



# Community Services Department

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## Homeless Solutions for Boulder County Executive Board

March 10, 2023, 8:00 - 10:00am

### Teams Meeting

#### Administrative Matters

8:00-8:20

- Public Comment
- Approval of February 2023 Minutes
- Board Brief review

#### Discussion Items

8:20-9:30

- Council/Commissioner meeting update/discussion
- Funding/grant opportunities to bring to the table

#### General Updates

9:30-10:00

- Recovery Home update
- Other County, COB, COL and MDHI Updates

## Microsoft Teams meeting

Join on your computer or mobile app

[Click here to join the meeting](#)

Or call in (audio only)

[+1 720-400-7859,,386064849#](tel:+17204007859386064849) United States, Denver

Phone Conference ID: 386 064 849#

***HOMELESS SOLUTIONS FOR BOULDER COUNTY:  
EXECUTIVE BOARD BRIEF  
MARCH 2023***

**NOTE WORTHY UPDATES FOR MARCH 2023**

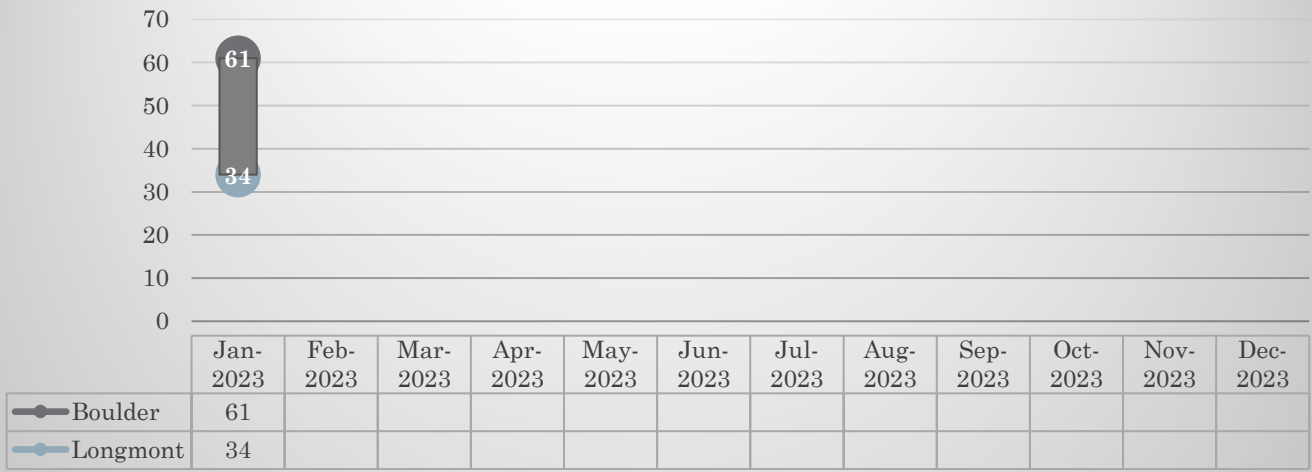
- Boulder County partners successfully submitted their applications for Transformational Homeless Response Notice of Funding Opportunity. 100% of homeless serving partners participated in submitting applications for funding.
- Rate of Change tracking has been reset to compare 2023 data to 2022.

**OVERVIEW OF DATA IN BRIEFING**

- Overall, the number of Coordinated Entry screenings were higher January which reflected an overall increase compared to the same time frame in the prior year (2022).
  - City of Boulder was up 3% in both the month of January and annually.
  - City of Longmont was up 12% in both the month of January and annually.
- 32 (34% exit outflow) individuals have exited homelessness since January 1, 2023, (an overall increase of 9% compared to the same timeframe as last year).
  - City of Boulder seen an increase of 21% in all exit avenues:
    - Housed- 33% increase for the calendar year
    - Reunification-40% decrease for the calendar year
    - Other- 100% increase for the calendar year
  - City of Longmont seen an no change across exit avenues compared to the same time frame (2022):
    - Housed- 50% increase for the calendar year
    - Reunification- 67% decrease for the calendar year
  - Housing exits through HMIS data system reflected no change across exit avenues compared to the same time frame (2022).
- On average, 32 individuals exit homelessness per month for calendar year 2022:
  - 26 to housing
  - 4 through reunification
  - 2 through other programming such as treatment or rental assistance for Diversion services.

