Community Services Department

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Homeless Solutions for Boulder County Executive Board
May 12, 2023, 8:00 - 10:00am
Teams Meeting

Administrative Matters   8:00-8:20
- Public Comment
- Approval of April 2023 Minutes
- Board Brief review

Discussion Items   8:20-9:30
- Grants Update
  - 1377 – Transformational Homelessness Grant
    - Boulder County
    - City of Boulder
    - Other Awards
  - 1281 – Community Investment Program
  - SAMHSA – TIEH Submission
- Systems Evaluation – Revisiting this Idea
- Future Opportunities for Crisis Stabilization and Tx

General Updates   9:30-10:00
- Partner updates

Microsoft Teams meeting
Join on your computer or mobile app
[Click here to join the meeting](#)
Or call in (audio only)
+1 720-400-7859,,386064849#   United States, Denver
Phone Conference ID: 386 064 849#
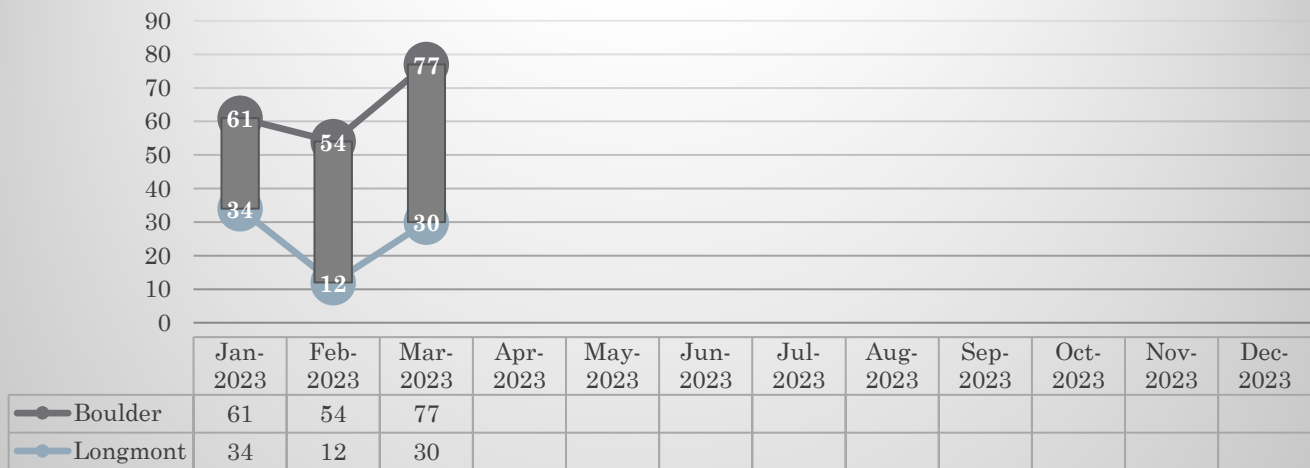
NOTE WORTHY UPDATES FOR MAY 2023

- HSBC continues to work on the Annual Report for 2022.
- Department of Housing released recommendations for first round of funding in response to Transformative Homeless Response Notice of Funding Opportunity.
- Racial Equity Data for Quarter 1 2023 can be found in the supplemental data attachments.
- HSBC has been certified as in the Final Mile for Homeless Veterans work.

OVERVIEW OF DATA IN BRIEFING

- Overall, the number of Coordinated Entry screenings were higher in March 2023 compared to the same time frame in the prior year (2022).
  - City of Boulder increased by 25% in March 2023 and increased 10% annually.
  - City of Longmont increased by 17% in March 2023 but is decreased by 16% annually.
- 94 (35% exit outflow) individuals have exited homelessness since January 1, 2023, (an overall increase of 5% compared to the same timeframe as last year).
  - City of Boulder saw an increase of 33% in all exit avenues:
    - Housed- 32% increase for the calendar year
    - Reunification-24% increase for the calendar year
    - Other- 100% increase for the calendar year
  - City of Longmont saw an increase of 21% in all exit avenues:
    - Housed- 40% increase for the calendar year
    - Reunification- 20% decrease for the calendar year
  - Housing exits through HMIS data system saw a 9% decrease overall all for the calendar year.
- On average, 31 individuals exit homelessness per month for calendar year 2022:
  - 23 to housing
  - 8 through reunification
  - 1 through other programming such as treatment or rental assistance for Diversion services.

Coordinated Entry Screenings FY 2023

	Jan-2023	Feb-2023	Mar-2023	Apr-2023	May-2023	Jun-2023	Jul-2023	Aug-2023	Sep-2023	Oct-2023	Nov-2023	Dec-2023
Boulder	61	54	77									
Longmont	34	12	30									

