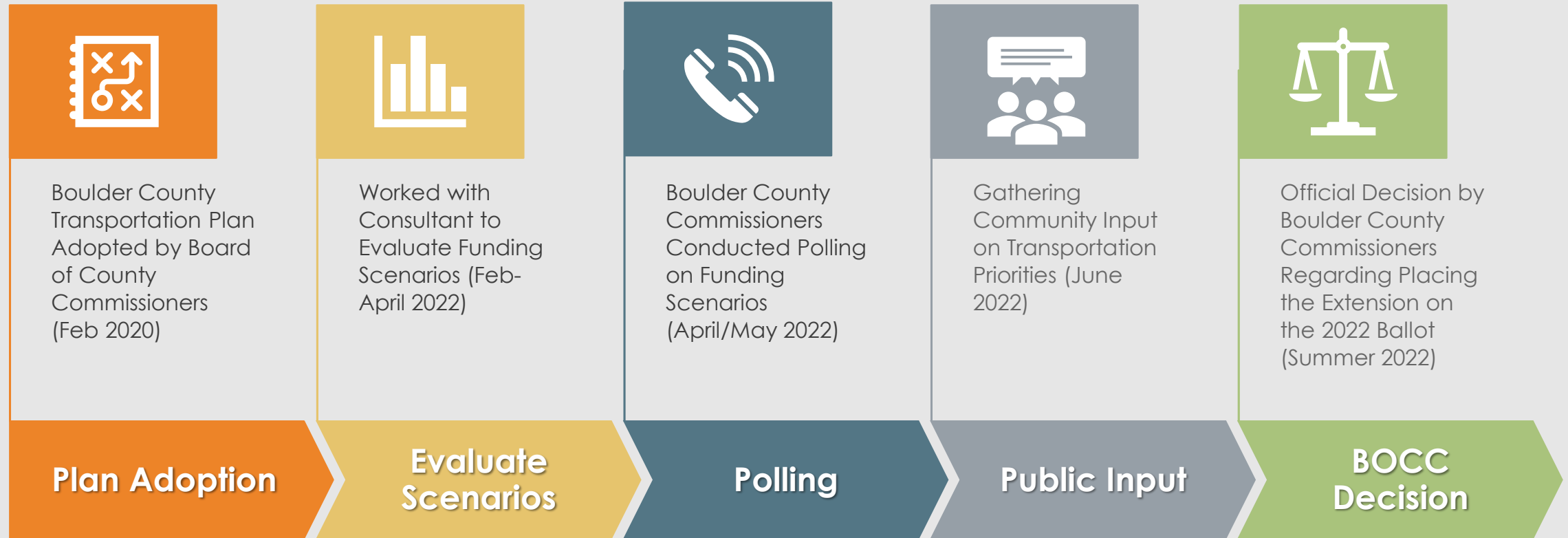
Why Now?

- **The current countywide transportation sales tax sunsets in mid-2024**
- Need local funds to match state, regional, & federal funds

What will happen if we don't?

- Future county transportation funding will be limited to basic maintenance of the existing county system
- County will no longer fund current transit services & programs
- County trail system will be limited to County-owned open space properties.

Funding Exploration Process



What will this funding accomplish?

Safety and Resilience



Mobility Programs



Regional Trails & Bikeways



Transit Service



Regional Corridors



Roadway Safety & Resilience

Road Shoulders

- Complete missing links on Isabelle Road, Niwot Road, East County Line Road and North 95th Street

Flood Resilience / Creek Restoration

- East County Line Road over Coal Creek in Erie
- 120th Street over Coal Creek in Lafayette

Intersection Safety and Maintenance

- 61st at Valmont Road
- Highway 7 and US36 in Lyons
- South Boulder Road- Boulder to Louisville

Mountain Road Repair

- Safety improvements and repair on Lee Hill, Sugarloaf & Flagstaff Drive
- Eldora Ski Road Reconstruction