## COORDINATED ENTRY ASSESSMENTS COUNTYWIDE

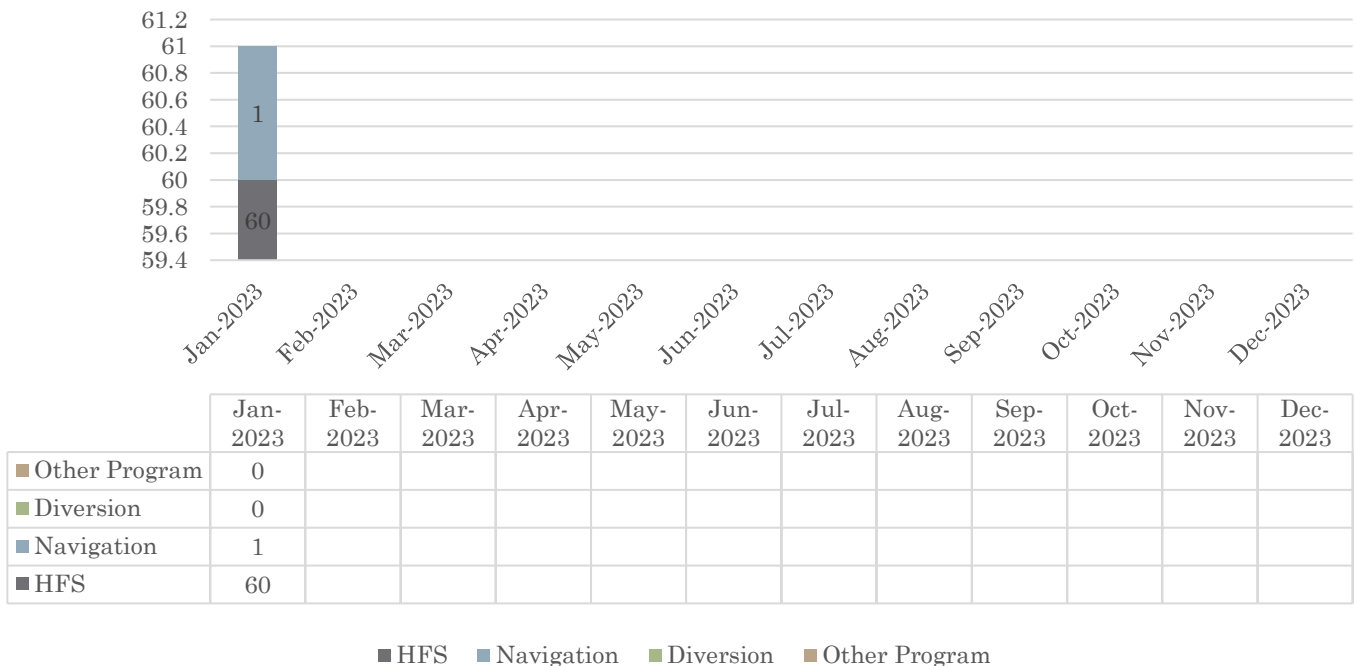
### Coordinated Entry Screenings FY 2023



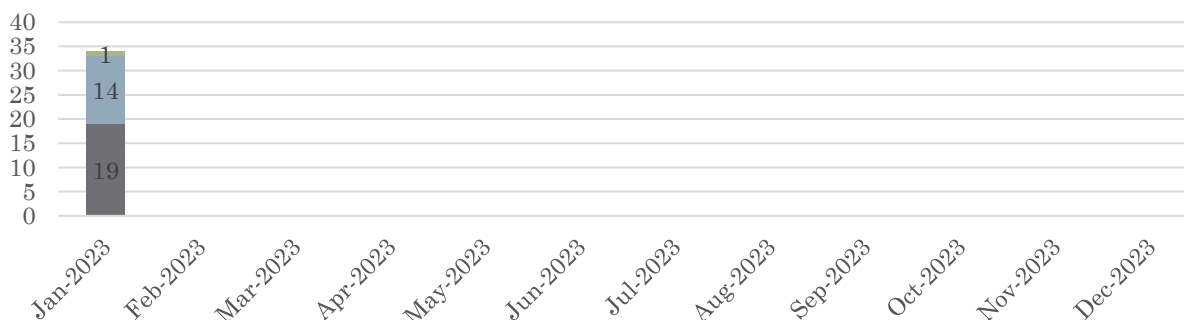
## COORDINATED ENTRY ASSESSMENT RESULTS PER LOCATION

### CITY OF BOULDER

#### City of Boulder Coordinated Entry Screening Results



## City of Longmont Coordinated Entry Screening Results



	Jan-2023	Feb-2023	Mar-2023	Apr-2023	May-2023	Jun-2023	Jul-2023	Aug-2023	Sep-2023	Oct-2023	Nov-2023	Dec-2023
Other Program	0											
Diversion	1											
Navigation	14											
HFS	19											