COORDINATED ENTRY ASSESSMENT RESULTS PER LOCATION

CITY OF BOULDER

City of Boulder Coordinated Entry Screening Results
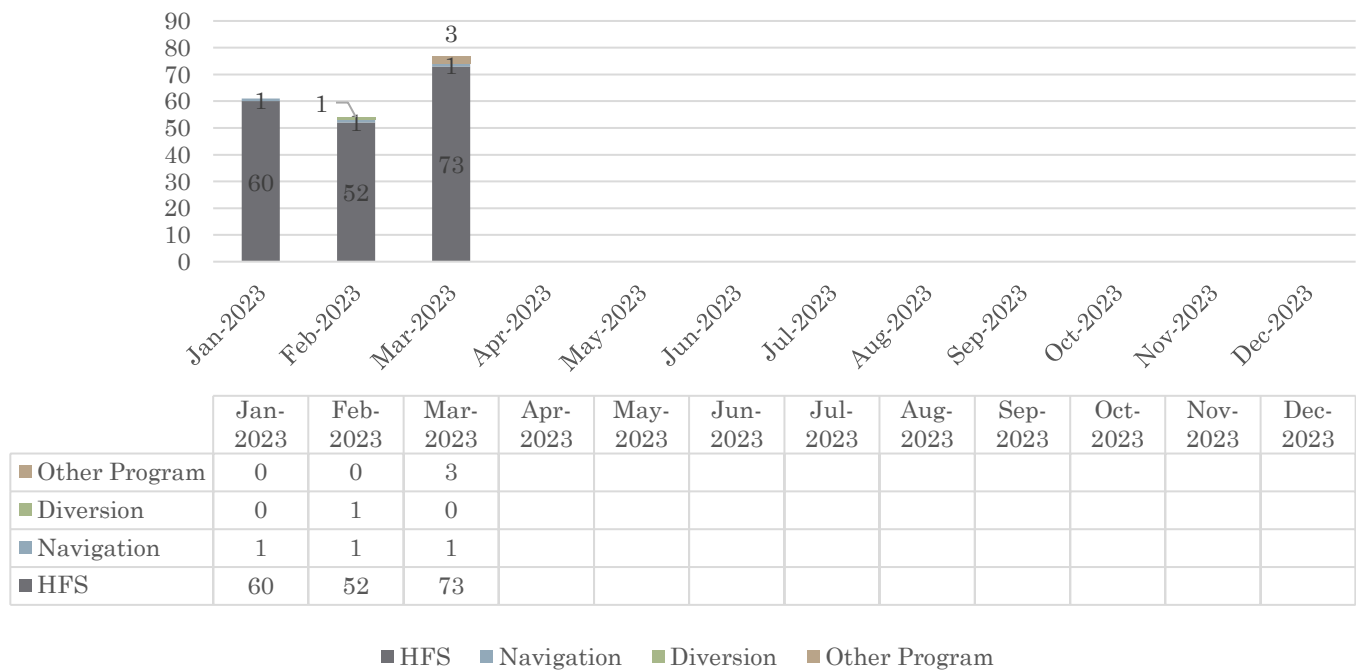
	Jan-2023	Feb-2023	Mar-2023	Apr-2023	May-2023	Jun-2023	Jul-2023	Aug-2023	Sep-2023	Oct-2023	Nov-2023	Dec-2023
Other Program	0	0	3									
Diversion	0	1	0									
Navigation	1	1	1									
HFS	60	52	73									

2

City of Longmont Coordinated Entry Screening Results
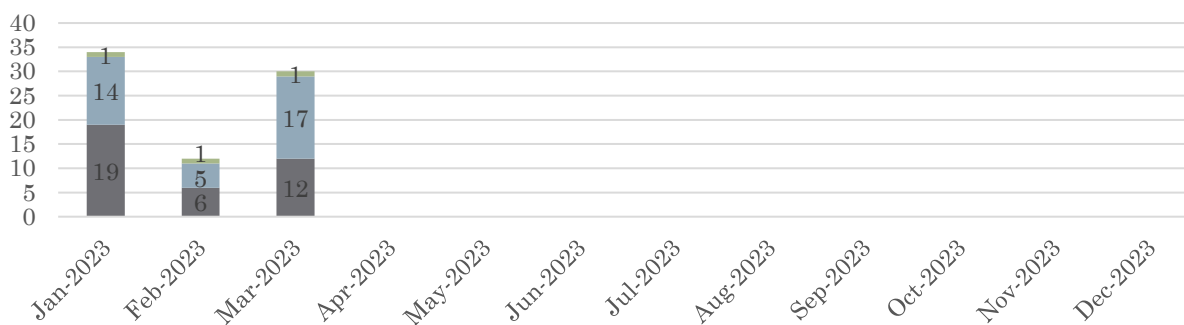
	Jan-2023	Feb-2023	Mar-2023	Apr-2023	May-2023	Jun-2023	Jul-2023	Aug-2023	Sep-2023	Oct-2023	Nov-2023	Dec-2023
■ Other Program	0	0	0									
■ Diversion	1	1	1									
■ Navigation	14	5	17									
■ HFS	19	6	12									

■ HFS ■ Navigation ■ Diversion ■ Other Program

HOUSING OUTCOMES

The following data and charts reflect individuals experiencing homelessness who have exited the homeless services system to a stable housing outcome. *It is important to note that the data reflected in the following charts reflect Housing Outcomes via system entry and exit are not the same individuals.*

SYSTEM ENTRY/EXIT APRIL 2023

Since January 2023, 35% (94[1]) exited homelessness into a stable housing situation.

Fiscal Year 2023 Entry/Exit
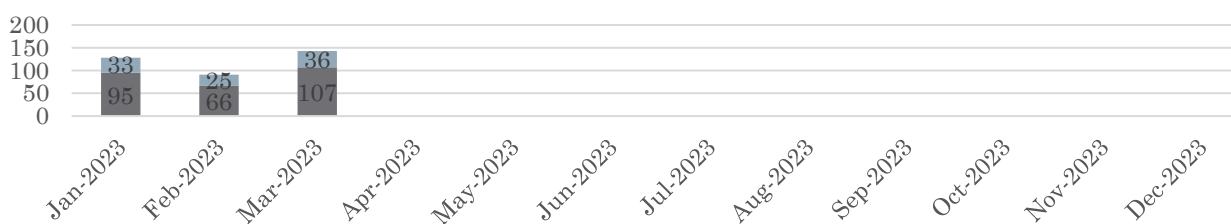
	Jan-2023	Feb-2023	Mar-2023	Apr-2023	May-2023	Jun-2023	Jul-2023	Aug-2023	Sep-2023	Oct-2023	Nov-2023	Dec-2023
■ System Exit	33	25	36									
■ System Entry	95	66	107									

■ System Entry ■ System Exit

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[1] One additional exit is reflected in January 2023 from HOPE Longmont

Housing Outcome by Service Type Fiscal Year 2023

	Jan-2023	Feb-2023	Mar-2023	Apr-2023	May-2023	Jun-2023	Jul-2023	Aug-2023	Sep-2023	Oct-2023	Nov-2023	Dec-2023
■ HMIS OneHome	13	5	11									
■ Diversion	1	2	2									
■ Navigation	6	7	7									
■ HFS	13	11	16									

