

## Boulder County DRCOG Subregional Forum TAC

Meeting Agenda

Feb 28, 2023

8:00 a.m. – 10:00 a.m.

Microsoft Teams meeting

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### 1. Welcome and Introductions

**Attendees:**

Alex Hyde-Wright, Boulder County

Kathleen Bracke, Boulder County

Paul Frank, Boulder County

Carlos Hernandez, Town of Erie

Jeff Arthur, City of Lafayette

Josh Schwenk, DRCOG

Kim Mitchell, Town of Lyons

Miguel Aguilar, Town of Erie

Phil Greenwald, City of Longmont

Chris Quinn, RTD

Jean Sanson, City of Boulder

Todd Cottrell, DRCOG

Audrey DeBarros, Commuting Solutions

Megan Davis, City of Louisville

Miranda Fisher, Town of Nederland

Gerrit Slatter, City of Boulder

Brannon Richards, Town of Superior

Michelle Melonakis, City of Lafayette

### 2. Public Comment

**No public comments.**

### 3. DRCOG 2024-2027 TIP Subregional Share Call for Projects (Call #4)

a. Overview of Public Comments Received

**210 Total comments received**

b. Overview of Scoring Process, Project Scores, Reduced Funding Options, and Track Eligibility

One staff member from each jurisdiction, plus 2 scorers from DRCOG scored each project, except their own projects if they submitted. Bias correction was applied to the scores of scorers whose jurisdiction submitted a project. Scores were then averaged to get a final score for each project.

**c. Action Item: Development of Funding Recommendation**

- Niwot to Airport is the most important segment of the 3 bikeway segments that Boulder County submitted in the STBG track
- Louisville would accept reduced funding for CO 42 underpass project, could possibly get some match funding, could go as low as \$3M
- Longmont could go down to \$2M for the BAT lanes project
- Lafayette preference is to fund as many projects as possible, even if that means giving a reduced amount than requested
- Preference for trying to give each jurisdiction that submitted a project at least some funding for a project
- From Erie: Need to look at the previous calls and make sure that funding is getting allocated throughout the county and not just to a few jurisdictions
- For smaller communities, this is the only significant source of funding that they have access to
- From DRCOG: Unfunded portions of projects can be placed on the waitlist, this is the norm, but doesn't have to be done this way
- Countywide transit plan is no longer an option to fund through FTA funds
- Preference was given to funding projects that scored lower, but benefited multiple jurisdictions (e.g. SE Boulder County SuperFlex project)
- Combination of score, public comments, geographic distribution, who got funded in call 3 and somewhat call 2 were the main considerations in the funding recommendation
- Superior is checking to see if they would be ok accepting partial funding for design and construction. If they can't accept partial funding, they would like \$500,000 for design only. If this happens, then the additional funding above \$500,000 would go towards Longmont's SH 66 Multi-use Path project.
- **Forum TAC unanimously voted to recommend funding option with partial funding for full scope of Superior McCaslin underpass project, and a second back-up option with \$500k for design only of the Superior McCaslin underpass project.**
- **Forum TAC unanimously voted to go by score order for waitlist**