■ HFS ■ Navigation ■ Diversion ■ Other Program

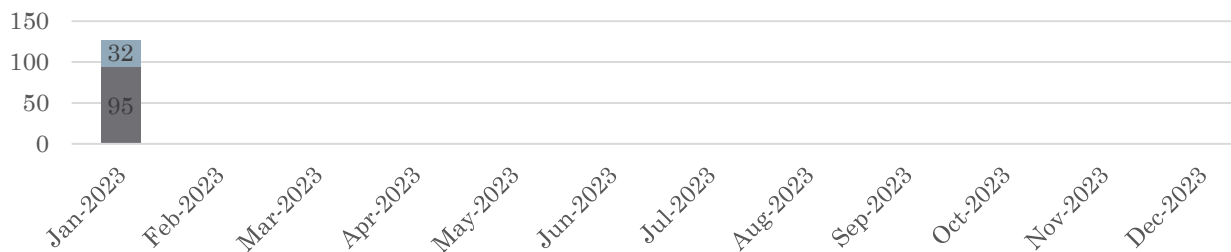
## HOUSING OUTCOMES

The following data and charts reflect individuals experiencing homelessness who have exited the homeless services system to a stable housing outcome. ***It is important to note that the data reflected in the following charts reflect Housing Outcomes via system entry and exit are not the same individuals.***

## SYSTEM ENTRY/EXIT MARCH 2023

Since January 2023, 34% (32) exited homelessness into a stable housing situation.

