

ATTACHMENT "A"
BOULDER COUNTY 2007 Sales Tax
PHASING PLAN

DRAFT

| | | ESTIMATED TIMELINE | | | | | CURRENT STATUS |
|--|---|--------------------|-------|-------|-------|--------|-----------------|
| | | Pre-2022 | 2022 | 2023 | 2024 | 2025 + | |
| CURRENT ROAD/SHOULDER SAFETY PROJECTS | | | | | | | |
| 1 | McCaslin / Coalton Intersection * | 2009 | | | | | Completed |
| 2 | SH 119 / N. 63rd St. Intersection Construction * | 2011 | | | | | Completed |
| 3 | East County Line Shoulders - Austin to SH 7 | 2011 | | | | | Completed |
| 4 | Lee Hill Drive - 4th Street to Olde Stage Road | 2011 | | | | | Completed |
| 5 | Cherryvale Road Shoulders - Baseline to Arapahoe | 2011 | | | | | Completed |
| 6 | Ped Connection to City of Boulder Euclid Station * | 2011 | | | | | Completed |
| 7 | N. 63rd Bridge over Lefthand Creek * | 2012 | | | | | Completed |
| 8 | Valmont Reconstruction - 75th to 95th | 2012 | | | | | Completed |
| 9 | Neva/Niwot Shoulders - Foothills Highway to N. 63rd | 2013 | | | | | Completed |
| 10 | SH 66 / East County Line Road Intersection * | 2014 | | | | | Completed |
| 11 | SH 93 Shoulders - SH 170 to SH 128 * | 2014 | | | | | Completed |
| 12 | SH119 Pedestrian Underpass -Airport Road * | 2015 | | | | | Completed |
| 13 | US 36 Bikeway * | 2016 | | | | | Completed |
| 14 | Stone Canyon / US 36 Intersection Improvements | 2016 | | | | | Completed |
| 15 | SH119 Pedestrian Underpass - Hover Road * | 2017 | | | | | Completed |
| 16 | 95th Street Reconstruction - Lafayette to Boulder Creek | 2017 | | | | | Completed |
| 17 | Arapahoe Rd. - N. 119th St. to E. County Line Rd | 2017 | | | | | Completed |
| 18 | Isabelle / Valmont Reconstruction - 95th St. Intx. | 2017 | | | | | Completed |
| 19 | 111th Street Widening - North of Baseline* | 2018 | | | | | Completed |
| 20 | 95th Street Reconstruction - Lookout to City of Long. | 2019 | | | | | Completed |
| 21 | SH 42 Improvements - Short Street Intersection * | 2020 | | | | | Completed |
| 22 | SH42 Pedestrian Underpass - S. of Paschal * | 2020 | | | | | Completed |
| 23 | US 287 / Isabelle Road Intersection * | 2021 | | | | | Completed |
| 24 | 71st Street Reconstruction - Lookout to Hwy 52 | 2021 | | | | | Completed |
| 25 | Sugarloaf Road Climbing Lane * | *** | ***** | | | | In Construction |
| 26 | South Boulder Road Widening / 120th St Inter * | *** | ***** | | | | In Construction |
| 27 | Olde Stage Road Uphill Shoulder - North of Lee Hill | | ***** | | | | In Construction |
| 28 | S. 120th Street - Lafayette to Dillon Rd. | | | ***** | | | In Design |
| 29 | ECL Road North of St Vrain Creek (Longmont) | | | ***** | | | In Design |
| 30 | 95th Street Reconstruction - Boulder Creek to Lookout | | | ***** | | | In Design |
| 31 | Hygiene Road Structure | | | ***** | | | In Design |
| 32 | ECL Road - Quicksilver to Pike | | | | ***** | | In Design |
| 33 | SH66 Improvements - Main to Hover * | | | | | ***** | In Design |
| PROJECTS REQUIRING PLANNING / PRE-ENGINEERING | | | | | | | |
| 34 | Isabelle Road Reconstruction - 95th to 109th | | | | | ***** | On-Hold |
| 35 | ECL Road Shoulders - SH52 to Jasper Rd. (no OL) | | | | | ***** | On-Hold |
| 36 | ECL Road Shoulders - Pike to Hwy52 | | | | | ***** | On-Hold |
| 37 | Niwot Road - 95th to US287 | | | | | ***** | On-Hold |
| 38 | 79th Street - SH 52 to Lookout Road | | | | | ***** | On-Hold |
| 39 | Hygiene Road Shoulders - 75th to US36 | | | | | ***** | On-Hold |
| PROJECTS REQUIRING ACTION BY PROJECT PARTNER | | | | | | | |
| 40 | SH170 Shoulders - (Eldorado Springs Drive) * | | | | | ***** | On-Hold |
| 41 | SH 42 Improvements - Short to Pine Street * | | | | | ***** | On-Hold |
| 42 | SH42 Improvements - Hecla Drive Intersection * | | | | | ***** | On-Hold |
| 43 | SH 7 / N. 119th St. Intx. * | | | | | ***** | On-Hold |
| 44 | 120th Street Bridge over Coal Creek * | | | | | ***** | On-Hold |
| 45 | SH7 Bike Lanes - 5th Avenue to Broadway (Lyons) | | | | | ***** | On-Hold |

* Project includes funds from local agency / state or federal.

