



RESOLUTION 2023-01

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A REVISED BUDGET FOR BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2023 AND ENDING ON THE LAST DAY OF DECEMBER 2023.

WHEREAS, the Boulder County Board of Health has appointed Director of Administration and Finance Katherine Palmer to prepare and submit an amended budget to said governing body at the proper time summarizing any changes; and

WHEREAS, the Boulder County Board of Health adopted Resolution 2022-01 on December 12, 2022, which approved and adopted a recommended budget for Boulder County Public Health for calendar year 2023 in the amount of **\$27,258,255**; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget is in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOULDER COUNTY BOARD OF HEALTH OF BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO:

Section 1. That estimated expenditures for 2023 are as follows:
GENERAL FUND – TOTAL EXPENDITURES **\$27,258,255**

Section 2. That estimated revenues for 2023 are as follows:
GENERAL FUND

Boulder County Appropriation	\$10,938,052
County Tax	\$ 2,146,903
Local Funding	\$ 848,800
State Funding	\$ 7,179,483
Federal Funding	\$ 2,152,153
Fee Funding	\$ 1,591,959
Private Funding	\$ 472,387
Holding Funding	\$ 671,374
Reserve Funding	<u>\$ 1,257,144</u>
TOTAL REVENUES	\$ 27,258,255

Section 3. That the budget, as submitted, amended, and hereinabove summarized, is approved and adopted as the budget of Boulder County Public Health for the year stated above.

ADOPTED, this 10th day of July 2023.

Morgan McMillan,
Board of Health President