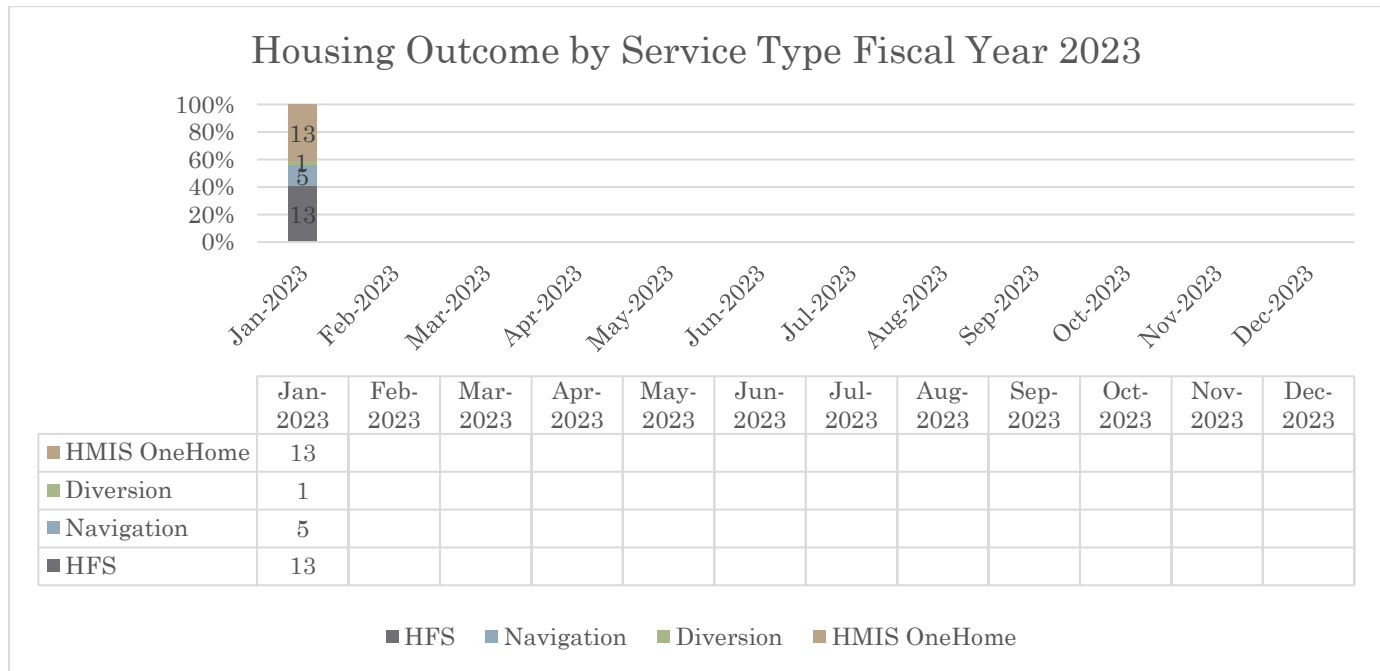
## Fiscal Year 2023 Entry/Exit



	Jan-2023	Feb-2023	Mar-2023	Apr-2023	May-2023	Jun-2023	Jul-2023	Aug-2023	Sep-2023	Oct-2023	Nov-2023	Dec-2023
System Exit	32											
System Entry	95											

■ System Entry ■ System Exit

## SYSTEM EXIT PROGRAM TYPE



## HOUSING OUTCOMES FISCAL YEAR BY COORDINATED ENTRY INITIATED SITE 2022

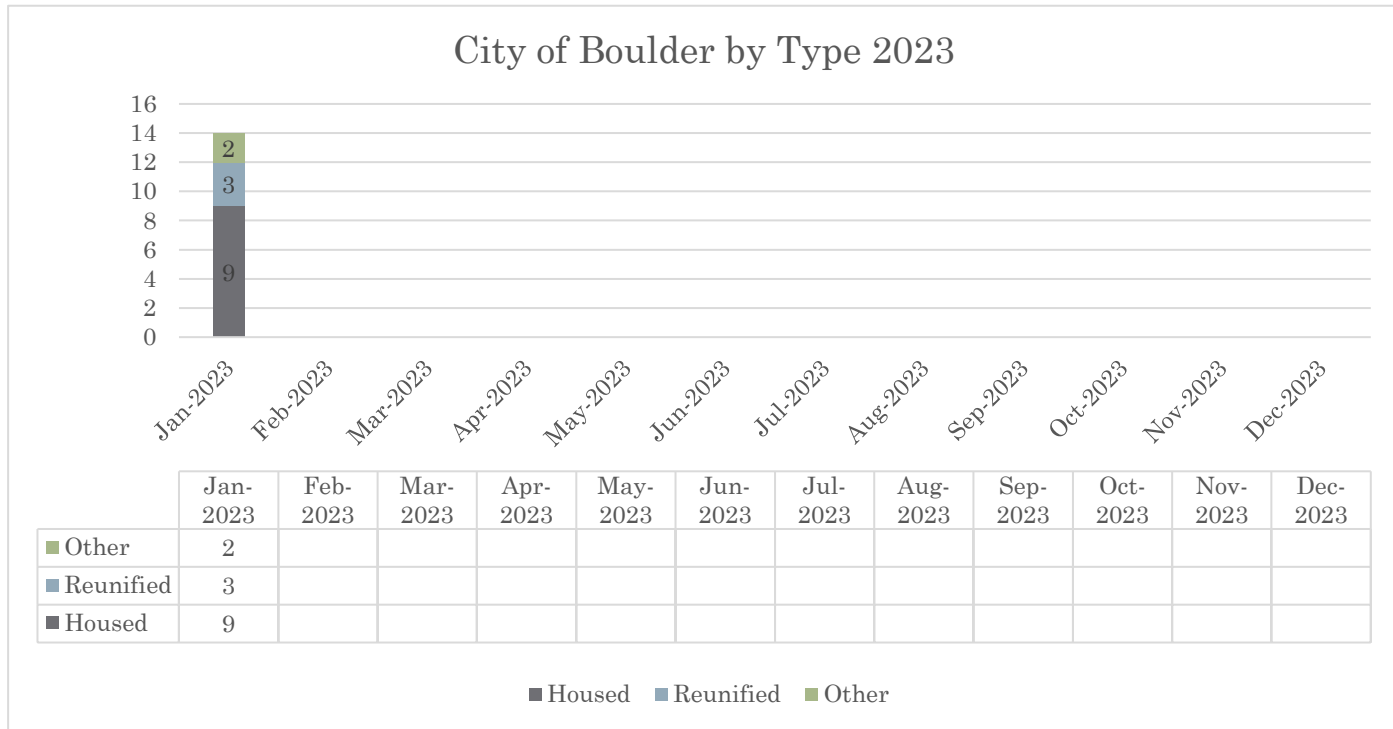
As reflected, a total of 32 individuals experiencing homelessness exited homelessness since January 2023 with 14 (44%) from the City of Boulder, 5 (16%) from the City of Longmont and 13 (41%) Boulder County<sup>1</sup>.