Transit Service and Programs

On-Demand Service

- Ride-Free Lafayette
- Gunbarrel on-demand shuttle

Recreational Shuttles

- Hessie
- Eldorado State Park/Dowdy Draw

Transit Operations

- CLIMB (Boulder to Gold Hill)
- Lyons Flyer (Lyons to Boulder)
- FLEX (Fort Collins to Boulder)

Transit Programs & Partnerships



Mobility & Access Programs

Mobility and Access for All Ages and Abilities Plan for Vulnerable & Underserved Populations

Transit Education and Supports

- Pass Support Programs
- Teaching People How to Ride the Bus
- Workshops on Accessing Transportation Options

Transportation Education Programs

- Vision Zero Programs
- Bicycle Education
- Pedestrian Safety

Community Transportation Supports

- Paratransit Support
- Volunteer Driver Support
- Shared Use Mobility/Ride Hailing Support
- Safe Routes Infrastructure Projects



Regional Corridors

Key multimodal travel corridors between communities

Transit improvements

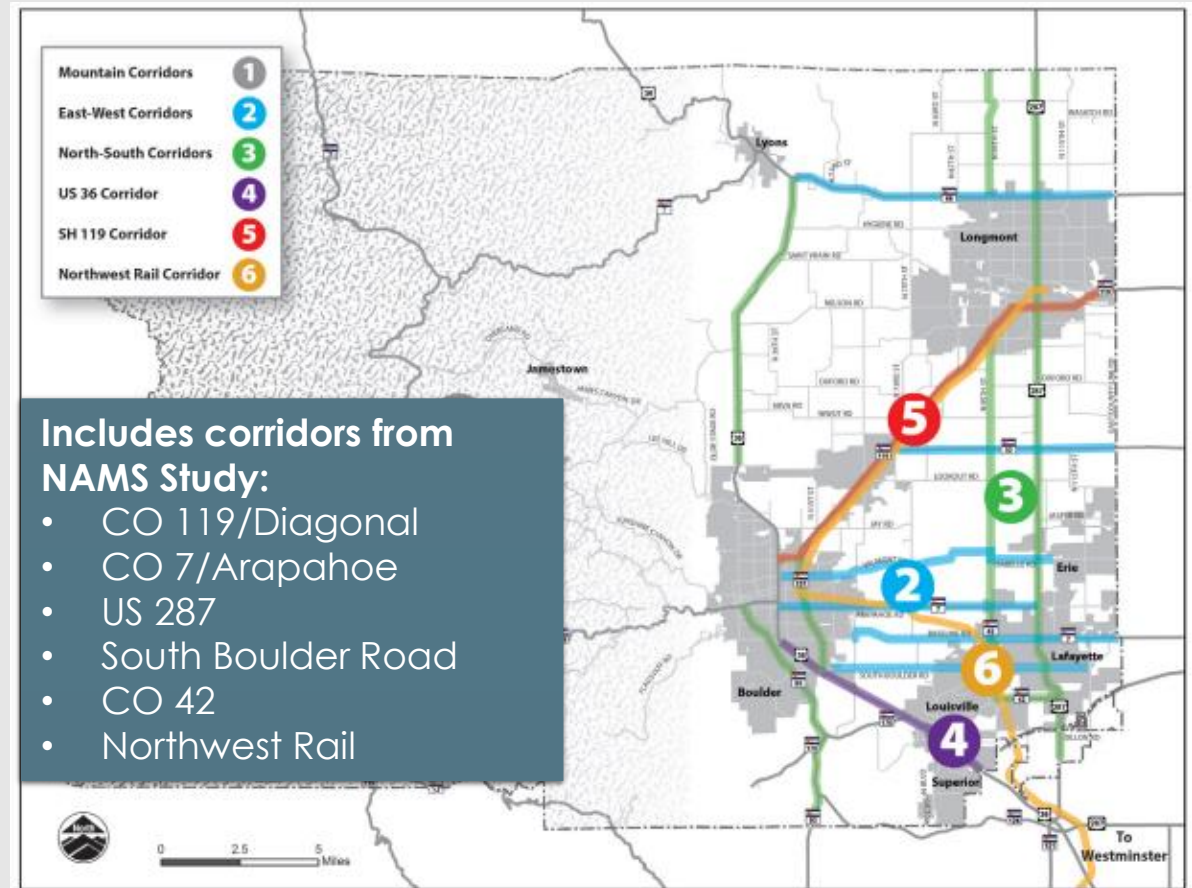
- Bus Rapid Transit
- Queue bypass lanes
- Bus stop enhancements
- Transit Signal Priority

