



Boulder County Subregional Forum Meeting

September 30, 2022

Agenda

- **Welcome & Introductions (Commissioner Claire Levy)**
- **DRCOG TIP Call #3 Updates: (Kathleen)**
 - **Informational Items:**
 - CO119 Diagonal Multimodal Improvements – Niwot to Airport (Alex)
 - CO119 Local Improvements (Phil, Gerrit, Danny)
 - **Forum Discussion & Action Items:**
 - CO7 BRT Starter Service Application – Request for subregional funds: \$100,000 (Kathleen)
 - CO7 Preconstruction/Design Application - Broomfield Forums's Request for subregional funds: \$200,000 (Sarah Grant, City & County of Broomfield)
- **Next Steps (Kathleen)**



DRCOG Regional TIP Call #3 Applications

- ▶ Boulder County Forum Applications:

- ▶ CO119/Diagonal Mobility & Safety Improvements - Informational
- ▶ CO119/City of Boulder & City of Longmont Local Improvements – Informational
- ▶ **CO7 Bus Rapid Transit Starter Service from Boulder to Brighton – Action item**


Broomfield County Forum Application:

- ▶ **CO7 Preconstruction/Design(Broomfield Forum) – Action Item**



CO119/Diagonal Multimodal Improvements – Informational Item

- ▶ CO119/Diagonal Corridor - Multimodal mobility and safety improvements: Niwot - Airport Rd:
 - ▶ CO119 & Niwot Road:
 - ▶ Intersection safety improvements
 - ▶ Transit queue bypass lanes
 - ▶ Bus Rapid Transit stations platforms
 - ▶ Park and Ride improvements
 - ▶ Bicycle/Pedestrian Underpass
 - ▶ Commuter bikeway from Niwot to Airport
- ▶ Total project budget: \$23.3M
 - ▶ DRCOG Regional request: \$16.1M (~70%)
 - ▶ Local match: \$7.2M (~30%)
 - ▶ RTD: \$1.5M
 - ▶ CDOT: \$5.5M
 - ▶ Boulder County: \$200K (requested)



CO119 Corridor Improvements in Boulder & Longmont – Informational Item


- ▶ CO119 corridor improvements in Boulder & Longmont
- ▶ City of Boulder:
 - ▶ Intersection improvements:
 - ▶ 28th Street and Canyon Boulevard,
 - ▶ 28th and Iris Avenue, and
 - ▶ Foothills/Diagonal plus
 - ▶ Eastbound BAT lane and enhanced transit stop at Diagonal/Foothills
 - ▶ Bike path connections to the commuter bikeway.
- ▶ City of Longmont:
 - ▶ BAT lanes along CO119
 - ▶ Bus priority signalization and intersection safety improvements, plus
 - ▶ Pedestrian and bicycle improvements
- ▶ Total project budget: \$15M
 - ▶ DRCOG Regional request: \$12M (~80%)
 - ▶ Local match: \$3M (~20%)
 - ▶ City of Longmont: \$2M
 - ▶ City of Boulder: \$1M

CO7 Bus Rapid Transit Starter Service – Action Requested

- CO7 BRT Starter Service:
 - Downtown Boulder – Broomfield - Brighton
 - 2 years of service (2026 & 2027)
- Requesting Boulder County Forum's consideration of \$100K contribution from subregional funds for Regional application



CO7 BRT Starter Service: Boulder - Broomfield - Brighton	Amount	Percent/Notes
Total Cost (2026&2027)	\$9.264M	100%
DRCOG Regional Request:	\$7M	~75.9%
Subregional Forum Requests:	\$370,000	~\$4%
Boulder County	\$100,000	
Broomfield County	\$100,000	approved
Adams County	\$100,000	
SW Weld County	\$70,000	approved
Local Matching Funds:	\$1.9M	~20.1%
Local jurisdictions	\$200,000 each (\$100k/yr)	
CDOT R4	\$375,000	
CDOT R1 & RTD	TBD - pending	




CO7 BRT Starter Service: Budget Summary

CO7 Preconstruction/Design Application – Action Requested

- ▶ CO7 Preconstruction/Design
 - ▶ Boulder County segments:
 - ▶ Foothills to 63rd in Boulder
 - ▶ Lucerne to 119th Street In Lafayette
 - ▶ **Requesting Boulder County Forum's consideration of \$200K contribution from the subregional funds for Regional TIP application.**



CO7 Preconstruction Boulder County segments (Boulder & Lafayette)	Amount	Percent
Total Cost (2026&2027)	\$5.5M	100%
DRCOG Regional Request:	\$3.2M	~58%
Subregional Forum Request Boulder County:	\$200,000	~\$4%
Local Matching Funds:	\$2.1M	~38%
City of Boulder	\$800,000	
City of Lafayette	\$100,000	
Town of Erie	\$100,000	
CDOT R4	\$1,100,000	



CO7 Preconstruction: Boulder County Segments Budget Summary



Insert Sarah's slides



Boulder County Forum – Action Items

Project Application	Prior Request for subregional funds for Regional Application (discussed at 9/7 Forum mtg & TAC 9/16)	Revised Request for subregional funds for Regional Application (based on updated info)
CO7 BRT Starter Service	\$60,000	\$100,000
CO7 Pre-Construction	\$550,000	\$200,000
Total:	\$610,000	\$300,000
% of subregional funds available in Call #4 (~\$20M)	3%	1.5%



Proposed Draft Motions:

- ▶ Motion to approve \$100K contribution from the Boulder County subregional funds for the CO7 BRT Starter Service Regional TIP Application
- ▶ Motion to approve \$200K contribution from Boulder County subregional funds for the CO7 Preconstruction Regional TIP Application for the segment within Boulder County



Next Steps

- ▶ TIP Call #3 Applications due Oct. 11th
- ▶ TIP Call #4
 - ▶ Optional Call #4 project abstracts due for TAC review Oct. 20th
 - ▶ Call #4 opens Nov. 28th
 - ▶ December 9th concurrence request forms due to CDOT & RTD
 - ▶ Applications due Jan. 27th
- ▶ Forum IGA – signatures (in process)
- ▶ Future Forum topics:
 - ▶ Process Improvements
 - ▶ Strategic Transit Planning
 - ▶ NEW: For next TIP cycle, suggest that Forum develop framework, including evaluation criteria, for future consideration of using subregional funds toward regional applications
 - ▶ Other topics?