<sup>1</sup> Boulder County Exits reflect HMIS OneHome extract. Municipality of origin is unavailable.

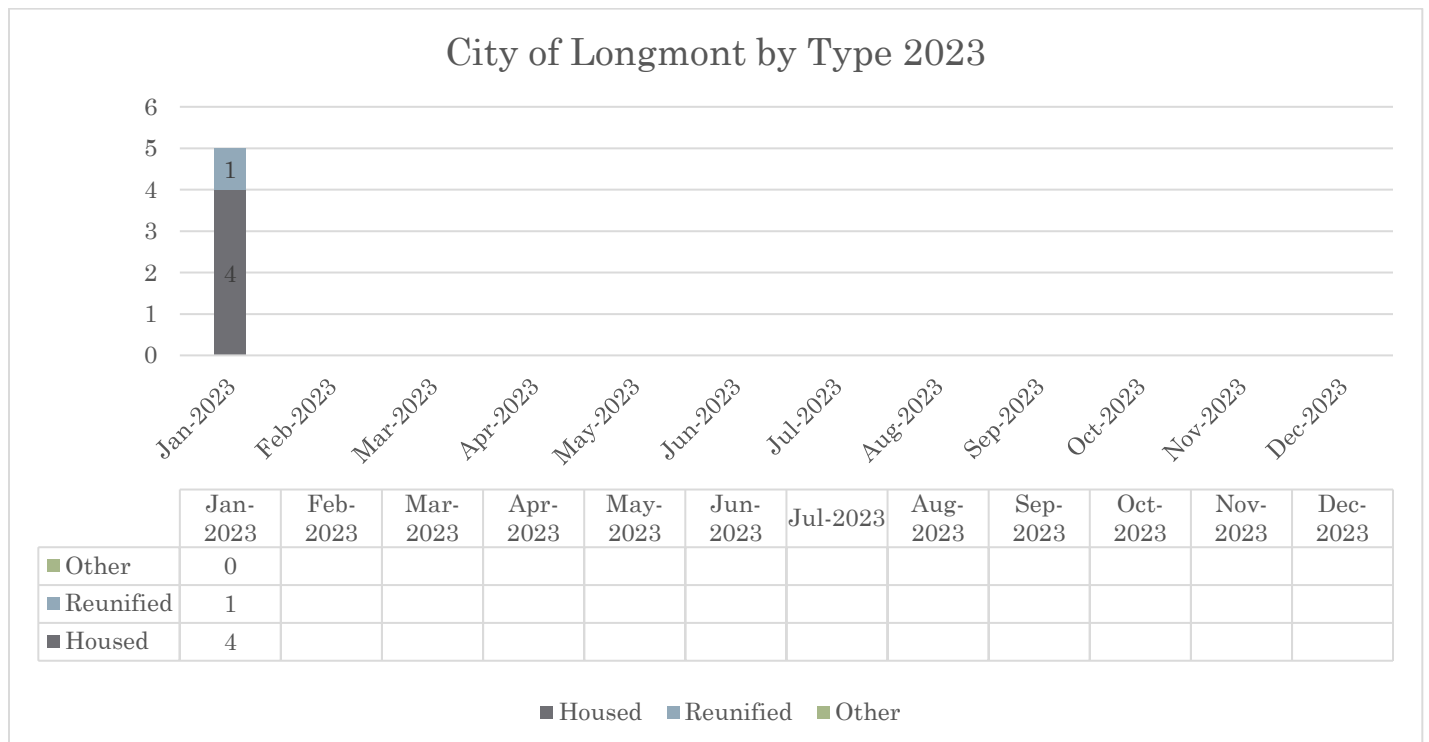
## HOUSING OUTCOME BY EXIT TYPE CITY OF BOULDER 2023

Since January 2023, in the City of Boulder, a total 14 individuals have exited homelessness with 9 (64%) individuals exited to housing, 3 (21%) through Reunification, and 2 (14%) through providing rental assistance (reflected in Other) to remain in housing.