Call #4: \$8,329,000 Available AQ/MM								
Project Sponsor	Project Nickname	DRCOG Funding Request	Total Cost	Score H=5, L=1	Forum TAC Recommendation #1	Forum TAC Recommendation #2 (back-up)	Scope Change for Recommendation #1	Scope Change for Recommendation #2 (back-up)
BoCo	SH 7 Transit	\$ 100,000	\$ 9,264,000	N/A	\$ 100,000	\$ 100,000		
Boulder	30th St MM	\$ 5,840,000	\$ 7,300,000	3.70	\$ 3,000,000	\$ 3,000,000	Design & Construct Aurora-	Design & Construct Aurora-Colorado;
Longmont	SH 119 BAT Lanes	\$ 3,113,000	\$ 3,891,000	3.57	\$ 2,000,000	\$ 2,000,000	Full scope	Full scope
Boulder	Folsom MM Study	\$ 1,200,000	\$ 1,500,000	3.51	\$ 600,000	\$ 600,000	Concept design only, possible	Concept design only, possible
Boulder	Colorado Compl. Str.	\$ 2,160,000	\$ 3,600,000	3.44		\$ -		
Longmont	SH 66 MUP	\$ 2,240,000	\$ 2,800,000	3.34		\$ 1,681,000		Full scope
BoCo	La-Lou-Bo Bike Study	\$ 382,000	\$ 425,000	3.14	\$ 382,000	\$ 382,000		
Longmont	US 287/ 21st Underp.	\$ 9,558,000	\$ 11,948,000	2.89		\$ -		
Louisville	Via Appia MM	\$ 2,480,000	\$ 3,100,000	2.83		\$ -		
BoCo	SE SuperFlex	\$ 3,434,000	\$ 3,820,000	2.75	\$ 2,284,000	\$ 2,284,000	Reduced service: 1 vehicle all three years	Reduced service: 1 vehicle all three years
BoCo	SH 93 Bikeway Study	\$ 314,000	\$ 350,000	2.65		\$ -		
Superior	McCaslin Underp.	\$ 4,794,000	\$ 6,000,000	2.61	\$ 2,181,000	\$ 500,000	Full scope	Design only
Erie	Erie FlexRide	\$ 540,000	\$ 600,000	2.33	\$ 540,000	\$ 540,000		
<b>Total</b>		<b>\$ 36,155,000</b>	<b>\$ 54,598,000</b>		<b>\$ 11,087,000</b>	<b>\$ 11,087,000</b>		
<b>Remaining</b>					<b>\$ (2,758,000)</b>	<b>\$ (2,758,000)</b>		

Call #4: \$10,750,000 Available STBG							
Project Sponsor	Project Nickname	DRCOG Funding Request	Total Cost	Score H=5, L=1	Forum TAC Recommendation #1	Forum TAC Recommendation #2 (back-up)	Notes if reduced funding
BoCo	SBR Study	\$ 399,000	\$ 500,000	3.56	\$ 399,000	\$ 399,000	
BoCo	Transit Plan	\$ 1,198,000	\$ 1,500,000	3.43	\$ 1,198,000	\$ 1,198,000	
BoCo	VZ SRTS Action	\$ 359,000	\$ 450,000	3.42	\$ 359,000	\$ 359,000	
BoCo	119 Bike: Foot-Jay	\$ 5,992,000	\$ 7,500,000	3.39		\$ -	
BoCo	119 Bike: Niw-Air	\$ 3,036,000	\$ 3,800,000	3.36	\$ 3,036,000	\$ 3,036,000	
BoCo	119 Bike: Air-Hov	\$ 7,191,000	\$ 9,000,000	3.32		\$ -	
BoCo	LoBo Jay Rd	\$ 1,353,000	\$ 1,700,000	3.29		\$ -	
Louisville	SH 42/S St Underp.	\$ 7,190,000	\$ 9,000,000	2.87	\$ 3,000,000	\$ 3,000,000	Full scope
<b>Total</b>		<b>\$ 26,718,000</b>	<b>\$ 33,450,000</b>		<b>\$ 7,992,000</b>	<b>\$ 7,992,000</b>	
<b>Remaining</b>					<b>\$ 2,758,000</b>	<b>\$ 2,758,000</b>	