■ HFS ■ Navigation ■ Diversion ■ HMIS OneHome
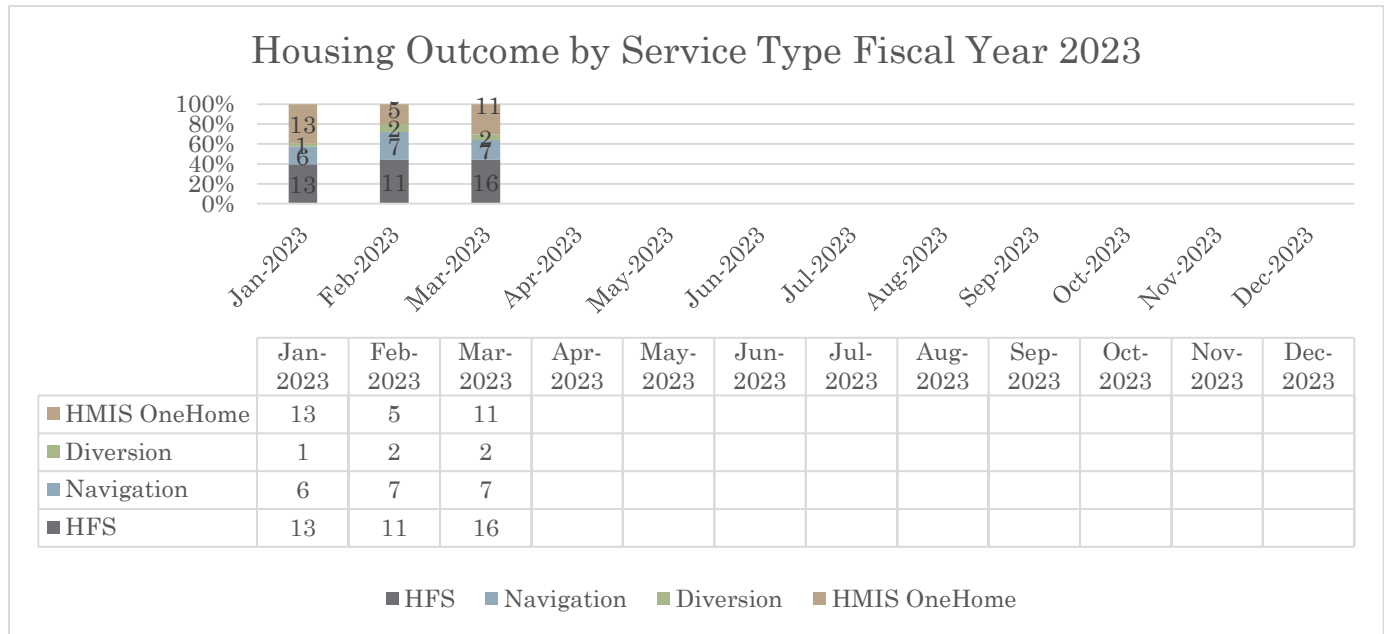
HOUSING OUTCOMES FISCAL YEAR BY COORDINATED ENTRY INITIATED SITE 2022

As reflected, a total of 94 individuals experiencing homelessness exited homelessness since January 2023 with 51 (54%) from the City of Boulder, 14 (15%) from the City of Longmont and 29 (31%) Boulder County[2].

Housing Exits 2023

City of Boulder — City of Longmont — Boulder County

	Jan-2023	Feb-2023	Mar-2023	Apr-2023	May-2023	Jun-2023	Jul-2023	Aug-2023	Sep-2023	Oct-2023	Nov-2023	Dec-2023
City of Boulder	14	15	22									
City of Longmont	6	5	3									
Boulder County	13	5	11									

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[2] Boulder County Exits reflect HMIS OneHome extract. Municipality of origin is unavailable.

HOUSING OUTCOME BY EXIT TYPE CITY OF BOULDER 2023

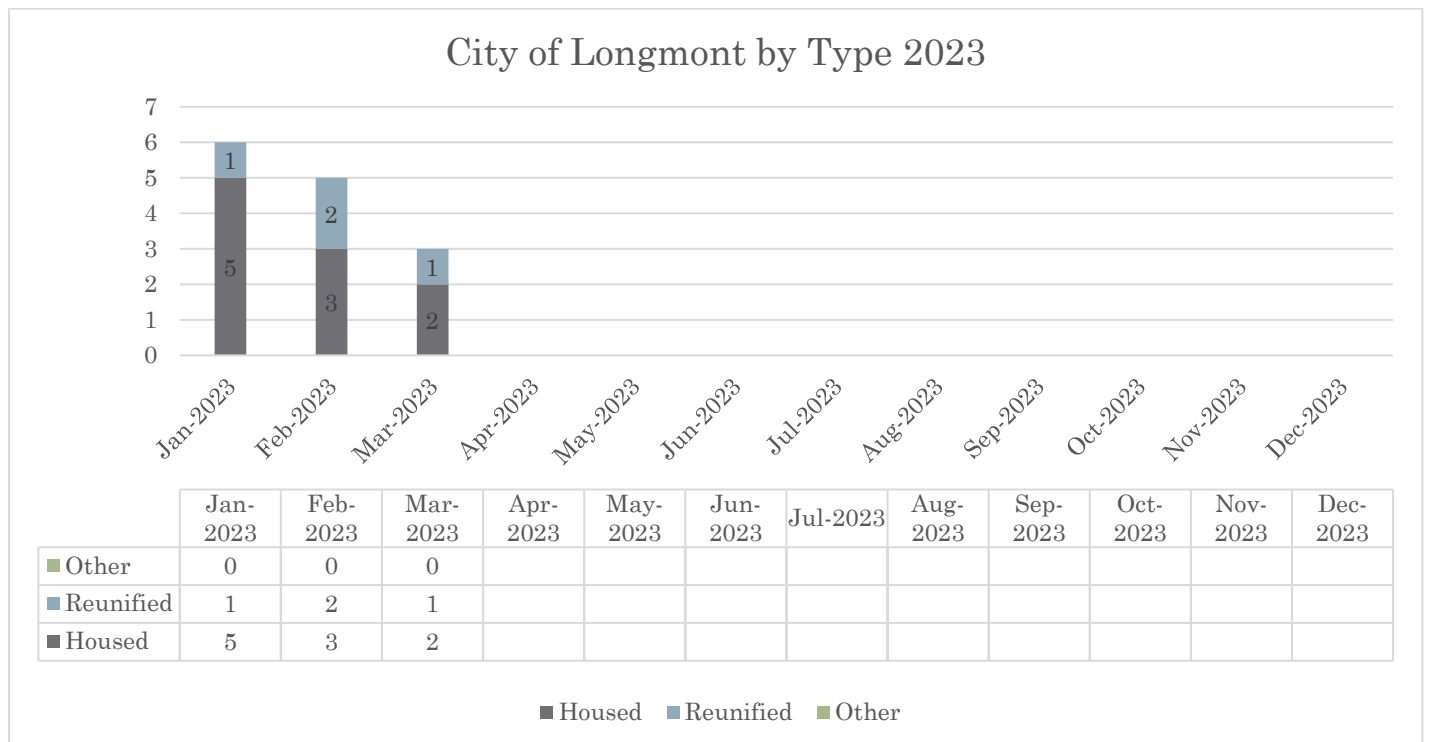Since January 2023, in the City of Boulder, a total 51 individuals have exited homelessness with 31 (61%) individuals exited to housing, 17 (33%) through Reunification, and 3 (6%) through providing rental assistance (reflected in Other) to remain in housing.