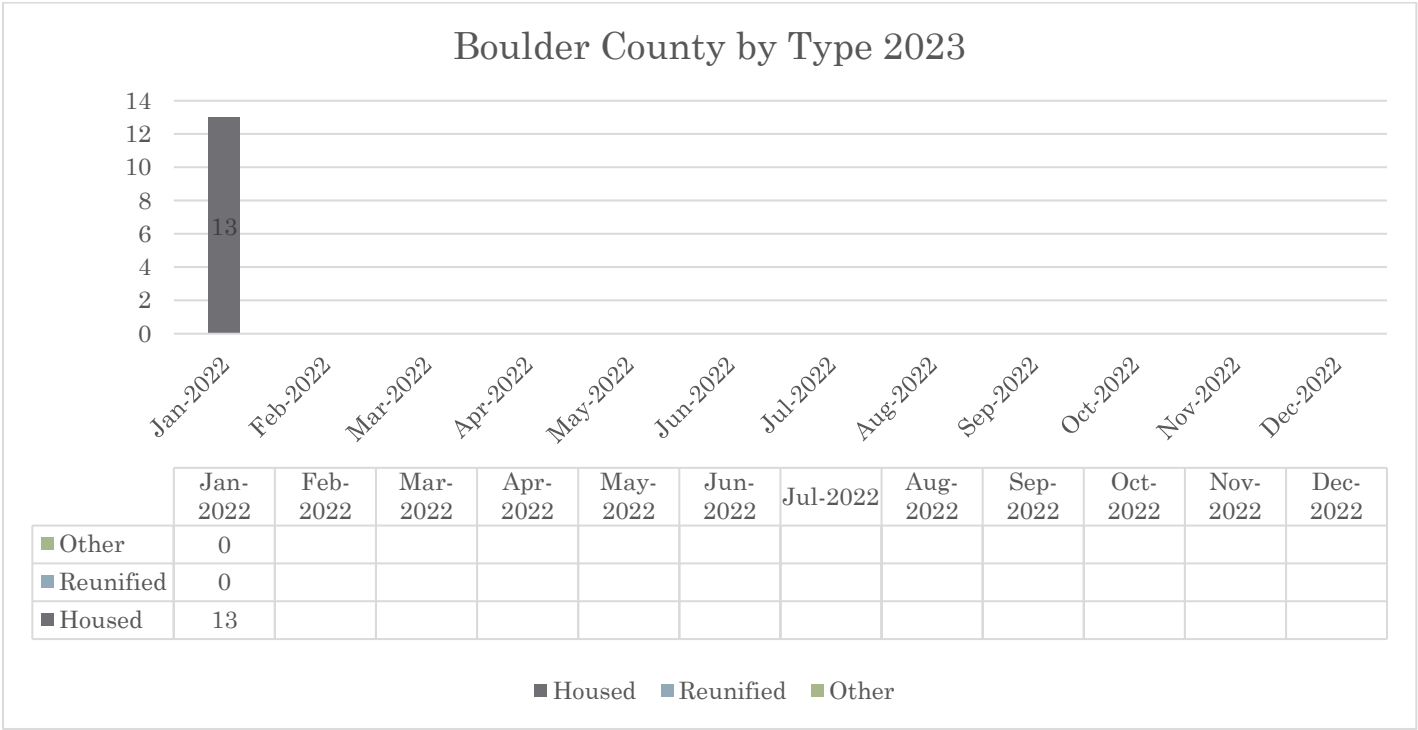
## HOUSING OUTCOME BY EXIT TYPE CITY OF LONGMONT 2023

Since January 2023, in the City of Longmont, a total 5 individuals have exited homelessness with 4 (80%) individuals exited to housing, and 1 (20%) through Reunification.



HOUSING OUTCOME BY EXIT TYPE BOULDER COUNTY 2023

Since January 2023, through the OneHome HMIS data system and in Boulder County, a total 13 individuals have exited homelessness with 13 (100%) individuals exited to housing.