Track	Project Sponsor	Project Nickname	DRCOG Funding Request	Total Cost	Score H=5, L=1	TAC Rec'd: Waitlist (Recommendation #1)	TAC Rec'd: Waitlist (Recommendation #2)	TAC Rec'd: Waitlist Order
AQMM	Boulder	30th St MM	\$ 5,840,000	\$ 7,300,000	3.70	\$ 2,840,000	\$ 2,840,000	1
AQMM	Longmont	SH 119 BAT Lanes	\$ 3,113,000	\$ 3,891,000	3.57	\$ 1,113,000	\$ 1,113,000	2
AQMM	Boulder	Folsom MM Study	\$ 1,200,000	\$ 1,500,000	3.51	\$ 600,000	\$ 600,000	3
AQMM	Boulder	Colorado Compl. Str.	\$ 2,160,000	\$ 3,600,000	3.44	\$ 2,160,000	\$ 2,160,000	4
STBG	BoCo	119 Bike: Foot-Jay	\$ 5,992,000	\$ 7,500,000	3.39	\$ 5,992,000	\$ 5,992,000	5
AQMM	Longmont	SH 66 MUP	\$ 2,240,000	\$ 2,800,000	3.34	\$ 2,240,000	\$ 559,000	6
STBG	BoCo	119 Bike: Air-Hov	\$ 7,191,000	\$ 9,000,000	3.32	\$ 7,191,000	\$ 7,191,000	7
STBG	BoCo	LoBo Jay Rd	\$ 1,353,000	\$ 1,700,000	3.29	\$ 1,353,000	\$ 1,353,000	8
AQMM	Longmont	US 287/ 21st Underp.	\$ 9,558,000	\$ 11,948,000	2.89	\$ 9,558,000	\$ 9,558,000	9
STBG	Louisville	SH 42/S St Underp.	\$ 7,190,000	\$ 9,000,000	2.87	\$ 4,190,000	\$ 4,190,000	10
AQMM	Louisville	Via Appia MM	\$ 2,480,000	\$ 3,100,000	2.83	\$ 2,480,000	\$ 2,480,000	11
AQMM	BoCo	SE SuperFlex	\$ 3,434,000	\$ 3,820,000	2.75	\$ 1,150,000	\$ 1,150,000	12
AQMM	BoCo	SH 93 Bikeway Study	\$ 314,000	\$ 350,000	2.65	\$ 314,000	\$ 314,000	13
AQMM	Superior	McCaslin Underp.	\$ 4,794,000	\$ 6,000,000	2.61	\$ 2,613,000	\$ 4,294,000	14

Subsequent to the Forum TAC meeting, Superior notified the Forum that they would be unable to complete the full scope of the McCaslin underpass project for the reduced funding amount included in TAC option #1. Therefore, TAC option #2, which included \$500k for design only of the McCaslin underpass and additional funding for the Longmont SH 66 MUP project, is what was presented to the Boulder County Forum.

d. Schedule:

- i. Feb 28: Funding recommendation from Forum TAC
- ii. Mar 13: Funding recommendation from Forum
- iii. Mar 15: DRCOG TAC funding recommendation
- iv. Apr 18: DRCOG RTC funding recommendation
- v. Apr 19: DRCOG Board funding recommendation
- vi. Jun 16- Jul 19: Public comment period on draft 24-27 TIP
- vii. July 24: DRCOG TAC recommendation on draft 24-27 TIP
- viii. Aug 15: DRCOG RTC recommendation on draft 24-27 TIP
- ix. Aug 16: DRCOG Board adoption of 24-27 TIP

4. Upcoming grant opportunities:

- a. Due Feb 28: [Highway Safety Improvement Program \(HSIP\)](#)
- b. Due Feb 28: [Rebuilding American Infrastructure with Sustainability and Equity \(RAISE\)](#)
- c. Due Mar 17: [Highway Safety Office](#)
- d. Due Mar 24: [Transportation Alternatives Program \(TAP\)](#)
- e. coming soon: DRCOG Regional Transportation Operations and Technology (RTO&T) Set-Aside

5. Reminder: If you have new Forum members, or Forum alternates, please update Boulder County

6. FTA updates from Boulder County

No updates this meeting due to time constraints with developing a funding recommendation

7. Next steps & adjourn