

### **Community Services Department**

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#### Homeless Solutions for Boulder County Executive Board September 09, 2022, 8:00 - 10:00am Teams Meeting

Informational 8:00-8:20

- Public Comment
- August Board Brief review

Discussion Items 8:20-9:30

- City of Boulder High Utilizer project
- Reflections on the 9.1.22 COB Council Meeting
- Planning COB Day Shelter Efforts what does this process look like and potential impacts to HSBC efforts
- Upcoming Funding Opportunities and Next Steps

GeneralHG Updates 9:30-10:00

- Recovery Home Update
- County, COB, COL and MDHI Updates

#### **Microsoft Teams Meeting**

Join on your computer or mobile app

Click here to join the meeting

Or call in (audio only)

+1 720-400-7859,,386064849# United States, Denver

Phone Conference ID: 386 064 849#

#### Homeless Solutions for Boulder County Executive Board September 9, 2022, 8:00 - 10:00am Teams Meeting

#### Attendance:

Jim Adams-Berger, Robin Bohannan, Susan Caskey, Vicki Ebner, Kurt Firnhaber, Jenna Griess, Heidi Grove, Joni Marsh, Megan Newton, Eliberto Mendoza, Carlene Okiyama, Jamie Rife

Introduction of Susan Caskey, new director of Boulder County Housing and Human Services

**Public Comment** – None August Minutes – Approved

#### Informational

Susan Caskey informed the group that Colorado Department of Human Services has decided to support individuals experiencing homelessness through Navigation activities as a part of benefits processes. The implementation of these efforts are currently being worked through.

#### September Board Brief review (incorporate June)

- Boulder County was Certified by Community Solutions for Quality By-Name list with zero margin of error for both Veterans and Single Adults.
- Directors of partners and homeless providers continue to work collaboratively to identify funding opportunities to ensure duplication of services do not occur throughout Boulder County.
- Overall, the number of Coordinated Entry screenings were higher, annually, compared to same timeframe as last year.
- 137 individuals have exited homelessness between January 1, 2022 through July 31, 2022 (an overall decrease of 11% compared to the same timeframe as last year).

#### **Discussion Items**

#### City of Boulder High Utilizer project

Data sharing discussion

Input from group to be leveraged towards influence state legislation, Jaime will send out feedback information to the board regarding prior efforts at the State.

#### Reflections on the 9.1.22 City of Boulder Council Meeting

Update from Kurt Firnhaber. It went well except for the focus on Boulder County. Kurt acknowledged the significant investment made by Boulder County.

Next Steps: Meeting with Boulder County Board of Commissioners and City of Boulder Council Members. MDHI offered to facilitate the meeting.

# Planning City of Boulder Day Shelter Efforts – what does this process look like and potential impacts to HSBC efforts

City of Boulder council set a Day Shelter as a priority back in January. City staff has engaged in community outreach to include service providers and reached out to individuals with lived experience.

#### Some things to consider:

- Will need to go back to City Council and ask for additional funds. Will require either renting or purchasing a building which might also require upgrades.
- Bring Community Court to location connect people to resource
- Day Shelter will serve as the overflow for winter sheltering
- Focus on navigation with some services (showers, laundry, etc.)
- One goal is for navigation and diversion numbers to go up
- Fit within housing first model

Robin pointed out that the County had a day shelter that didn't result in any gains in housing.

Next step: The City has received 264 feedback forms. They are still trying to figure out what should it be, what it shouldn't be, where should it be located, and where it shouldn't be located. Then a Request for Proposal (RFP) will be opened.

#### **Upcoming Funding Opportunities and Next Steps**

Heidi reported that is a lot of ARPA funding available. Still waiting for the Request for Applications for Colorado House Bill 22-1377; hopefully it will open soon. Heidi will facilitate a strategic planning meeting with Executive Directors on September 15, 2022, to discuss collaborative grant applications. They will specifically look at HB 22-1377 and MacArthur Foundation funds with a focus on removing the County and City as serving a passthrough entity and encouraging non-profits to apply directly.

