

Community Services Department

Sundquist Building • 3482 N. Broadway • Boulder, Colorado 80304 • Tel: 303.441.3560 • Fax: 303.441.4550 **Mailing Address:** P.O. Box 471 • Boulder, Colorado 80306 • **www.bouldercountycommunityservices.org**



Homeless Solutions for Boulder County Executive Board January 12, 2024 8:00 - 10:00am Teams Meeting

Administrative Matters

8:00-8:20

- Public Comment
- Introduction of New Members and Staff
- Approval of November 2023 Minutes
- Board Brief Review Discussion

Discussion Items 8:20-9:15

- Housing Authorities Responding to Resident Issues
- Severe Weather Shelter Planning

General Updates 9:15-10:00

- Update from COB and COL Council Meetings
- Coordinated Entry Enhancements
- Nuisance Ordinance request for a letter from HSBC
- Update on Tribe Services
- RFP Status
- 1370 Update
- Partner Updates

Microsoft Teams meeting

Join on your computer, mobile app or room device

Click here to join the meeting

Or call in (audio only)

+1 720-400-7859,,482190733# United States, Denver

Phone Conference ID: 482 190 733#

Homeless Solutions for Boulder County Executive Board November 17, 2023, 8:00 - 10:00am Teams Meeting

Attendance:

Jim Adams-Berger, Robin Bohannan, Frank Cole, Vicki Ebner, Kurt Firnhaber, Heidi Grove, Karen Kreutzberg, Stefanie Kenny, Devon Kissick-Kelly, Eliberto Mendoza, Megan Newton, Carlene Okiyama, Christina Pacheco, James McManaman, Alexandra Nolen, Sofia Vigil, Gwendolyn Mossman,

Public Comment – None

Minutes - September Approved

Board Brief review

- On average, 32 individuals exit homelessness per month for calendar year 2023.
- City of Longmont increased in September 2023 (52%) with an 19% increase overall annually.
- Across the system, individuals who do not identify as Caucasian or Non-Hispanic are overrepresented in the population experiencing homelessness.

Request to look at evictions. Look at how other cities are tracking hotspots. New to homeless is significant.

Discussion Items

- Initial reflections on Election Day outcomes and potential/anticipated impacts
 - o Elected Officials/change in direction?
 - Affordable Housing Tax
 - Safe Zone for Kids
 - City of Boulder Sales Tax Change

Too soon to anticipate changes to HSBC work. Discussion to create an onboarding packet that each entity can use.

• Boulder County Parking Ordinance
Discussion on how HSBC can support the Sheriff's Office.

HSBC Evaluation RFP

Reviewed RFP language. Some considerations to add to RFP: Ask evaluator to provide timeframe, remove prospective, clarify how evaluator will reach out to receive feedback from service providers and those experiencing homelessness. Look at the structure of HSBC system. Focus on shorter timeframe with specific deliverable to manage cost.

Estimated cost of \$200K - \$250K. City of Boulder can commit \$100,000. City of Longmont and Boulder County will review budget. Open RFP before January with the work starting in the early part of 2024.

Next steps: Jim will make revisions and do a final review with the policy team and then work with Boulder County procurement to open.

HSBC Data Dashboard Demo and Update

James McManaman and Stephanie Kenny previewed the public facing site based on feedback from the last HSBC meeting.

Overall agreement on format. Some suggestions discussed include link to broader FAQ's, track demographics quarterly, racialize data, aggregated data points, and create downloadable files and/or links to existing data brief,

Next steps: Boulder County will draft a press release for Board review and release when we launch.

General Updates

Partner updates

Boulder County

None

Boulder County Housing & Human Services

Regional Affordable Summit rescheduled to January 29.

City of Longmont

Agape a day shelter in north Longmont on hold. Super 8 hotel closure. Working to map out the process on how they work with hotel managers, the community, and partners. County code enforcement involved with Sugar Mill property. Designated \$60,000 to family hoteling.

City of Boulder

On January 18, the city will present options to council for safe camping. Safe camping isn't in the current budget. The city will hire a civil engineer to provide costs for a couple different sites. Options include people putting up their own tents (no staff) to tiny homes approach. Looking at between 20-30 campers. Evaluating different services options.

Presenting high utilizer group to council asking them if they want this on their workplan for next year, it's an unfunded initiative.