MAY 2022

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| TRANSIT PROJECTS | | | | | | | |
| 1 | Special Transit Bus Barn * | 2009 | | | | | Completed |
| 2 | Transit ITS * | 2011 | | | | | Completed |
| 3 | JUMP to Erie / LYNX Service * | 2012 | | | | | Completed |
| 4 | BOLT / J Buy-Up * | 2012 | | | | | Completed |
| 5 | Longmont Free-Ride Program * | 2016 | | | | | Completed |
| 6 | Countywide Bus Stop Improvements | 2016 | | | | | Completed |
| 7 | Real-Time Bus Stop Displays | 2016 | | | | | Completed |
| 8 | "L" Route * | 2017 | | | | | Completed |
| 9 | "Y" Route | 2020 | | | | | Completed |
| 10 | Bus-then-Bike Shelter Construction * | 2021 | | | | | Completed |
| 11 | US287 Bus Rapid Transit Master Plan | ***** | ***** | | | | In Design |
| 12 | Lafayette FlexRide | | ***** | ***** | *** | | In Operation |
| 13 | Boulder County Transit Plan Update | | | ***** | *** | | Upcoming |
| 14 | Highway 119 Transit Improvements (BOLT) | | | ***** | *** | | Conceptual |
| 15 | Highway 7 Transit Improvements (JUMP) | | | ***** | *** | | Conceptual |
| 16 | Countywide Pass Support Program | ***** | ***** | ***** | *** | | In Operation |
| 17 | CLIMB Route * | ***** | ***** | ***** | *** | | In Operation |
| 18 | "FLEX" Fort Collins-to-Boulder * | ***** | ***** | ***** | *** | | In Operation |
| TRAIL PROJECTS | | | | | | | |
| 1 | Rock Creek Trail - Mayhoffer to Coalton * | 2008 | | | | | Completed |
| 2 | St Vrain Greenway - ECL Underpass * | 2009 | | | | | Completed |
| 3 | LOBO Trail - Four Mile SH119 Connection * | 2009 | | | | | Completed |
| 4 | LOBO Trail - 95th Street Bridge Construction * | 2009 | | | | | Completed |
| 5 | LOBO Trail - 83rd to 95th * | 2009 | | | | | Completed |
| 6 | Coal Creek Trail - Mayhoffer to Marshall Mesa * | 2010 | | | | | Completed |
| 7 | Coal Creek / Rock Creek Trail - 120th to Flagg Park | 2012 | | | | | Completed |
| 8 | Coal Creek Trail - Flagg Park to Erie | 2012 | | | | | Completed |
| 9 | LOBO Trail - IBM Connector * | 2017 | | | | | Completed |
| 10 | LOBO Trail - William's Fork Connector | 2021 | | | | | Completed |
| 11 | LOBO Trail -Lefthand Grange Park Restroom | 2021 | | | | | Completed |
| 12 | Boulder-to-Erie Trail Master Plan | *** | ***** | | | | In Design |
| 13 | Highway 119 Bikeway (Design only) * | *** | ***** | | | | In Design |
| 14 | North Foothills (US36) Trail Feasibility Study * | | ***** | | | | In Design |
| 15 | LOBO Trail - Four Mile RR Underpass | | ***** | ***** | | | In Design |
| 16 | LOBO Trail - Jay Road Connection | | | ***** | ***** | | In Design |
| 17 | RTD Rail Trail - Erie-to-Teller Trail | | | | | ***** | On-Hold |
| 18 | Nederland Trails (County Road 130) * | | | | | ***** | On-Hold |
| 19 | St. Vrain Greenway - Phase I: Golden Ponds to Pella * | | | | | ***** | On Hold |
| 20 | St. Vrain Greenway - Phase II: 61st to US36 * | | | | | ***** | On-Hold |
| 21 | Coal Creek Trail - McCaslin Link * | | | | | ***** | On-Hold |
| 22 | St. Vrain Greenway - Phase III: Pella to 61st | | | | | ***** | On-Hold |
| 23 | Feeder Canal Trail - Design and Construction | | | | | ***** | On-Hold |

* Project includes funds from local agency / state or federal.

NOTE: Numbers reflect implementation chronology and DO NOT reflect project priority.