Discussion around the concern that this is one-time ARPA funding and making sure that we are planning for sustainability. The City of Boulder mentioned the possibility of applying for funds to support the purchase of the Day Center.

#### **Recovery Home Update**

The scope of work has been reviewed and approved. Currently waiting on Tribe to provide the required Certificates of Insurance. Once that is received, the County can route the contract for approval and signatures.

- Phase 1 Outpatient services prioritizing CJS client, services will be provided at the Sundquist building.
- Phase 2 Will start once a home is purchased. Tribe put in an offer for Mother House in Boulder and is waiting on two more votes from their board members.

#### **General Updates 9:30**

#### **Boulder County**

Update on Opioid settlement. All the Intergovernmental Agreements (IGAs) have been received from the municipalities to join the Boulder County Region Council. The first Council meeting will take place on September 22 and focus on setting the stage for the knowledge about the settlement, the role of the Council and presenting data. The first phase consists of funding projects that the Council be asked to review. There are still settlements to be determined. Total funds will last 18 years with the first round at \$1.8M for the first year.

The Council is made up of the Boulder County Sheriff, 20<sup>th</sup> Judicial Chief Justice, Boulder County Administrator, Boulder County Housing and Human Services Director, Boulder County Community Services Director, City of Boulder City Manager, City of Longmont City Manager, Nederland Town Manager, and Boulder County Commissioner Claire Levy will serve as the Chairperson.

#### **City of Longmont**

Joni provided an update on staffing. They are posting a new Director of Human Services position. That person will take on the unhoused conversation, Human Services Fund, children, youth and family, senior services, and talking with public safety about mental health services. They will also be posting for another Director that will lead recreation, golf and the library.

#### **City of Boulder**

For the next two months, Kurt will only be working on Mondays while he takes time to rebuild his house in Louisville. He will be back around the middle of November.

#### **MDHI**

Jaime reiterated the excitement that Boulder is the first in the Region to hit Built for Zero quality data and thanked everyone for all the hard work. She will send out the link to provide public feedback on state funding, specifically the required 1-1 match.

#### **Boulder County HHS**

Susan provided an update on the pre-development on the Regional Transportation District (RTD) development site in Superior. They are slowing down a bit to do more community engagement. Also noted that they Willoughby Corner is on track and in fact ahead of schedule for by a month or two.

#### Adjourned 9:45

# HOMELESS SOLUTIONS FOR BOULDER COUNTY: EXECUTIVE BOARD BRIEF SEPTEMBER 2022

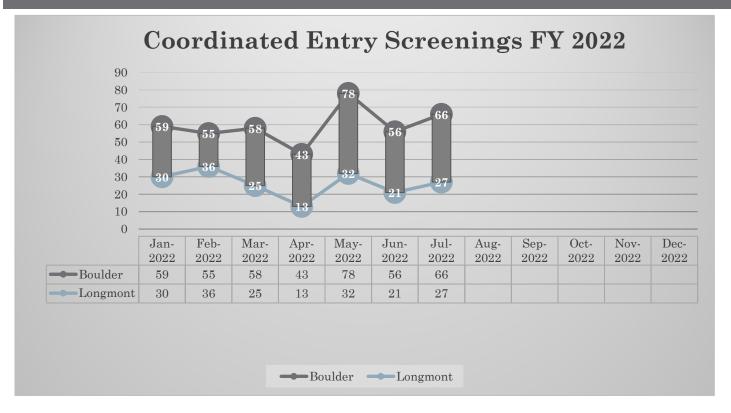
#### NOTE WORTHY UPDATES FOR SEPTEMBER 2022

- Boulder County was Certified by Community Solutions for Quality By-Name list with zero margin of error for both Veterans and Single Adults.
- Directors of partners and homeless providers continue to work collaboratively to identify funding
  opportunities to ensure duplication of services do not occur throughout Boulder County.