Bike and pedestrian facilities

- Regional trail connections
- Commuter bikeways
- Grade-separated crossings

System improvements

- Travel time savings and reliability
- Intersection improvements
- Turn lanes
- Safety improvements



Regional Trails & Bikeways

Regional Trails

- Complete network of recreational trails connecting Longmont, Boulder, Superior, Louisville, Lyons and Nederland

Bikeways

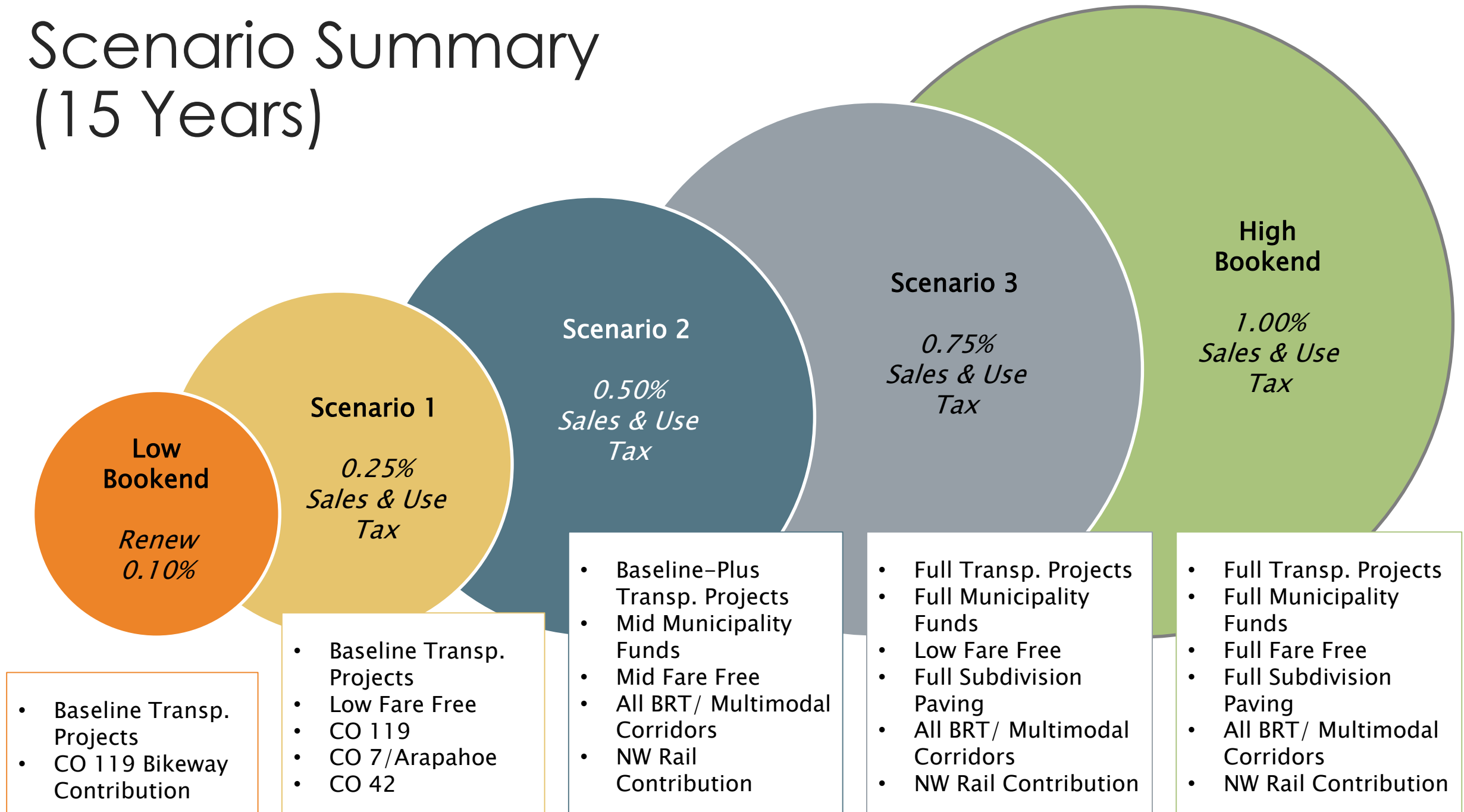
- Hard-surface bikeways along major corridors
- Includes Hwy 119, Hwy 66 and North Foothills Hwy
- New Dyer Road connection to US36 Bikeway