## RATE OF CHANGE<sup>2</sup>

### Boulder County Coordinated Entry Assessment 2023

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Total
City of Boulder	59	55	58	43	78	56	66	87	62	79	64	61	769
City of Longmont	30	36	25	13	32	21	27	36	26	28	32	39	345

#### Rate of Change

	Jan 23	Feb 23	March 23	April 23	May 23	June 23	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Average
City of Boulder	+3%												+3%
City of Longmont	+12%												+12%

### City of Boulder Coordinated Entry Assessment Referral Outcomes 2023

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Total
Diversion	4	2	3	1	5	3	0	2	2	1	0	0	23
Navigation	7	6	2	2	7	2	2	1	0	0	0	1	30
HFS	48	46	53	40	66	51	63	84	59	78	64	61	713
Other	0	1	0	0	0	0	1	0	1	0	0	0	3

#### Rate of Change

	Jan 23	Feb 23	March 23	April 23	May 23	June 23	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Average
Diversion	-100%												-100%
Navigation	-86%												-86%
HFS	+20%												+20%
Other	0												0

<sup>2</sup> Rate of Change is compared to month of prior year. Annual is compared to rolling annual totals for same timeframe in the reporting year. Items in red reflect lower than the comparative.



City of Longmont Coordinated Entry Assessment Referral Outcomes 2023

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Total
<b>Diversion</b>	2	0	0	0	5	1	0	2	1	3	3	1	<b>18</b>
<b>Navigation</b>	17	22	15	7	14	10	11	16	8	9	13	19	<b>161</b>
<b>HFS</b>	8	14	9	5	13	10	15	17	17	14	16	19	<b>157</b>
<b>Other</b>	3	0	1	1	0	0	1	1	0	2	0	0	<b>9</b>

Rate of Change

	Jan 23	Feb 23	March 23	April 23	May 23	June 23	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Average
<b>Diversion</b>	-50%												-50%
<b>Navigation</b>	-18%												-18%
<b>HFS</b>	+58%												+58%
<b>Other</b>	-100%												-100%

Successful Exit Percentage 2023

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Average
<b>Percent</b>	33%	23%	33%	57%	38%	29%	15%	26%	23%	29%	45%	26%	<b>30%</b>

Successful Exit Percentage 2023

	Jan 23	Feb 23	March 23	April 23	May 23	June 23	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Average
<b>Percent</b>	34%												<b>34%</b>
<b>Change</b>	+1%												<b>+1%</b>

### System Exit by Program Type 2023

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Total
<b>Diversion</b>	2	1	2	1	9	6	1	6	4	2	4	1	<b>39</b>
<b>Navigation</b>	4	5	5	5	5	2	1	5	5	5	11	5	<b>58</b>
<b>HFS</b>	10	10	6	9	9	4	7	14	8	14	15	13	<b>119</b>
<b>OneHome HMIS</b>	13	5	14	17	17	10	5	7	3	10	11	7	<b>119</b>
<b>Total Exits</b>	<b>29</b>	<b>21</b>	<b>27</b>	<b>32</b>	<b>42</b>	<b>22</b>	<b>14</b>	<b>32</b>	<b>20</b>	<b>31</b>	<b>43</b>	<b>26</b>	<b>339</b>

### Rate of Change

	Jan 23	Feb 23	March 23	April 23	May 23	June 23	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Average
<b>Diversion</b>	-50%												-50%
<b>Navigation</b>	+20%												+20%
<b>HFS</b>	+23%												+23%
<b>OneHome HMIS</b>	0												0
<b>Total Exits</b>	+9%												+9%

### City of Boulder System Exit by Type 2023

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Total
Other	0	0	0	0	0	0	0	3	0	0	1	1	5
Reunification	5	5	3	1	6	3	3	9	6	9	11	8	69
Housed	6	7	8	9	8	4	5	6	3	7	9	8	80
Total Exit	11	12	11	10	14	7	8	18	9	16	21	17	154

### Rate of Change

	Jan 23	Feb 23	March 23	April 23	May 23	June 23	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Average
Other	+100%												+100%
Reunification	-40%												-40%
Housed	+33%												+33%
Total Exit	+21%												+21%

### City of Longmont System Exit by Type 2023

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Total
Other	0	0	0	1	0	0	0	0	0	0	2	0	3
Reunification	3	1	1	0	5	3	0	2	4	3	3	0	25
Housed	2	3	1	4	6	2	1	5	4	2	6	2	38
Total Exit	5	4	2	5	11	5	1	7	8	5	11	2	66

### Rate of Change

	Jan 23	Feb 23	March 23	April 23	May 23	June 23	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Average
Other	0												0
Reunification	-67%												-67%
Housed	+50%												+50%
Total Exit	0												0