Will be announcing the location for day center soon. The city received additional funding from the state to include behavioral health services. Blue Bird housing opening in about 6 weeks. Broke ground on another 10 PHS units. Will be breaking ground in a month or two on the Diagonal Plaza housing unit. Hilltop, another 12 PHS units, coming in south Boulder.

Metro Denver Homeless Initiative

none

Boulder Housing Partners

none

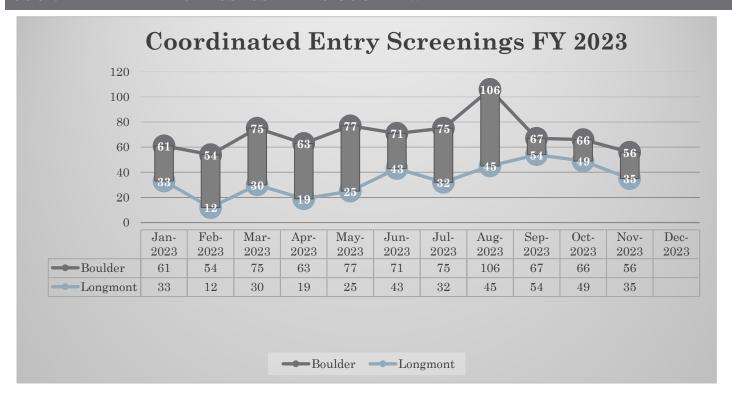
Adjourned 9:32

HOMELESS SOLUTIONS FOR BOULDER COUNTY: EXECUTIVE BOARD BRIEF JANUARY 2024

OVERVIEW OF DATA IN BRIEFING

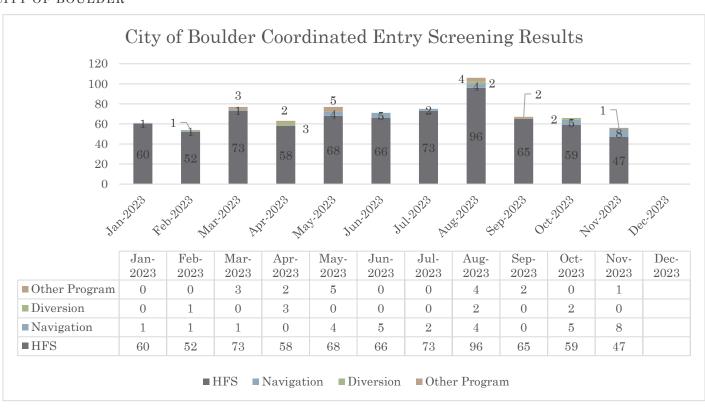
- Overall, the number of Coordinated Entry screenings were higher overall for 2023 compared to the same time frame in the prior year (2022).
 - o City of Boulder decreased by 13% during the month of November 2023 with an 8% increase overall annually.
 - c City of Longmont decreased in November 2023 (9%) with an 19% increase overall annually.
- 333 (29% exit outflow) individuals have exited homelessness since January 1, 2023.
 - o City of Boulder saw an increase of 18% in all exit avenues:
 - Housed- 15% increase for the calendar year
 - Reunification-16% increase for the calendar year
 - Other- 60% increase for the calendar year
 - City of Longmont saw a decrease of 3% all exit avenues compared to this time last year:
 - Housed- 18% increase for the calendar year
 - Reunification- 32% decrease for the calendar year
 - Other- 67% decrease for the calendar year
 - o Housing exits through HMIS data system (as reflected in Boulder County exits) saw an decrease (8%) overall all for the calendar year.
- On average, 30 individuals exit homelessness per month for calendar year 2023:
 - o 20 to housing
 - o 10 through reunification
 - o 1 through other programming such as treatment or rental assistance for Diversion services (rental assistance/homeless prevention).