Multiuse Paths

- Multiuse paths to connect neighborhoods and other land uses
- Includes new connections in Niwot & Gunbarrel, Louisville and Superior



Scenario Summary (15 Years)



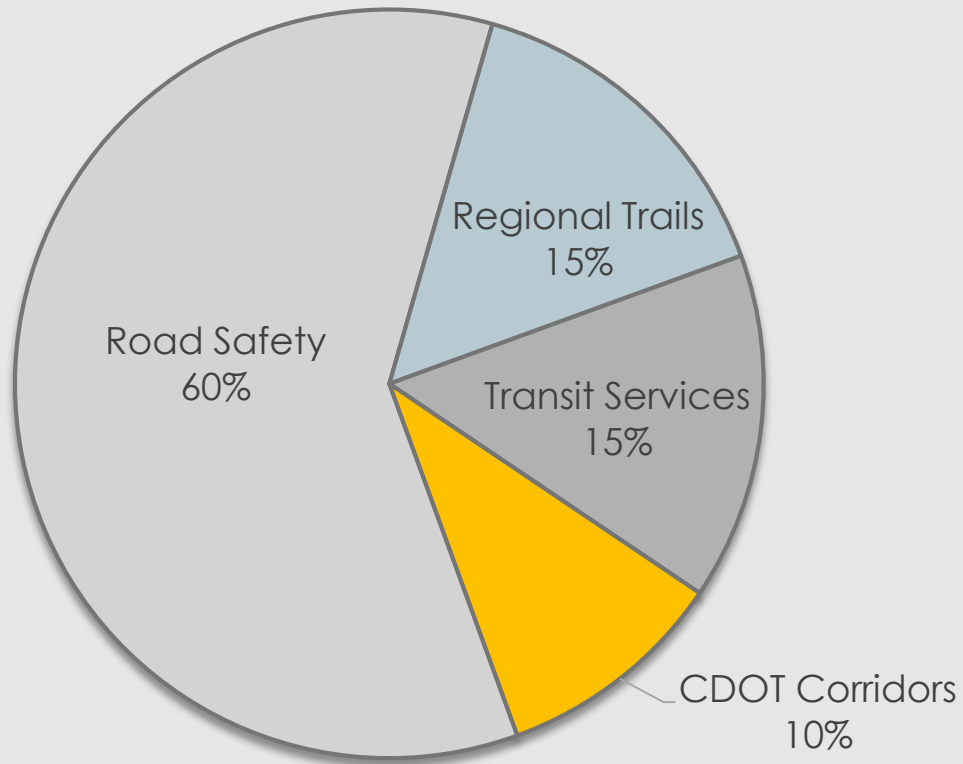
Polling Results and Prioritization Process