City of Boulder by Type 2023

	Jan-2023	Feb-2023	Mar-2023	Apr-2023	May-2023	Jun-2023	Jul-2023	Aug-2023	Sep-2023	Oct-2023	Nov-2023	Dec-2023
■ Other	2	0	1									
■ Reunified	3	4	10									
■ Housed	9	11	11									

■ Housed ■ Reunified ■ Other
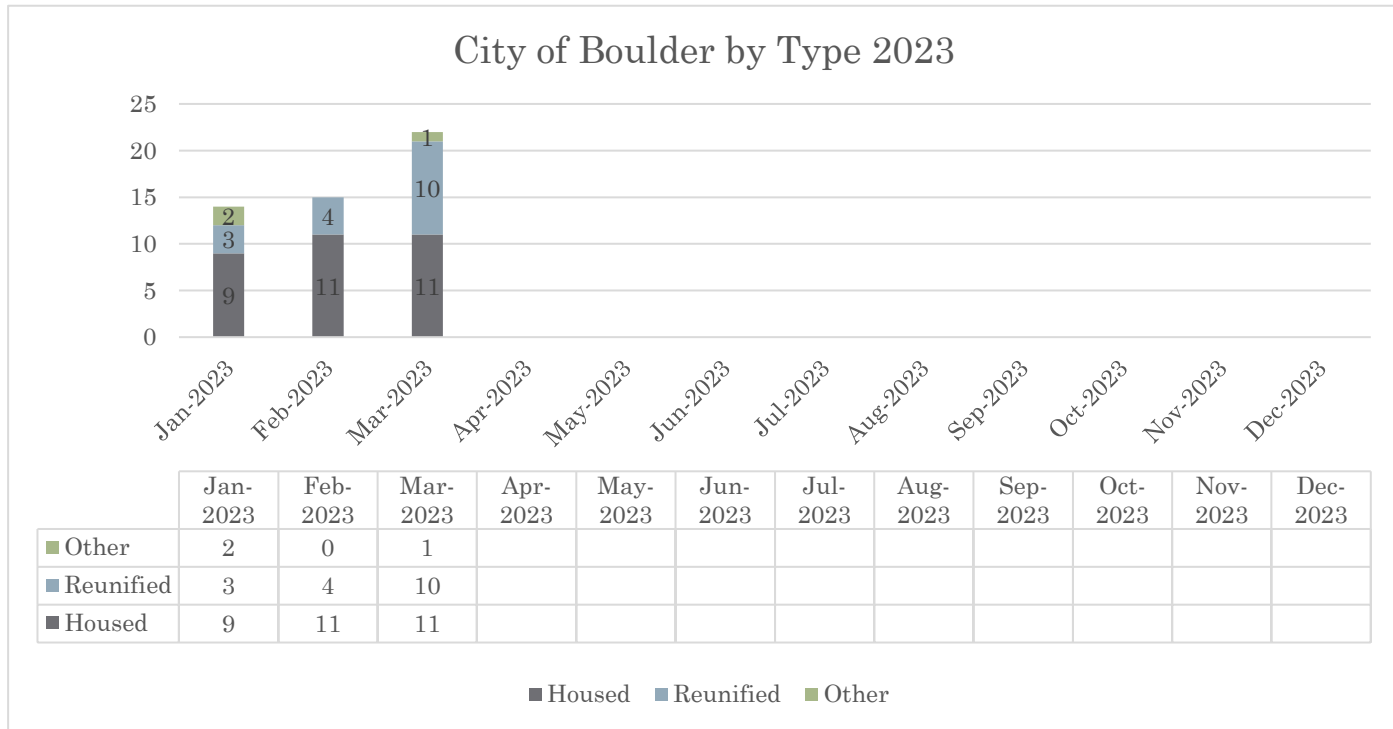
HOUSING OUTCOME BY EXIT TYPE CITY OF LONGMONT 2023

Since January 2023, in the City of Longmont, a total 14 individuals have exited homelessness with 10 (71%) individuals exited to housing, and 4 (29%) through Reunification.

City of Longmont by Type 2023

	Jan-2023	Feb-2023	Mar-2023	Apr-2023	May-2023	Jun-2023	Jul-2023	Aug-2023	Sep-2023	Oct-2023	Nov-2023	Dec-2023
■ Other	0	0	0									
■ Reunified	1	2	1									
■ Housed	5	3	2									

■ Housed ■ Reunified ■ Other

Since January 2023, through the OneHome HMIS data system and in Boulder County, a total 29 individuals have exited homelessness with 27 (93%) individuals exited to housing and 2 (7%) exited through reunification.

Boulder County by Type 2023

	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022
■ Other	0	0	0									
■ Reunified	0	0	2									
■ Housed	13	5	9									

