



**RESOLUTION 2023-03**

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A RECOMMENDED BUDGET FOR BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2024 AND ENDING ON THE LAST DAY OF DECEMBER 2024.**

**WHEREAS**, the Boulder County Board of Health has appointed Director of Administration and Finance Katherine Palmer to prepare and submit an amended budget to said governing body at the proper time summarizing any changes; and

**WHEREAS**, the Boulder County Board of Health adopted Resolution 2023-01 on July 10, 2023, which approved and adopted an amended budget for Boulder County Public Health for calendar year 2023 in the amount of **\$27,258,255** and

**WHEREAS**, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget is in balance, as required by law.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOULDER COUNTY BOARD OF HEALTH OF BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO:**

**Section 1.** That estimated expenditures for 2024 are as follows:  
**GENERAL FUND – TOTAL EXPENDITURES** **\$25,565,786**

**Section 2.** That estimated revenues for 2024 are as follows:  
**GENERAL FUND**

Boulder County Appropriation	\$ 7,157,866
County Passthrough Funding	2,563,119
County Tax	1,577,526
Local Funding	943,543
State Funding	7,435,411
Federal Funding	575,373
Fee Funding	1,491,202
Private Funding	456,278
Holding	394,727
Planned Reserve Funding	1,600,000
<b>**Additional Reserves to Cover County Funded Cuts</b>	<b>1,370,742</b>
<b>TOTAL REVENUES</b>	<b>\$25,565,786</b>
<b>**Potential Program and Operation Cuts/Savings</b>	<b>316,578</b>

Emergency Fund (Committed Emergency Preparedness Contingency) \$500,000





# Public Health

*Board of Health*

**Section 3.** That the budget, as submitted, amended, and hereinabove summarized, is approved and adopted as the budget of Boulder County Public Health for the year stated above.

**ADOPTED, this 11<sup>th</sup> day of December 2023.**

A handwritten signature in black ink, appearing to read "Morgan McMillan". The signature is fluid and cursive, with a long horizontal stroke at the end.

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**Morgan McMillan,  
Boulder County Board of Health**

