From: <u>Todd Cottrell</u>

To: Chris Chovan; Bryan Weimer; Hyde-Wright, Alexander; Bracke, Kathleen; Sarah Grant;

Justin.Begley@denvergov.org; agriffit@douglas.co.us; sdurian@jeffco.us; "erelford@weldgov.com"

Cc: <u>Josh Schwenk</u>; <u>Ron Papsdorf</u>

Subject: [EXTERNAL] DRCOG TIP Call 3 (Regional Share for 24-27 TIP) Updates

Date: Tuesday, August 9, 2022 10:47:59 AM

Attachments: <u>image009.png</u>

image010.png image011.png image012.png image013.png AQMM vs STBG.pptx AQMM vs STBG.pdf

Importance: High

Please forward to all of your technical members

As we get closer to the opening date for call 3 (August 22), we wanted to note a few items, including the funding available, schedule, and the introduction of a new track/application solely for STBG funds and how that interacts with the existing AQ/MM application. This information is detailed on the <u>24-27 TIP Development webpage</u> (we have now transitioned to the <u>24-27 TIP for calls 3</u> and 4; all call 1 and call 2 details are on the <u>22-25 TIP Development webpage</u>).

- Call 3 Funding Availability: \$49,194,000 total
 - AQ/MM application: \$21,105,000 (43% of the funding available in call 3)
 - For the AQ/MM application, funding will <u>ONLY</u> be available in FY26 and FY27 (approximately 47% in FY26 and 53% in FY27)
 - STBG application: \$28,089,000 (57% of the funding available on call 3)
 - For the STBG application, funding will be somewhat equally distributed over all four years, FY24-27.
 - A full breakdown by funding type and year will not be available until late August after call 1 and 2 recommendations have been programmed. However, the above totals are accurate as of now.
- Call 3 Schedule: Below are important dates to remember, with potential forum decisions in red text. Please schedule your technical committee and forum dates appropriately around these deadlines.
 - August 22: Call 3 opens
 - September 2: CDOT/RTD concurrence forms due
 - September 16: Last day to send project support forms to other local governments/forums (if your forum is requesting support of another forum, forum action may be needed)
 - Mid-September: By approximately this time, forums should have taken action to support which applications to submit on behalf of the forum to allow enough time for each individual applicant to fill out the appropriate application
 - September 23: Last day to request data from DRCOG for applications
 - September 30: Last day for CDOT/RTD to respond to concurrence forms
 - Early October: By this time, your technical representative for the Project Review Panel should either be re-confirmed to represent the forum or a new member selected
 - October 7: Support forms due back to forums. If your forum received a request from a

local government or another forum, action will need to be taken by this date

- October 11: Applications due
- October 12-26: Public comment period and DRCOG reviews for eligibility, posts/scores applications, and delivers that score to the Project Review Panel
- October 31-November 4: The Project Review Panel will meet once/twice to ultimately recommend <u>three</u> lists of projects; one for each track within their funding target and one combined Regional Share wait list in score order
- Early November: Call 4 Subregional Share application changes; add questions and/or adjust weighting
- November/December: TAC and RTC recommendations and DRCOG Board approval
- November 28: Call 4 opens
- AQ/MM and STBG track interactions. Attached is a PowerPoint presentation that may (hopefully) explain how having two tracks within call 3 and 4 will interact with each other. From an applicant point of view, you 1) choose a track, and 2) apply. The funding recommendation process (by the panel in call 3 or your forum on call 4) is where you'll work with DRCOG staff to potential move submittals from one track to another depending on the circumstances (if necessary).
- Eligibility differences due to the soon-to-be-amended 2050 FCRTP. The 2050 RTP is expected to be amended by the DRCOG Board in September, including RTP Table 3.1 changes to the fiscally constrained list. Projects listed on this amended table in the 2020-2029 staging period are eligible for pre-construction and construction funding, while those in the 2030-2039 staging period are only eligible for pre-construction funding. Those in later stages are ineligible to submit for TIP funding. See here for the draft list beginning half way down on page 2; the first page and a half deal only with CDOT-administered funds. If you are interested in the RTP amendment as a whole, additional details can be found here. At the time the new RTP list is approved (even if it differs from the draft list linked above), that will be the list used for calls 3 and 4.

Thanks,
Todd and Josh

Todd Cottrell | Project and Program Delivery Manager | Transportation Planning and Operations **Direct** 303.480.6737 | **Fax** 303.480.6790 **E-mail** <u>tcottrell@drcog.org</u>



1001 17th St. • Suite 700 • Denver, Colorado 80202

main: 303-455-1000 • email: drcog@drcog.org • web: www.drcog.org