COORDINATED ENTRY ASSESSMENTS COUNTYWIDE

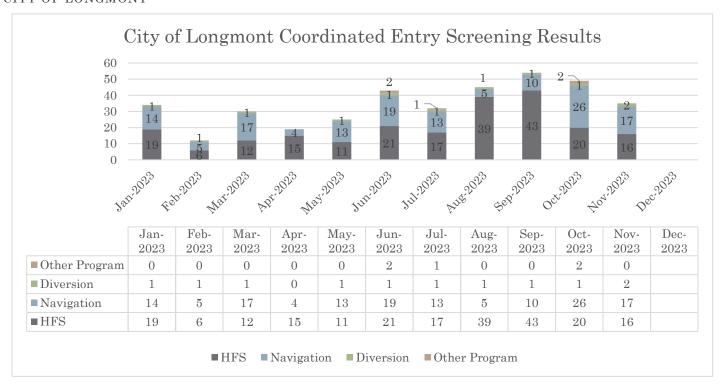


COORDINATED ENTRY ASSESSMENT RESULTS PER LOCATION

CITY OF BOULDER



CITY OF LONGMONT

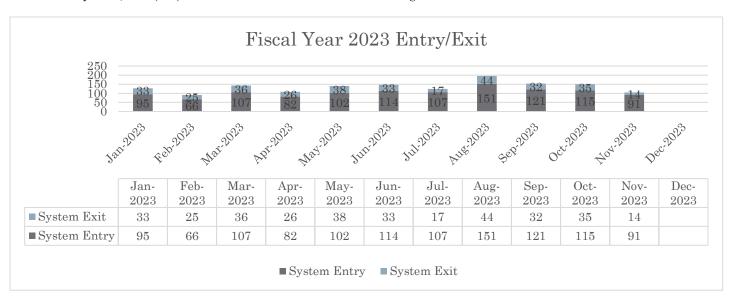


HOUSING OUTCOMES

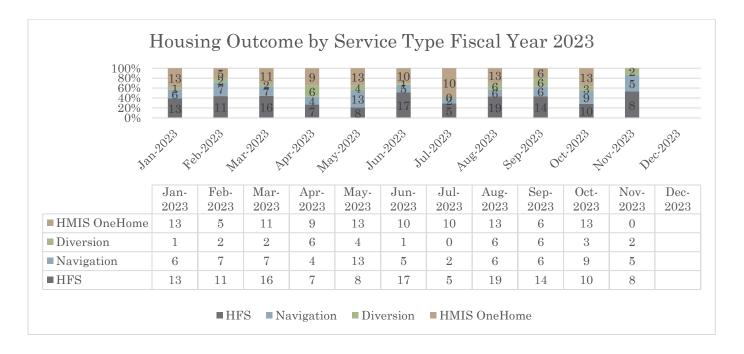
The following data and charts reflect individuals experiencing homelessness who have exited the homeless services system to a stable housing outcome. It is important to note that the data reflected in the following charts reflect Housing Outcomes via system entry and exit are not the same individuals.

SYSTEM ENTRY/EXIT JANUARY 2023

Since January 2023, 29% (333) exited homelessness into a stable housing situation.



SYSTEM EXIT PROGRAM TYPE



HOUSING OUTCOMES FISCAL YEAR BY COORDINATED ENTRY INITIATED SITE 2023

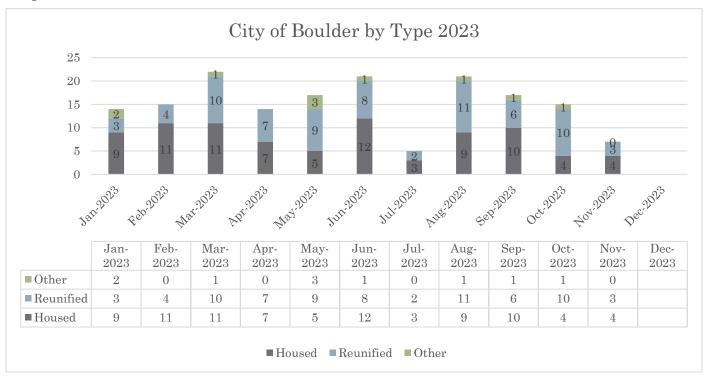
As reflected, a total of 333 individuals experiencing homelessness exited homelessness since January 2023 with 168 (50%) from the City of Boulder, 62 (19%) from the City of Longmont and 103 (31%) Boulder County¹.



¹ Boulder County Exits reflect HMIS OneHome extract. Municipality of origin is unavailable.

HOUSING OUTCOME BY EXIT TYPE CITY OF BOULDER 2023

Since January 2023, in the City of Boulder, a total 168 individuals have exited homelessness with 85 (51%) individuals exited to housing, 77 (46%) through Reunification, and 6 (4%) through providing rental assistance (reflected in Other) to remain in housing.



