



Community Planning & Permitting

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TO: Boulder / Broomfield Counties Consortium of Cities Members

FROM: Kathleen Bracke, Deputy Director, Community Planning & Permitting
– Transportation Planning
Kristine Obendorf, Deputy Director of Engineering, Public Works

DATE: April 3, 2024

RE: 2024 Update on Countywide Transportation Sales Tax

Boulder County is providing this report as an annual update on the Countywide Transportation Sales Tax (TST), including information regarding the sales tax extension passed by the voters in November 2022 which takes effect July 2024.

This annual report highlights the multimodal transportation projects completed to date, those currently underway, and those planned for 2024-25. This report also includes a multi-year phasing plan for the projects identified in the 2022 sales tax extension.

Boulder County staff welcomes questions from the Consortium of Cities members regarding the upcoming projects. Feedback will be shared with Boulder County's Board of County Commissioners and technical transportation staff. Updates are always welcome on any of the projects identified in the list of work scheduled for 2024 through 2038 (Figure 2 and Attachment A).

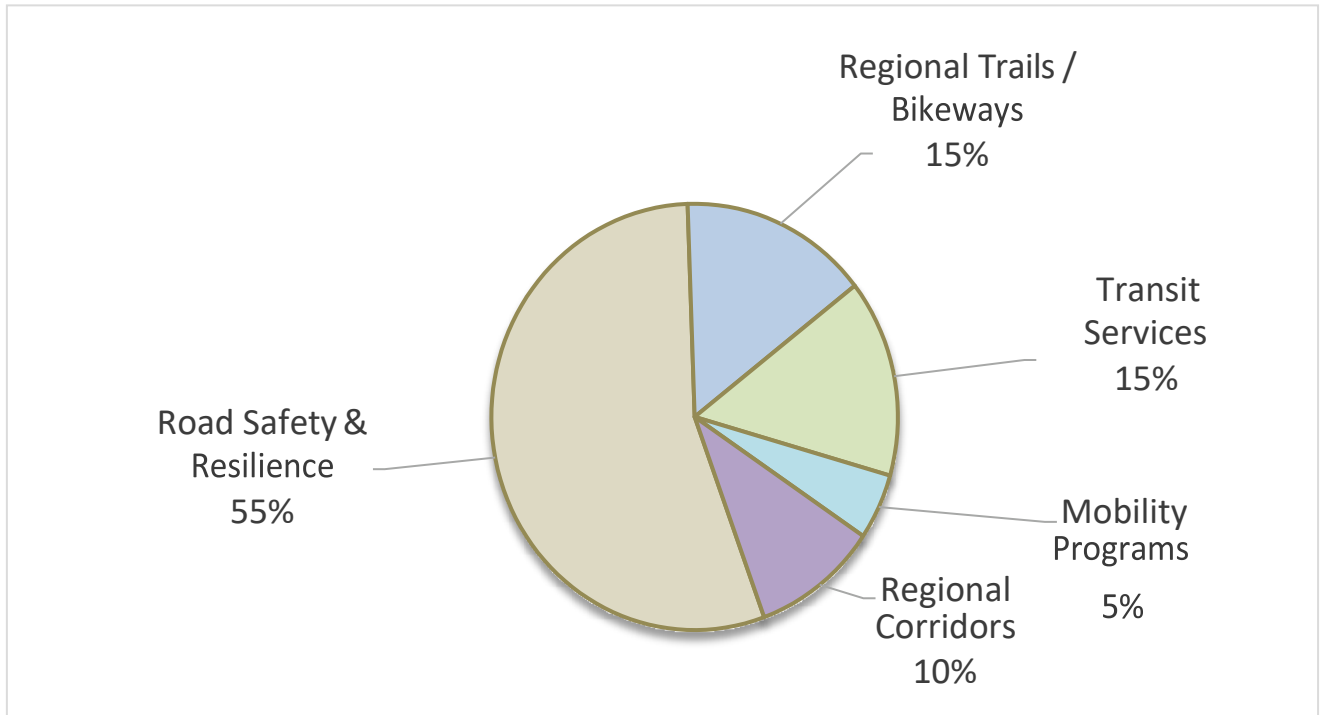
2022 Sales Tax Extension

In November 2022, Boulder County voters approved a ballot issue that extended in perpetuity an existing 1/10th of one-percent sales tax first passed in 2001 and renewed in 2007. The ballot issue contained a list of forty-one transportation-related projects and programs that are anticipated to be funded by the sales tax extension in the first 15 years (2024-38).

The 2022 ballot issue kept much of the format of the 2007 sales tax: funding road safety and resilience projects including city, county, and state roads and intersections; transit projects and programs to both support and supplement RTD service; and regional trails and bikeway funding to build out a planned network of recreational trails and commuter bikeways connecting our communities.

The 2022 ballot issue also contained funding for new mobility programs, including using sales tax revenues to support Community Mobility programs in support of [Boulder County's Coordinated Human Services Plan: Mobility & Access for All Ages and Abilities](#). In addition, the sales tax extension identifies funding for regional multimodal corridors identified in [Boulder County's Transportation Master Plan](#). The list of representative projects includes five project categories with an approximate funding percentage goal assigned to each category. Boulder County is actively seeking local, regional, state, and federal grant funding opportunities and partnerships to leverage the county TST funding to complete the full list of multimodal transportation projects, programs, and services.

Figure 1: Transportation Sales Tax Extension project categories.



See Attachment A for the phasing plan for TST funding for 2024- 2038.