# Boulder County HMIS/OneHome System Exit by Type 2023

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Total
<b>Other</b>	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
<b>Reunification</b>	2	0	1	1	3	3	0	2	0	0	1	1	<b>14</b>
<b>Housed</b>	11	5	13	16	14	7	5	5	3	10	10	6	<b>105</b>
<b>Total Exit</b>	<b>13</b>	<b>5</b>	<b>14</b>	<b>17</b>	<b>17</b>	<b>10</b>	<b>5</b>	<b>7</b>	<b>3</b>	<b>10</b>	<b>11</b>	<b>7</b>	<b>119</b>

## Rate of Change

	Jan 23	Feb 23	March 23	April 23	May 23	June 23	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Average
<b>Other</b>	0												<b>0</b>
<b>Reunification</b>	-100%												<b>-100%</b>
<b>Housed</b>	+20%												<b>+20%</b>
<b>Total Exit</b>	0												<b>0</b>

**Homeless Solutions for Boulder County Executive Board**  
**March 10, 2023, 8:00 - 10:00am**  
**Teams Meeting**

**Attendance:**

Jim Adams-Berger, Robin Bohannon, Susan Caskey, Vicki Ebner, Kurt Firnhaber, Heidi Grove, Jamie Rife, Susana Lopez-Baker, Devon Kissick-Kelly, Eliberto Mendoza, Gwendolyn Mossman, Megan Newton, Carlene Okiyama, Christina Pacheco

**Public Comment – None**

**Minutes – Approved**

**Board Brief review**

- Boulder County partners successfully submitted their applications for Transformational Homeless Response Notice of Funding Opportunity. 100% of homeless serving partners participated in submitting applications for funding.
- Rate of Change tracking has been reset to compare 2023 data to 2022.
- Next steps: Heidi Grove working on data set on non-housing units as it relates to acuity. Will bring data to April meeting.

**Discussion Items**

- **Council/Commissioner meeting update/discussion**

Commissioners won't be attending the April 18, 2023, meeting. They did however express their desire to have this municipality dinner the same as in the past with a focus on multiple agenda items and relationship building.

- **Funding/grant opportunities to bring to the table**

- Substance Abuse and Mental Health Services Administration (SAMHSA) Adult Reentry – intersection of homeless and the justice population
- SAMHSA grant that replaces our current pathways grant that expires at the end of October/November 2023 has come out, but we are technically excluded from applying.
- Substance Use Disorder (SUD) and co-occurring focus grant
- Intervening with Sen. DeGrasse to change the eligibility requirements
- MacArthur Foundation – eligible for an addition \$200,000
- MHP applied for a BHA grant to do homeless outreach and add more community aid workers

**General Updates**

- **Recovery Home update**

City of Boulder will allocate additional resources from their General Fund for the purchase of an additional property. The County is reviewing options to also provide additional funds.

**Boulder County, City of Boulder, City of Longmont and Metro Denver Homeless Initiative Updates**

**Boulder County**

Heidi Grove working with the Metro Area County Commissioners group with Commissioner Marta Loachamin is chairing the group. They are working on regional issues and selected homeless as a focus area.

Heidi Grove and Megan Newton (City of Boulder) provided an update on the Boulder Chamber of Commerce tour of the St. Francis Center. Jim will circle back to the Chamber to continue engaging with the business community. He will take this on and then elevate to someone else in this group.

### **Boulder County Housing & Human Services**

Emergency Rental Assistance Program (ERAP) in the final wind down stages. Out of funding in the next couple of weeks. The State reached out to HHS with an additional pot of ERAP funds that they were able to reassign; should be able to clear out most of the applications in the portal received before it closed

### **City of Longmont**

None

### **City of Boulder**

Adult Day Services – in conversations with community provider who is contemplating doing it, should know that answer. Starting to look at locations. Looking to open by the end of the year.

City council retreat last week, homelessness agenda focused on (1) creating a sanctioned camping area (Kurt Firnhaber reminded them of the things are HSBC is doing) (2) pushed for some sort of outside evaluation of programs/systems and strategy. Coming up on 5 years, could be a good time to bring in someone that is an expert in homeless strategies. Look at how our programs and systems have evolved and what can we look at next.

Next step: Add to the April agenda.

### **Metro Denver Homeless Initiative**

Regional response to homelessness. There is ARPA funding to stand things up however support is needed in looking for provider partners that can run things long-term. Is there any interest from Boulder providers to stand up a response in Denver suburban communities?

**Adjourned 9:25**