#### OVERVIEW OF DATA IN BRIEFING

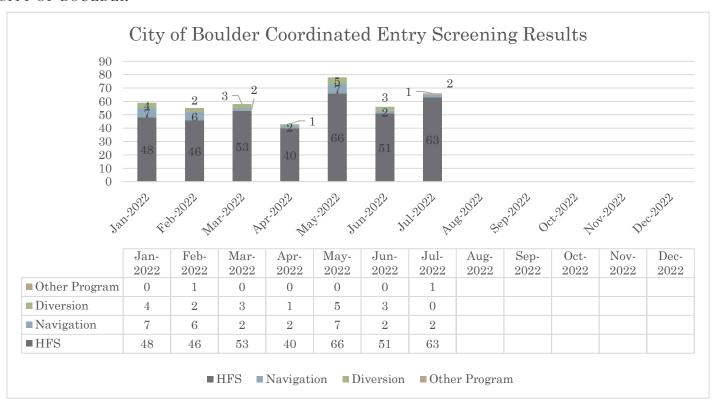
- Overall, the number of Coordinated Entry screenings were higher, annually, compared to same timeframe as last year.
  - $\circ$  City of Boulder was up 10% annually and increased by 2% during the month of July
  - o City of Longmont was up 13% annually and increased by 30% during the month of July
- 137 individuals have exited homelessness between January 1, 2022 through July 31, 2022 (an overall decrease of 11% compared to the same timeframe as last year).
  - o Increase of 13% exit to housing and an overall 6% (annual decrease) in City of Boulder
  - o City of Longmont only had one individual exit homelessness in July and has a 3% decrease (annual)
  - Decrease of 26% exited from HMIS data system