- County survey polled registered voters to find issues of concern and test support for potential ballot issues.
- Results indicate support for extension of the current transportation sales tax at 0.1%
- Several higher taxing amounts were tested and were not favorable
- Need to maintain funding for infrastructure improvements and support on-going transit services & mobility programs.
- Seeking your input to help inform the prioritization process

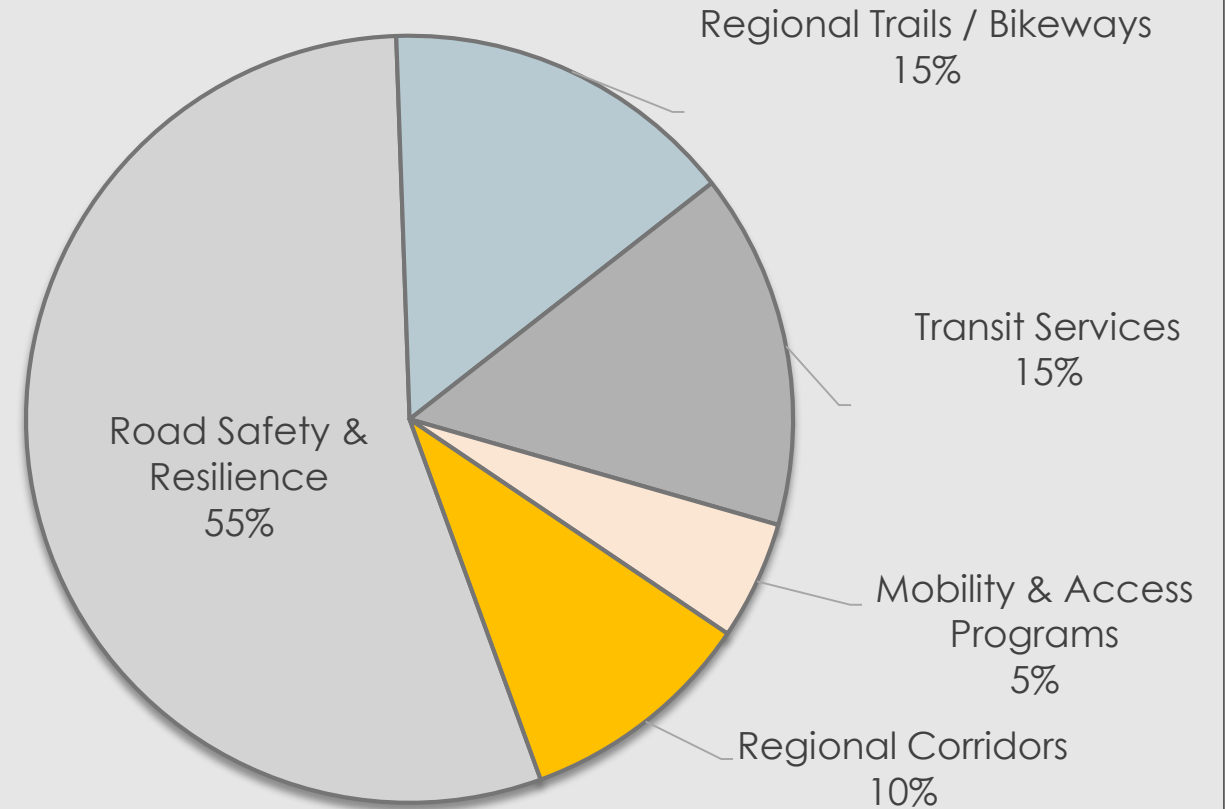


Proposed Programs

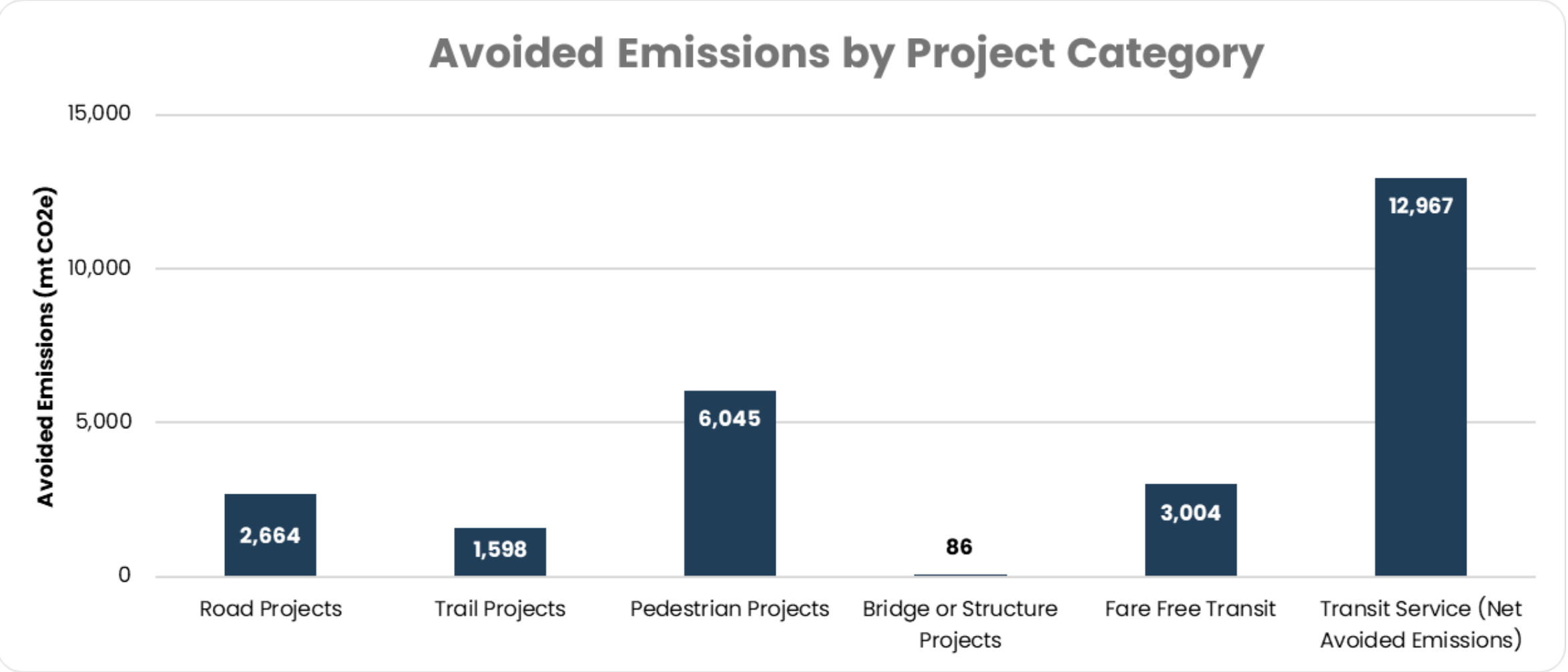
Sales Tax Expenditures
2007 - 2024



Proposed
2024 - 2039



Vehicle Miles Traveled & Emissions Analysis



DRAFT PRELIMINARY RESULTS- 6/14/22

Mentimeter

- How would you spend \$100?
 - Mobility & Access Programs
 - Regional Corridors
 - Regional Trails & Bikeways
 - Roadway Safety & Resilience
 - Transit Service & Programs

Next Steps

- Consideration by the Boulder County Commissioners
- Timeline through Summer-Fall 2022, if a potential ballot item moves forward:
 - June – Notify County Clerk of Intent to Participate in 2022 Election
 - July – Public Hearing to Adopt Resolution Referring Ballot Measure to Voters & Set Ballot Title Language
 - August – Board of County Commissioners Adopt Ballot Certification Resolution
 - November - Election

Questions or Comments?

Enter your questions or comments in the Q&A or raise your "hand"