■ Housed   ■ Reunified   ■ Other
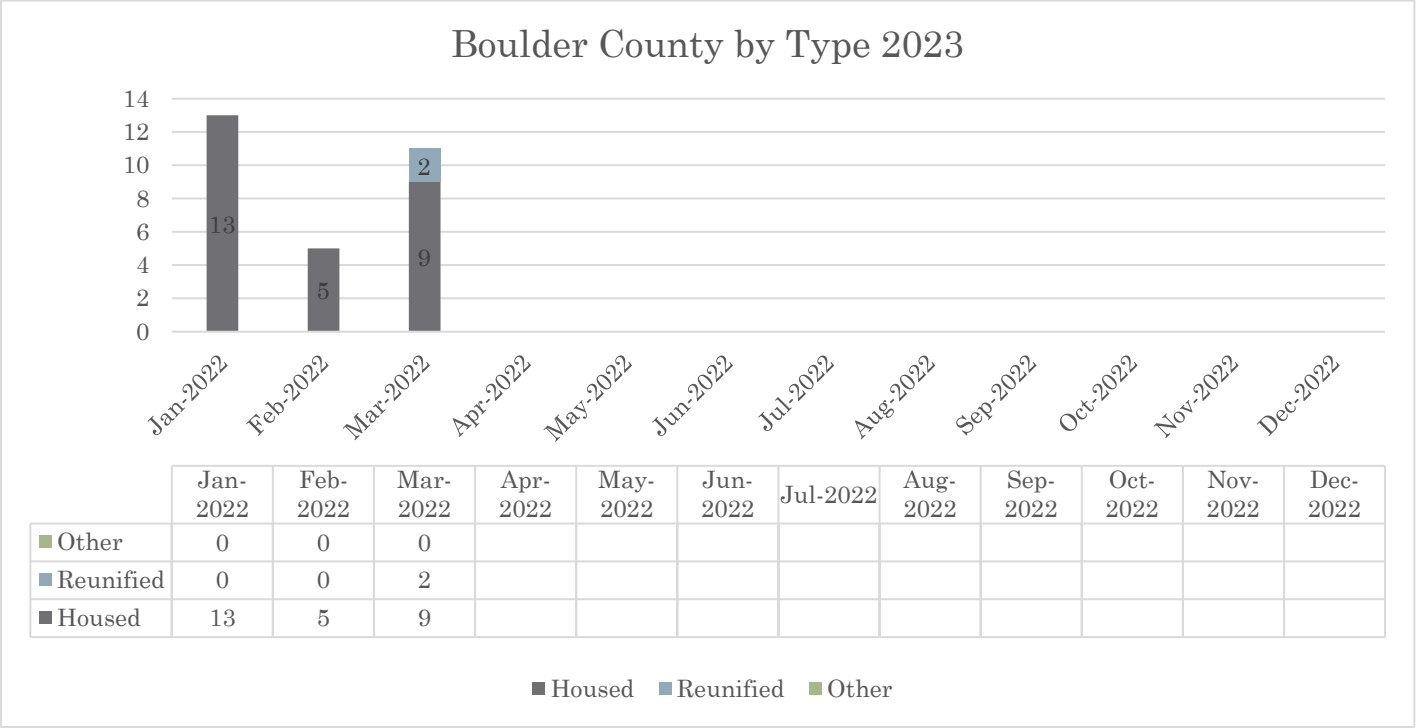
Boulder County Coordinated Entry Assessment 2023

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Total
City of Boulder	59	55	58	43	78	56	66	87	62	79	64	61	**769**
City of Longmont	30	36	25	13	32	21	27	36	26	28	32	39	**345**

Rate of Change

	Jan 23	Feb 23	March 23	April 23	May 23	June 23	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Average
City of Boulder	+3%	-2%	+25%										**+10%**
City of Longmont	+12%	-67%	+17%										**-16%**

City of Boulder Coordinated Entry Assessment Referral Outcomes 2023

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Total
Diversion	4	2	3	1	5	3	0	2	2	1	0	0	**23**
Navigation	7	6	2	2	7	2	2	1	0	0	0	1	**30**
HFS	48	46	53	40	66	51	63	84	59	78	64	61	**713**
Other	0	1	0	0	0	0	1	0	1	0	0	0	**3**

Rate of Change

	Jan 23	Feb 23	March 23	April 23	May 23	June 23	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Average
Diversion	-100%	-50%	-100%										**-89%**
Navigation	-86%	-83%	-50%										**-80%**
HFS	+20%	+12%	+27%										**+21%**
Other	0	-100%	+100%										**0**

[3] Rate of Change is compared to month of prior year. Annual is compared to rolling annual totals for same timeframe in the reporting year. Items in red reflect lower than the comparative.

City of Longmont Coordinated Entry Assessment Referral Outcomes 2023

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Total
Diversion	2	0	0	0	5	1	0	2	1	3	3	1	**18**
Navigation	17	22	15	7	14	10	11	16	8	9	13	19	**161**
HFS	8	14	9	5	13	10	15	17	17	14	16	19	**157**
Other	3	0	1	1	0	0	1	1	0	2	0	0	**9**

Rate of Change

	Jan 23	Feb 23	March 23	April 23	May 23	June 23	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Average
Diversion	-50%	+100%	+100%										**+33%**
Navigation	-18%	-77%	+12%										**-51%**
HFS	+58%	-57%	+25%										**-37%**
Other	-100%	0	-100%										**-100%**

Successful Exit Percentage 2023

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Average
Percent	33%	23%	33%	57%	38%	29%	15%	26%	23%	29%	45%	26%	**30%**

Successful Exit Percentage 2023

	Jan 23	Feb 23	March 23	April 23	May 23	June 23	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Average
Percent	34%	38%	34%										**35%**
Change	+1%	+15%	+1%										**+5%**

System Exit by Program Type 2023

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Total
Diversion	2	1	2	1	9	6	1	6	4	2	4	1	**39**
Navigation	4	5	5	5	5	2	1	5	5	5	11	5	**58**
HFS	10	10	6	9	9	4	7	14	8	14	15	13	**119**
OneHome HMIS	13	5	14	17	17	10	5	7	3	10	11	7	**119**
Total Exits	**29**	**21**	**27**	**32**	**42**	**22**	**14**	**32**	**20**	**31**	**43**	**26**	**339**

Rate of Change

	Jan 23	Feb 23	March 23	April 23	May 23	June 23	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Average
Diversion	-50%	+50%	0										**0**
Navigation	+20%	+29%	+29%										**+30%**
HFS	+23%	+9%	+63%										**+35%**
OneHome HMIS	0	0	-21%										**-9%**
Total Exits	+9%	+16%	+25%										**+18%**

City of Boulder System Exit by Type 2023

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Total
Other	0	0	0	0	0	0	0	3	0	0	1	1	**5**
Reunification	5	5	3	1	6	3	3	9	6	9	11	8	**69**
Housed	6	7	8	9	8	4	5	6	3	7	9	8	**80**
Total Exit	**11**	**12**	**11**	**10**	**14**	**7**	**8**	**18**	**9**	**16**	**21**	**17**	**154**

Rate of Change

	Jan 23	Feb 23	March 23	April 23	May 23	June 23	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Average
Other	+100%	0	+100%										**+100%**
Reunification	-40%	-20%	+70%										**+24%**
Housed	+33%	+36%	+27%										**+32%**
Total Exit	+21%	+20%	+50%										**+33%**