#### COORDINATED ENTRY ASSESSMENTS COUNTYWIDE

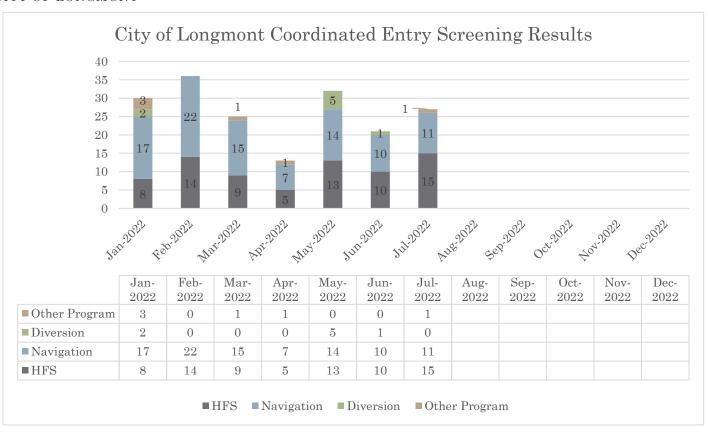


#### COORDINATED ENTRY ASSESSMENT RESULTS PER LOCATION

#### CITY OF BOULDER



#### CITY OF LONGMONT

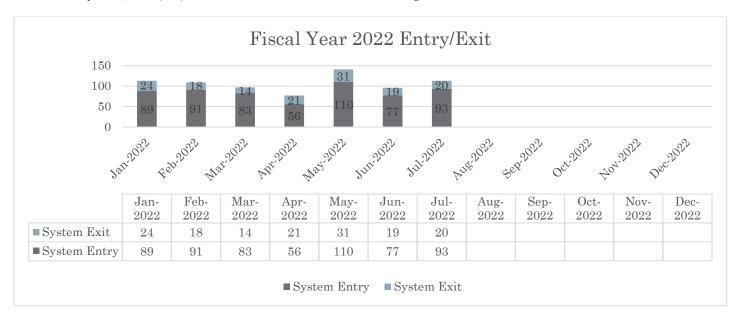


#### HOUSING OUTCOMES

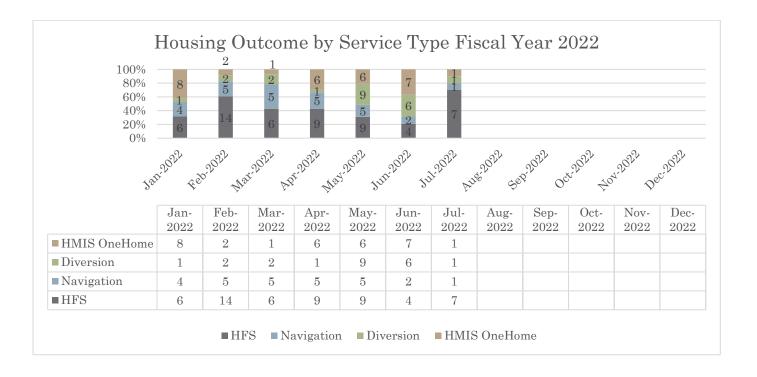
The following data and charts reflect individuals experiencing homelessness who have exited the homeless services system to a stable housing outcome. It is important to note that the data reflected in the following charts reflect Housing Outcomes via system entry and exit are not the same individuals.

#### SYSTEM ENTRY/EXIT AUGUST 2022

Since January 2022, 23% (137) exited homelessness into a stable housing situation.



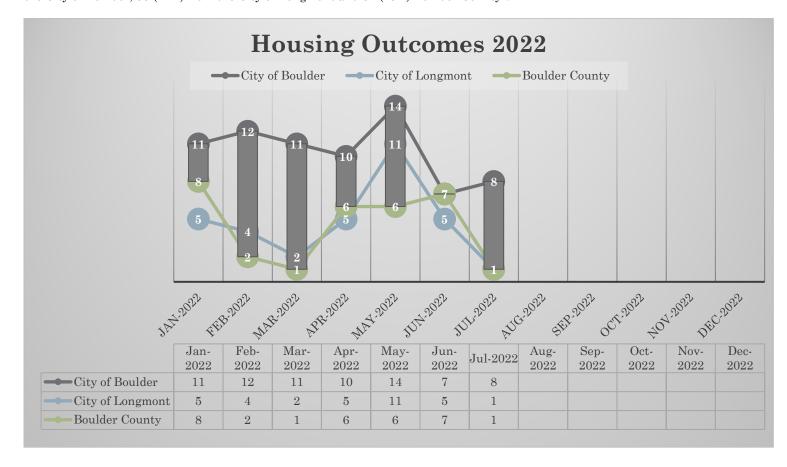
#### SYSTEM EXIT PROGRAM TYPE<sup>1</sup>



 $<sup>^{1}</sup>$  2 additional exits were reported from Mother House during the Month of May 2022

#### HOUSING OUTCOMES FISCAL YEAR BY COORDINATED ENTRY INITIATED SITE 2022

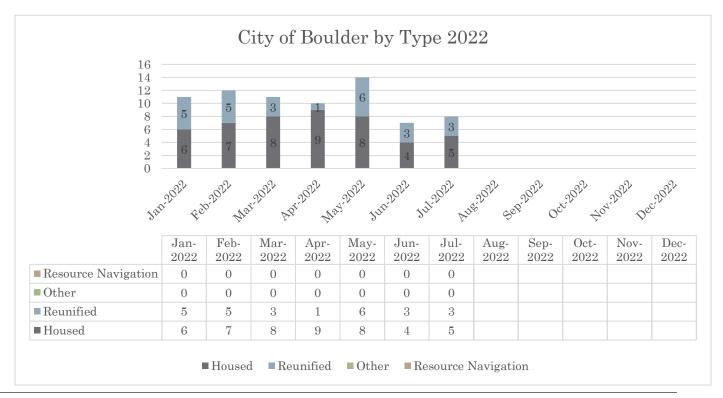
As reflected, a total of 137 individuals experiencing homelessness exited homelessness since January 2022 with 73 (53%) from the City of Boulder, 33 (24%) from the City of Longmont and 31 (23%) Boulder County<sup>2</sup>.