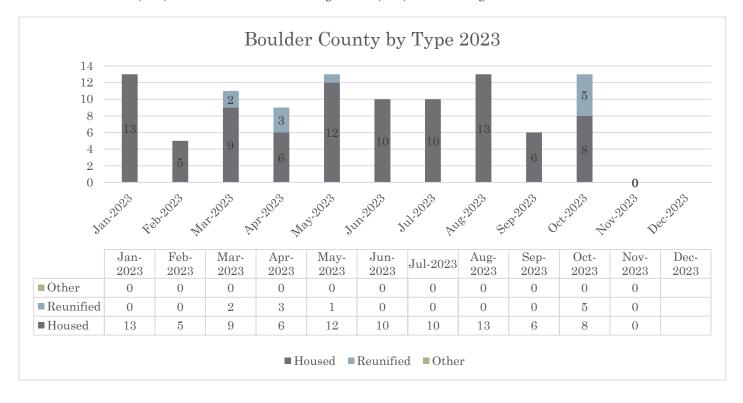
HOUSING OUTCOME BY EXIT TYPE CITY OF LONGMONT 2023

Since January 2023, in the City of Longmont, a total 62 individuals have exited homelessness with 44 (71%) individuals exited to housing, 17 (27%) through Reunification, and 1 (2%) through Other exit opportunity.



HOUSING OUTCOME BY EXIT TYPE BOULDER COUNTY 2023

Since January 2023, through the OneHome HMIS data system and in Boulder County, a total 103 individuals have exited homelessness with 92 (89%) individuals exited to housing and 11 (11%) exited through reunification.



RATE OF CHANGE²

Boulder County Coordinated Entry Assessment 2023

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Total
City of Boulder	59	55	58	43	78	56	66	87	62	79	64	61	769
City of Longmont	30	36	25	13	32	21	27	36	26	28	32	39	345

Rate of Change

	Jan 23	Feb 23	March 23	April 23	May 23	June 23	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Average
City of Boulder	+3%	-2%	+25%	+32%	-1%	+21%	+12%	+18%	+7%	-16%	-13%		+8%
City of Longmont	+12%	-67%	+17%	+32%	-22%	+51%	-11%	+20%	+52%	+43%	-9%		+19%

City of Boulder Coordinated Entry Assessment Referral Outcomes 2023

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Total
Diversion	4	2	3	1	5	3	0	2	2	1	0	0	23
Navigation	7	6	2	2	7	2	2	1	0	0	0	1	30
HFS	48	46	53	40	66	51	63	84	59	78	64	61	713
Other	0	1	0	0	0	0	1	0	1	0	0	0	3

	Jan 23	Feb 23	March 23	April 23	May 23	June 23	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Average
Diversion	-100%	-50%	-100%	+67%	-100%	-100%	0	0	-100%	+50%	0		-65%
Navigation	-86%	-83%	-50%	-100%	-43%	+60%	0	+75%	0	+100%	+100%		+6%
HFS	+20%	+12%	+27%	+31%	+3%	+28%	+14%	+13%	+9%	-24%	-27%		+9%
Other	0	-100%	+100%	+100%	+100%	0	-100%	+100%	-100%	0	+100%		+82%

 $^{^2}$ Rate of Change is compared to month of prior year. Annual is compared to rolling annual totals for same timeframe in the reporting year. Items in red reflect lower than the comparative.

City of Longmont Coordinated Entry Assessment Referral Outcomes 2023

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Total
Diversion	2	0	0	0	5	1	0	2	1	3	3	1	18
Navigation	17	22	15	7	14	10	11	16	8	9	13	19	161
HFS	8	14	9	5	13	10	15	17	17	14	16	19	157
Other	3	0	1	1	0	0	1	1	0	2	0	0	9

Rate of Change

	Jan 23	Feb 23	March 23	April 23	May 23	June 23	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Average
Diversion	-50%	+100%	+100%	0	-80%	0	+100%	-50%	0	-67%	-33%		-35%
Navigation	-18%	-77%	+12%	-43%	-7%	+47%	+15%	-69%	+20%	+65%	+24%		>-1%
HFS	+58%	-57%	+25%	+67%	-15%	+52%	+12%	+56%	+60%	+20%	0		+37%
Other	-100%	0	-100%	-100%	0	+100%	0	-100%	0	+100%	0		-44%

Successful Exit Percentage 2023

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Average
Percent	33%	23%	33%	57%	38%	29%	15%	26%	23%	29%	45%	26%	30%