City of Longmont System Exit by Type 2023

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Total
Other	0	0	0	1	0	0	0	0	0	0	2	0	**3**
Reunification	3	1	1	0	5	3	0	2	4	3	3	0	**25**
Housed	2	3	1	4	6	2	1	5	4	2	6	2	**38**
Total Exit	**5**	**4**	**2**	**5**	**11**	**5**	**1**	**7**	**8**	**5**	**11**	**2**	**66**

Rate of Change

	Jan 23	Feb 23	March 23	April 23	May 23	June 23	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Average
Other	0	0	0										**0**
Reunification	-67%	+50%	0										**-20%**
Housed	+60%	0	+50%										**+40%**
Total Exit	+17%	+20%	+33%										**+21%**

Boulder County HMIS/OneHome System Exit by Type 2023

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Total
Other	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Reunification	2	0	1	1	3	3	0	2	0	0	1	1	**14**
Housed	11	5	13	16	14	7	5	5	3	10	10	6	**105**
Total Exit	**13**	**5**	**14**	**17**	**17**	**10**	**5**	**7**	**3**	**10**	**11**	**7**	**119**

Rate of Change

	Jan 23	Feb 23	March 23	April 23	May 23	June 23	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Average
Other	0	0	0										**0**
Reunification	-100%	0	+50%										**-33%**
Housed	+20%	0	-31%										**-7%**
Total Exit	0	0	-21%										**-9%**

RACIAL EQUITY ACROSS SERVICE PROVISION[1]

Across the system, individuals who do not identify as Caucasian or Non-Hispanic are overrepresented in the population experiencing homelessness. These data are in alignment with national data that reflects an over representation on individuals who identify is Black, Indigenous, and People of Color (BIPOC). Data elements in red reflect higher than the county demographics for each referral outcome.

The following chart(s) and tables reflect referral outcome over time as it relates to Ethnicity and Race.

DIVERSION REFERRAL OUTCOME
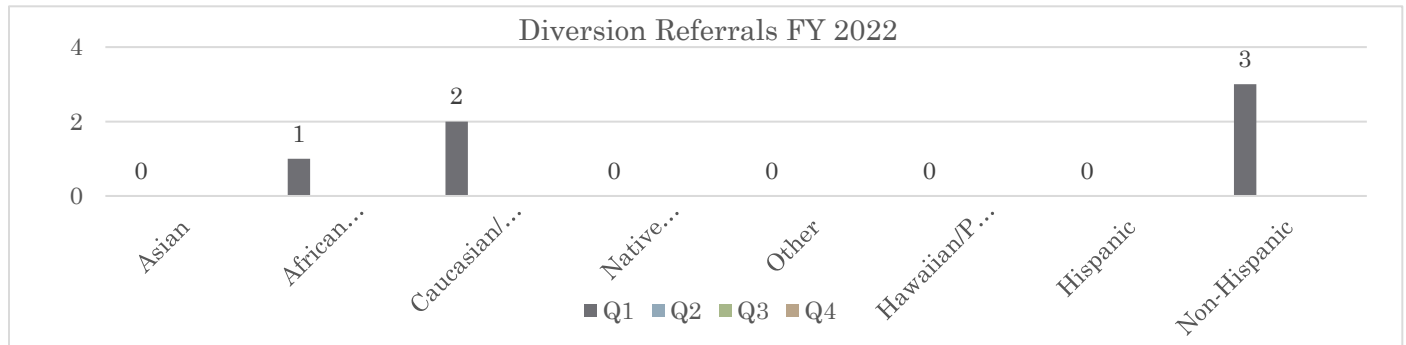
	Q1	Q2	Q3	Q4	County Demographics[2]
Asian	0				5%
African American/Black	33%				1%
Caucasian/White	67%				90%
Native American	0				1%
Other	0				2%
Hawaiian/Pacific Islander	0				>1%
Hispanic	0				14%
Not Hispanic[3]	100%				77%

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[1] Quarter 1 reflects January 2021-March 2021; Quarter 2 will reflect April 2021-June 2021; Quarter 3 will reflect July 2021-September 2021; Quarter 4 will reflect October 2021-December 2021.

[2] Percentages in red are higher than county census data.
[3] Percentage does not equal 100% due to missing data and individuals selecting multiple races.

NAVIGATION REFERRAL OUTCOME

Navigation Referrals FY 2022
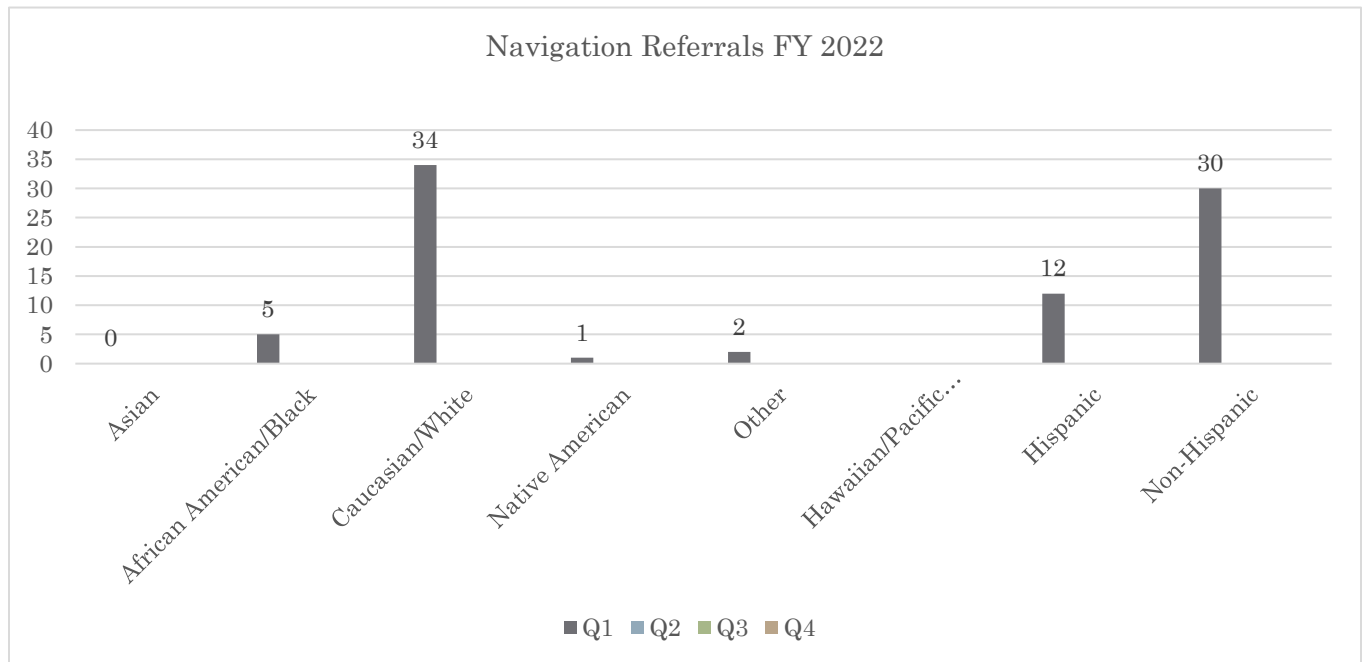
	Q1	Q2	Q3	Q4	County Demographics[4]
Asian	0				**5%**
African American/Black	12%				**1%**
Caucasian/White	81%				**90%**
Native American	2%				**1%**
Other	5%				**2%**
Hawaiian/Pacific Islander	0				**>1%**
Hispanic	29%				**14%**
Not Hispanic[5]	71%				**77%**