 $<sup>^{2}</sup>$  Boulder County Exits reflect HMIS One Home extract. Municipality of origin is unavailable.

#### HOUSING OUTCOME BY EXIT TYPE CITY OF BOULDER 2022

Since January 2022, in the City of Boulder, a total 73 individuals have exited homelessness with 38 (52%) individuals exited to housing and 23 (32%) through Reunification.



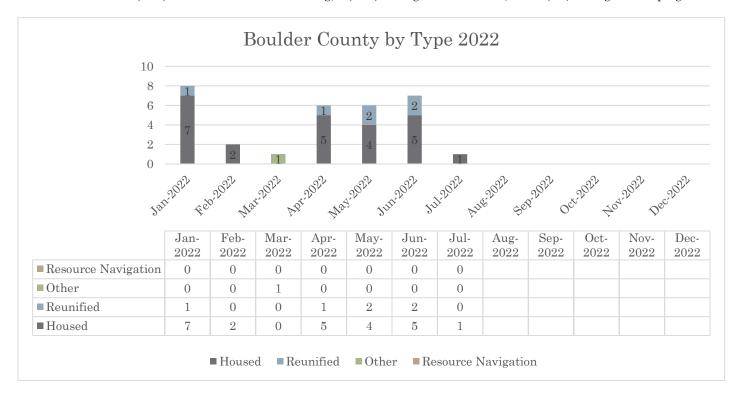
#### HOUSING OUTCOME BY EXIT TYPE CITY OF LONGMONT 2022

Since January 2022, in the City of Longmont, a total 33 individuals have exited homelessness with 19 (58%) individuals exited to housing, 13 (39%) through Reunification, and 1 (3%) through Other program.



#### HOUSING OUTCOME BY EXIT TYPE BOULDER COUNTY 2022

Since January 2022, through the OneHome HMIS data system and in Boulder County, a total 31 individuals have exited homelessness with 23 (74%) individuals exited to housing, 6 (19%) through Reunification, and 1 (3%) through Other program.



#### RATE OF CHANGE<sup>3</sup>

#### **Boulder County Coordinated Entry Assessment 2021**

	Jan 21	Feb 21	March 21	April 21	May 21	June 21	July 21	Aug 21	Sept 21	Oct 21	Nov 21	Dec 21	Total
City of Boulder	52	49	53	48	55	50	65	73	75	61	53	50	684
City of Longmont	41	17	14	19	24	26	19	34	36	22	17	28	297

#### Rate of Change

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Average
City of Boulder	+12%	+11%	+9%	-10%	+23%	-12%	+2%						+10%
City of Longmont	-24%	+53%	+44%	-32%	+17%	-19%	+30%						+13%

#### City of Boulder Coordinated Entry Assessment Referral Outcomes 2021

	Jan 21	Feb 21	March 21	April 21	May 21	June 21	July 21	Aug 21	Sept 21	Oct 21	Nov 21	Dec 21	Total
Diversion	31	24	28	23	31	35	38	6	3	2	0	1	222
Navigation	3	3	1	2	5	1	6	1	3	3	5	2	35
HFS	18	22	24	23	19	14	21	66	69	56	48	47	427
Other	0	0	0	0	0	0	0	0	0	0	0	0	0

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Average
Diversion	-90%	-92%	-89%	-96%	-84%	-91%	-100%						-91%
Navigation	+57%	+57%	+50%	0%	+29%	+50%	-67%						+25%
HFS	+63%	+52%	+55%	+74%	+68%	+73%	+67%						+62%
Other	+100%	0	0	0	0	0	+100%						+100%

<sup>&</sup>lt;sup>3</sup> Rate of Change is compared to month of prior year. Annual is compared to rolling annual totals for same timeframe in the reporting year. Items in red reflect lower than the comparative. Grey section in above charts reflect the timeframe when the 6-month residency policy was in place. As a result, please use caution in comparing trends during these timeframes.

