



# Public Health

Board of Health

## RESOLUTION 2022-02

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A RECOMMENDED BUDGET FOR BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2023 AND ENDING ON THE LAST DAY OF DECEMBER 2023.

WHEREAS, the Boulder County Board of Health has appointed Director of Administration and Finance Katherine Palmer to prepare and submit an amended budget to said governing body at the proper time summarizing any changes; and

WHEREAS, the Boulder County Board of Health adopted Resolution 2022-01 on May 9, 2022, which approved and adopted a recommended budget for Boulder County Public Health for calendar year 2022 in the amount of \$25,821,846; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget is in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOULDER COUNTY BOARD OF HEALTH OF BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO:

**Section 1.** That estimated expenditures for 2023 are as follows:  
**GENERAL FUND – TOTAL EXPENDITURES** **\$27,234,037**

<b>Section 2.</b>	That estimated revenues for 2023 are as follows:	
	<b>GENERAL FUND</b>	
	Boulder County Appropriation	\$ 11,793,633
	County Tax	1,594,681
	Local Funding	776,755
	State Funding	6,743,199
	Federal Funding	2,076,390
	Fee Funding	1,360,579
	Private Funding	535,282
	Holding	441,500
	Reserve Funding	<u>1,972,018</u>
	<b>TOTAL REVENUES</b>	<b>\$27,234,037</b>

**Section 3.** That the budget, as submitted, amended, and hereinabove summarized, is approved and adopted as the budget of Boulder County Public Health for the year stated above.

ADOPTED, this 12<sup>th</sup> day of December 2022.

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Gregg Thomas,  
Boulder County Board of Health