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[4] Percentages in red are higher than county census data.

[5] Percentage does not equal 100% due to missing data and individuals selecting multiple races.

HOUSING FOCUSED SHELTER REFERRAL OUTCOME

HFS Referrals FY 2022
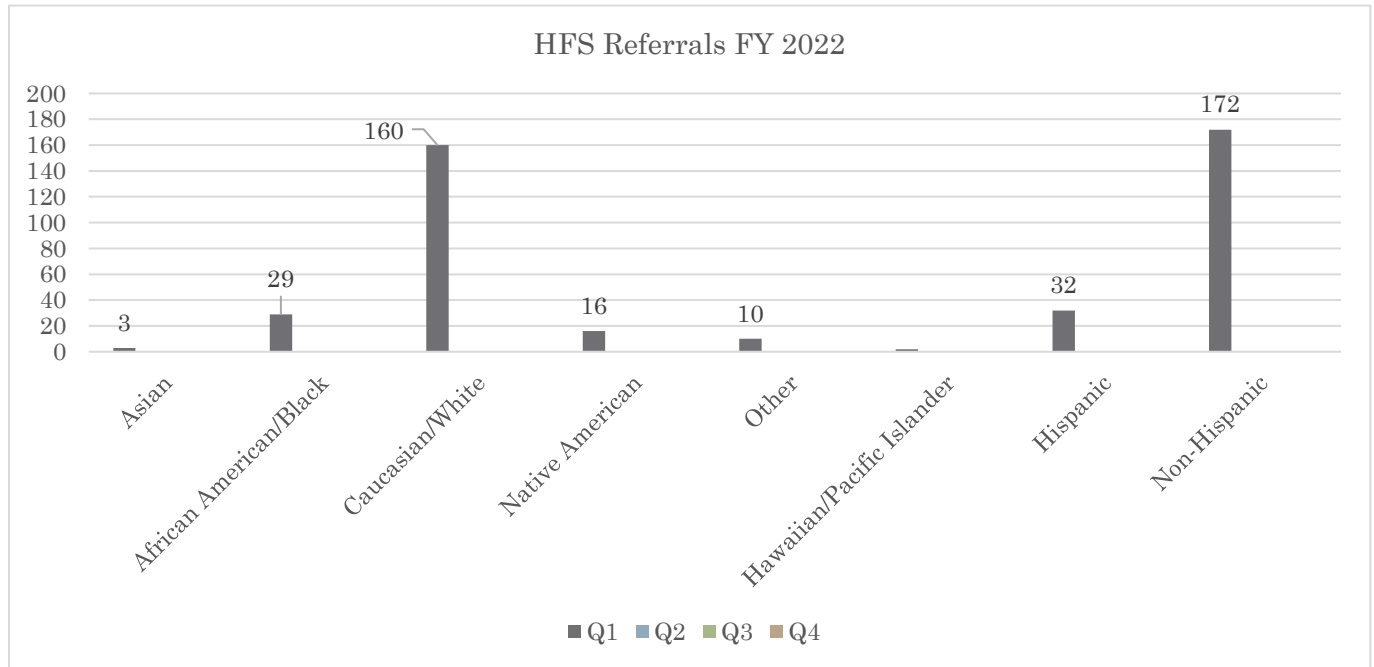
	Q1	Q2	Q3	Q4	County Demographics[6]
Asian	1				**5%**
African American/Black	14%				**1%**
Caucasian/White	77%				**90%**
Native American	8%				**1%**
Other	5%				**2%**
Hawaiian/Pacific Islander	1%				**>1%**
Hispanic	16%				**14%**
Not Hispanic[7]	84%				**77%**

[6] Percentages in red are higher than county census data.

[7] Percentage does not equal 100% due to missing data and individuals selecting multiple races.

Boulder County Pathways to Housing Stability

March 2023 County Data Report

The Boulder County Pathways to Housing Stability (BCPHS) initiative, implemented by Mental Health Partners of Boulder County (MHP), supports adults experiencing chronic homelessness who also have behavioral health needs in finding and maintaining stable housing. There were 5 new referrals for March 2023. All data included in this report are from baseline/intake assessments.

Referrals

Clients are ***referred*** to BCPHS from external community services as well as internally within MHP. Referred clients are ***screened*** for eligibility into the program. Clients may then be ***enrolled*** if they fit the eligibility criteria.
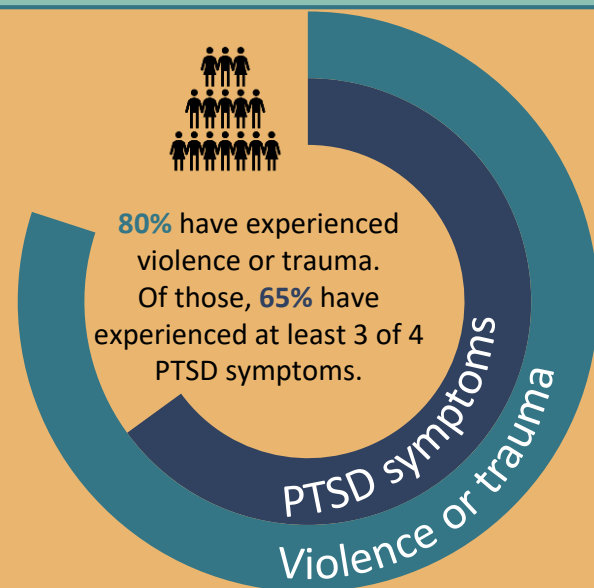
Referral Sources