City of Longmont Coordinated Entry Assessment Referral Outcomes 2021

	Jan 21	Feb 21	March 21	April 21	May 21	June 21	July 21	Aug 21	Sept 21	Oct 21	Nov 21	Dec 21	Total
Diversion	17	7	3	6	6	9	6	1	0	0	1	0	56
Navigation	3	3	4	4	4	5	3	13	5	9	3	21	77
HFS	21	7	7	9	14	11	9	19	31	13	13	7	161
Other	0	0	0	0	0	1	1	1	0	0	0	0	3

#### Rate of Change

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Average
Diversion	-88%	-100%	-100%	-100%	-17%	-89%	-100%						-85%
Navigation	+83%	+86%	+73%	+43%	+67%	+50%	+73%						+73%
HFS	-62%	+50%	+22%	-44%	-14%	-9%	+40%						+5%
Other	+100%	0	+100%	+100%	0	-100%	0						+100%

#### Successful Exit Percentage 2021

	Jan 21	Feb 21	March 21	April 21	May 21	June 21	July 21	Aug 21	Sept 21	Oct 21	Nov 21	Dec 21	Average
Percent	23%	27%	28%	42%	30%	25%	30%	17%	40%	35%	34%	27%	30%

#### Successful Exit Percentage 2022

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Average
Percent	27%	20%	17%	38%	31%	25%	22%						23%
Change	+4%	-7%	-11%	-4%	+1%	0	-8%						-7%

#### System Exit by Program Type 2021

	Jan 21	Feb 21	March 21	April 21	May 21	June 21	July 21	Aug 21	Sept 21	Oct 21	Nov 21	Dec 21	Total
Diversion	8	4	6	4	8	8	10	4	3	2	0	1	58
Navigation	2	4	1	4	2	2	2	2	8	3	4	4	38
HFS	7	7	7	11	3	4	8	5	21	9	9	12	103
OneHome HMIS	4	3	5	9	11	5	5	9	12	15	11	4	93
Total Exits	21	18	19	28	24	19	25	20	44	29	24	21	292

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Average
Diversion	-88%	-50%	-83%	-75%	+11%	-25%	-90%						-54%
Navigation	+50%	+20%	+80%	+20%	+60%	0	-50%						+37%
HFS	+30%	+30%	-14%	-18%	+67%	0	-13%						+15%
OneHome HMIS	+50%	-33%	-80%	-45%	-45%	-29%	-80%						-26%
Total Exits	+13%	0	-26%	-25%	+23%	0	-60%						-11%

City of Boulder System Exit by Type 2021

	Jan 21	Feb 21	March 21	April 21	May 21	June 21	July 21	Aug 21	Sept 21	Oct 21	Nov 21	Dec 21	Total
Resource Nav	0	1	2	0	1	1	0	0	2	0	0	0	7
Other	1	1	0	1	0	0	0	0	0	0	0	0	3
Reunification	4	3	2	4	5	4	7	4	9	6	4	4	56
Housed	7	5	5	8	3	5	8	5	15	5	5	7	78
Total Exit	12	10	9	13	9	10	15	9	26	11	9	11	144

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Average
Resource Nav	0	-100%	-100%	0	-100%	-100%	0						-100%
Other	-100%	-100%	-100%	-100%	0	0	0						-100%
Reunification	+20%	+40%	+33%	-75%	+17%	-25%	-57%						-10%
Housed	-14%	+29%	+38%	+44%	+63%	-20%	-38%						+13%
Total Exit	-8%	+17%	+18%	-23%	+38%	-30%	-47%						-6%