Successful Exit Percentage 2023

	Jan 23	Feb 23	March 23	April 23	May 23	June 23	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Average
Percent	35%	38%	34%	32%	37%	29%	16%	29%	26%	30%	15%		29%
Change	+2%	+15%	+1%	-25%	-1%	0	+1%	+3%	+3%	+1%	-30%		-1%

System Exit by Program Type 2023

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Total
Diversion	2	1	2	1	9	6	1	6	4	2	4	1	39
Navigation	4	5	5	5	5	2	1	5	5	5	11	5	58
HFS	10	10	6	9	9	4	7	14	8	14	15	13	119
OneHome HMIS	13	5	14	17	17	10	5	7	3	10	11	7	119
Total Exits	29	21	27	32	42	22	14	32	20	31	43	26	339

	Jan 23	Feb 23	March 23	April 23	May 23	June 23	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Average
Diversion	-50%	+50%	0	+83%	-56%	-100%	-100%	0	+33%	+33%	-50%		-15%
Navigation	+33%	+29%	+29%	-20%	0	+60%	+50%	+17%	+10%	+44%	-55%		+17%
HFS	+23%	+9%	+25%	-22%	-11%	+76%	-29%	+58%	+60%	-29%	-47%		+17%
OneHome HMIS	0	0	-21%	-47%	-24%	0	+50%	+50%	-40%	+15%	-100%		-8%
Total Exits	+12%	+4%	+25%	-19%	-10%	+11%	+18%	+27%	+38%	+11%	-67%		+6%

City of Boulder System Exit by Type 2023

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Total
Other	0	0	0	0	0	0	0	3	0	0	1	1	5
Reunification	5	5	3	1	6	3	3	9	6	9	11	8	69
Housed	6	7	8	9	8	4	5	6	3	7	9	8	80
Total Exit	11	12	11	10	14	7	8	18	9	16	21	17	154

Rate of Change

	Jan 23	Feb 23	March 23	April 23	May 23	June 23	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Average
Other	+100%	0	+100%	0	0	+100%	0	-67%	+100%	+100%	-100%		+60%
Reunification	-40%	-20%	+70%	+86%	+50%	+63%	-33%	+18%	-50%	-9%	-73%		+16%
Housed	+33%	+36%	+27%	-22%	-38%	+67%	-40%	+33%	+67%	-55%	-56%		+15%
Total Exit	+21%	+20%	+50%	+29%	+18%	+67%	-38%	+14%	+47%	-6%	-67%		+18%

City of Longmont System Exit by Type 2023

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Total
Other	0	0	0	1	0	0	0	0	0	0	2	0	3
Reunification	3	1	1	0	5	3	0	2	4	3	3	0	25
Housed	2	3	1	4	6	2	1	5	4	2	6	2	38
Total Exit	5	4	2	5	11	5	1	7	8	5	11	2	66

	Jan 23	Feb 23	March 23	April 23	May 23	June 23	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Average
Other	0	0	0	-100%	0	0	0	0	0	+100%	-100%		-67%
Reunification	-67%	+50%	0	0	-80%	-67%	0	+50%	0	-33%	-67%		-32%
Housed	+60%	0	+57%	-25%	+14%	-50%	+50%	+17%	+20%	+50%	0		+18%
Total Exit	+17%	+10%	+33%	-40%	-27%	-60%	+50%	+30%	+11%	+29%	-36%		-3%

Boulder County HMIS/OneHome System Exit by Type 2023

	Jan 22	Feb 22	March 22	April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Total
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Reunification	2	0	1	1	3	3	0	2	0	0	1	1	14
Housed	11	5	13	16	14	7	5	5	3	10	10	6	105
Total Exit	13	5	14	17	17	10	5	7	3	10	11	7	119

	Jan 23	Feb 23	March 23	April 23	May 23	June 23	July 23	Aug 23	Sept 23	Oct 23	Nov 23	De c 23	Average
Other	0	0	0	0	0	0	0	0	0	0	0		0
Reunification	-100%	0	-50%	+67%	-100%	-100%	0	-100%	0	+100%	-100%		-15%
Housed	+20%	0	-31%	-63%	-14%	+30%	+50%	+62%	+50%	+25%	-100%		-7%
Total Exit	0	0	-21%	-47%	-24%	0	+50%	+46%	+50%	+23%	-100%		-8%