- Grant Year to date^
- March

Source	Grant Year to date^	March
BSH	2	
Mental Health Partners	6	2
Municipal Court	1	1
HOPE	4	
TGTHR*-	5	2
Shelter	1	

*Formerly Attention Homes
^ Includes counts from current month
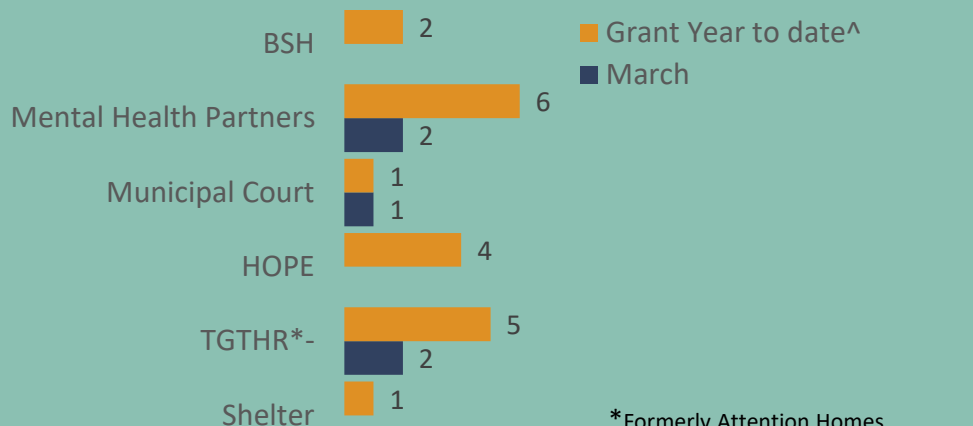
Characteristics

March Enrollments: **2**

Total Enrollments: **221**

Average age: **49**

Age range: **19-75**

Female: **32%**

Male: **67%**

Race	#	%
Alaska Native	14	7%
American Indian	26	13%
Asian	1	1%
Black	13	6%
Native Hawaiian	2	1%
White	166	80%
Hispanic/Latino	26	13%

Top 3 SUD diagnoses:
1. Alcohol
2. Other stimulants
3. Cannabis

64% used tobacco in the past 30 days

80% have experienced violence or trauma. Of those, **65%** have experienced at least 3 of 4 PTSD symptoms.

PTSD symptoms
Violence or trauma

Statuses

	March	Grant-to-Date^
# of clients who received housing……………………………………	2	156
# of clients enrolled†, still experiencing homelessness………..	28	35
# of clients in housing and being managed………………………	68	155
# of enrolled clients who have lost housing at least once*……	3	14

*Monthly # includes all clients housed in this quarter, including those with prior instances of housing during the grant. Grant-to-date # includes all clients housed during the life of the grant, not including multiple housing events for each client.

†Currently enrolled or formerly enrolled who were discharged while homeless, and including those who may have lost housing

Mental Health PARTNERS
Healthy minds, healthy lives, healthy communities

Boulder County *Colorado*

OMNI

Homeless Solutions for Boulder County Executive Board
May 12,2023, 8:00 - 10:00am
Teams Meeting

Attendance:
Jim Adams-Berger, Robin Bohannan, Susan Caskey, Vicki Ebner, Heidi Grove, Susana Lopez-Baker, Devon Kissick-Kelly, Eliberto Mendoza, Gwendolyn Mossman, Megan Newton, Jamie Rife, Carlene Okiyama, Christina Pacheco

Public Comment – **None**

Minutes – April Approved

Board Brief review

- Overall, the number of Coordinated Entry screenings were higher in March 2023 compared to the same time frame in the prior year (2022).
- Racial Equity Data for Quarter 1 2023 can be found in the supplemental data attachments; over representation of BIPOC
- HSBC has been certified as in the Final Mile for Homeless Veterans work.

Discussion Items
- Grants Update
  - HB 22-1377 – Transformational Homelessness Grant
    $6.5M awarded across all partners
    - Boulder County HSBC - increasing capacity for HSBC staff, bridge housing funds and support for mountain outreach
    - Housing and Human Services – targeted towards family homeless response, bridge bousing, reimagine the housing help line and create a centralized family coordinated entry response
    - City of Boulder - $2M for respite facility
    - Other Awards - Boulder Shelter for the Homeless & Mental Health Partners
    - Pending – HOPE, Focus Reentry, Mother House

- Behavioral Health Administration HB22-1281 – Community Investment Program
  - BHA - $600K to compliment $300K to purchase another recovery home
  - Significant outpatient and recovery services through Red Point

- Substance Abuse and Mental Health Services Administration (SAMHSA) Treatment for Individual Experiencing Homelessness (TIEH) Submission
  - Reboot of current grant for case management services

Next steps: Division of Housing rollout of Prop 123 funds, opportunity to understand how funds will be allocated, will setup a meeting with all parties.

- Systems Evaluation – Revisiting this Idea

Next steps: HSBC take the lead, put out an Request for Proposal (RFP), Jim will take on developing evaluation questions with the first step at the Policy Implementation Team meeting.

- Future Opportunities for Crisis Stabilization and Treatment
  - o Growing opportunities for crisis stabilization and treatment. BOCC, the District Attorney, and HSBC have prioritized adding recovery homes to the portfolio of services.

General Updates

Boulder County, City of Boulder, City of Longmont, and Metro Denver Homeless Initiative Updates

Boulder County
Take away from meeting of the Board of County Commissioners and Boulder City Council is an interest in the homelessness summit.

Boulder County Housing & Human Services
Will post public hearing on May 16, presenting Housing Division update.

City of Longmont
Meeting with Longmont City Council members to discuss recovery homes. Preparing for a joint (County & City) presentation in June. Longmont leaders are discussing pallet shelter program.

City of Boulder
Acquire a van, will start setting up tent at time clients are going to the buses. In talks with vendor to be operator of services at the Day Center. Kurt identified site that they are going to use, doing good neighbor meetings.

Metro Denver Homeless Initiative
None

Adjourned 9:11