City of Longmont System Exit by Type 2021

	Jan 21	Feb 21	March 21	April 21	May 21	June 21	July 21	Aug 21	Sept 21	Oct 21	Nov 21	Dec 21	Total
Resource Nav	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	1	0	0	0	1	2
Reunification	3	0	2	1	2	3	3	1	2	1	0	2	20
Housed	2	5	3	5	2	1	2	0	4	2	4	3	33
Total Exit	5	5	5	6	4	4	5	2	6	3	4	6	55

#### Rate of Change

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Average
Resource Nav	0	0	0	0	0	0	0						0
Other	0	0	0	+100%	0	0	0						+100%
Reunification	0	+100%	-50%	-100%	+60%	0	-100%						-7%
Housed	0	-40%	-67%	-20%	+67%	+50%	-50%						-5%
Total Exit	0	-20%	-60%	-17%	+64%	+20%	-80%						-3%

#### Boulder County HMIS/OneHome System Exit by Type 2021

	Jan 21	Feb 21	March 21	April 21	May 21	June 21	July 21	Aug 21	Sept 21	Oct 21	Nov 21	Dec 21	Total
Resource Nav	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	1	1	0	0	0	0	0	1	0	3
Reunification	1	1	1	1	3	2	0	2	3	1	2	1	18
Housed	3	2	4	7	7	3	5	7	9	14	8	3	72
Total Exit	4	3	5	9	11	5	5	9	12	15	11	4	93

	Jan 22	Feb 22	March	April	May	June	July	Aug 22	Sept	Oct	Nov	Dec	Average
			22	22	22	22	22		22	22	22	22	
Resource Nav	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	+100%	-100%	-100%	0	0						-50%
Reunification	0	-100%	-100%	0	-33%	0	0						-33%
Housed	+57%	0	-100%	-29%	-43%	+40%	-80%						-23%
Total Exit	+50%	-33%	-80%	-33%	-45%	+29%	-80%						-26%

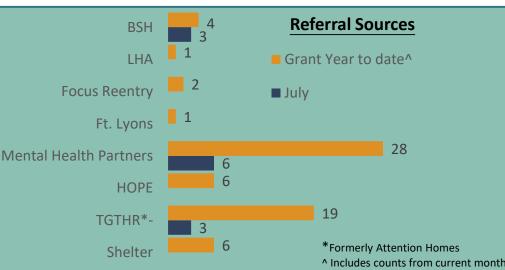
# Characteristics

# **Boulder County Pathways to Housing Stability**

## July 2022 County Data Report

The Boulder County Pathways to Housing Stability (BCPHS) initiative, implemented by Mental Health Partners of Boulder County (MHP), supports adults experiencing chronic homelessness who also have behavioral health needs in finding and maintaining stable housing. There were 12 new referrals for July 2022. All data included in this report are from baseline/intake assessments.

Clients are referred to **BCPHS** from external community services as well as internally within MHP. Referred clients are screened for eligibility into the program. Clients may then be enrolled if they fit the eligibility criteria.



July Enrollments: **7** 

Total Enrollments: 181

Average age: **50** 

Age range: 19-75

**Female: 33%** 

Male: **67**%

Race	#	%
Alaska Native	11	7%
American Indian	23	14%
Asian	1	1%
Black	10	6%
Native Hawaiian	2	1%
White	136	80%
Hispanic/Latino	21	12%

65% used tobacco in the past 30 days

77% have experienced violence or trauma. PTSD sympo or trob Of those, 64% have experienced at least 3 of 4 PTSD symptoms.

Top 3 SUD 1. Alcohol

diagnoses: 2. Other stimulants

3. Cannabis

#### | Grant-to-Date^ \*Monthly # includes all clients housed in # of clients who received housing\*..... this quarter, including those with prior

# of clients enrolled<sup>†</sup>, but still homeless..... **127** multiple housing events for each client. 

# of enrolled\* clients who have lost housing at least once..... 4



†Currently or formerly enrolled including those who may have lost housing

instances of housing during the grant.

Grant-to-date # includes all clients housed during the life of the grant, not including