For more information about the projects identified for 2024-2038 identified as part of the 2022 TST extension, see the following links:

- [2024-2039 Project list](#)
- [Map of 2024-2039 Project List \(interactive map\)](#)
- [Map of 2024-2039 Project List \(PDF map\)](#)

Figure 2: Boulder County Transportation Sales Tax Program List of Proposed Projects with Project Descriptions (2024-2039)

Boulder County Transportation Sales Tax Program List of Proposed Projects with Project Descriptions				
		Project Cost	Lev.	Sales Tax
MULTIMODAL SAFETY & RESILIENCY PROJECTS		(\$,000)		(\$,000)
1	South Boulder Road Reconstruction – Boulder to Louisville Includes safety improvements at Cherryvale; asphalt paving from Manhattan to Cherryvale; new underpass for city trail; new fencing; and pedestrian facilities.	\$ 14,100	10%	\$ 12,700
2	Mountain Road Safety & Repairs (Lee Hill, Sugarloaf, Sunshine) Safety improvements and repairs to Sugarloaf Road, Lee Hill Drive and Sunshine Canyon. Includes sections of uphill shoulder, upgraded guardrail, new pavement and striping.	\$ 9,800	0%	\$ 9,800
3	Niwot Road Shoulders – 79th Street to US 287 Reconstruct Niwot Road to improve shoulder width and multiuse path from 79th Street out to the US 287 park-n-Ride.	\$ 8,100	0%	\$ 8,100
4	Eldora Ski Road Reconstruction – CR 130 to Eldora Ski Area Reconstruct road to reduce erosion damage and road stability. Reconstruct the majority of road, replace guardrail and widen sections of uphill shoulder.	\$ 5,800	0%	\$ 5,800
5	Highway 66 Improvements – Main to Hover (Longmont) Multimodal improvements to 1.5 miles of CO 66 from Main Street (US287) to Hover Street including multiuse path. Provides County support for CDOT / City partnership.	\$ 15,200	80%	\$ 3,050
6	120th Street Bridge Replacement over Coal Creek (Lafayette) Replace current three span bridge with larger structure to pass the 100-year event, restore creek and allow for improved multimodal access.	\$ 11,800	75%	\$ 2,950
7	East County Line Rd Buffered Shoulders – Hwy 66 to 17th Ave (Longmont) Widen East County Line Road from Highway 66 to 17th Street in the City of Longmont. Add buffered bike lanes and a multiuse path along the west side of the road.	\$ 11,600	75%	\$ 2,900
8	61st Street / Valmont Road Intersection Safety Improvements Reconstruct intersection to improve user safety. Fix intersection geometry and add auxiliary turn lanes for all users on 61st and bicyclists on Valmont.	\$ 2,700	0%	\$ 2,700
9	95th Street Buffered Shoulders – Yellowstone to Larimer County Reconstruct 95th Street between Yellowstone Road and the county line to include seven-foot paved shoulders on both 95th and Yellowstone.	\$ 2,300	0%	\$ 2,300
10	Isabelle Road Shoulders – 95th Street to US 287 Reconstruct road with five-foot paved shoulder from 95th Street to US 287 to provide a continuous facility between Boulder and Erie.	\$ 2,300	0%	\$ 2,300
11	East County Line Rd Shoulders – Pike to Niwot Road Provide buffered shoulders from St Vrain Creek to Oxford Road and 5-foot shoulders from Oxford to Niwot Road. Roundabouts at Oxford, WCR 16.5 and Niwot Road.	\$ 4,300	50%	\$ 2,150
12	79th Street Shoulders – Hwy 52 to Lookout Road Reconstruct road to add 4' shoulder in each direction between Lookout Road and Highway 52.	\$ 1,900	0%	\$ 1,900
13	East County Line Rd Safety & Resiliency – Hwy 52 to Coal Creek (Erie) Replace two bridges over Coal Creek and reconstruct two miles of County Line Road in the Town of Erie to improve safety and resiliency against large flood events.	\$ 8,200	80%	\$ 1,650
14	Vision Zero Program Implementation Program Funding to implement ongoing safety improvement recommendations from the County's Vision Zero Action Plan.	\$ 750	0%	\$ 750
15	McCaslin / Marshall Intersection Safety Improvements (Superior) Assist town with bicycle and pedestrian safety improvements at signalized intersection.	\$ 1,000	90%	\$ 100

**Boulder County Transportation Sales Tax Program
List of Proposed Projects with Project Descriptions**

PROJECT LIST (CONT.)		Project Cost	Lev.	Sales Tax
REGIONAL CORRIDORS				
16	Colorado 119 Bus Rapid Transit and Commuter Bikeway Local funding to incentivize partial implementation of new bus rapid transit, multiuse path / bikeway and intersection safety improvements along CO 119 from Boulder to Longmont. Estimated cost of all improvements is \$388 million.	\$ 106,000	95%	\$ 5,300
17	Colorado 7 Bus Rapid Transit, Commuter Bikeways and Intersection Safety Local funding to incentivize partial implementation of new bus rapid transit, multiuse path / bikeway and intersection safety improvements along CO 7 from Boulder to Broomfield. Estimated cost of all improvements is \$435 million.	\$ 20,000	90%	\$ 2,000
18	Colorado 42 Multimodal Corridor and Safety Improvements Local funding to assist with implementation of multimodal improvements along the CO 42 corridor, including new path between Hecla and Short. Estimated cost of all improvements is \$136 million.	\$ 20,000	90%	\$ 2,000
19	US 287 Bus Rapid Transit, Intersection Safety and Commuter Bikeway Local funding to incentivize partial implementation of new bus rapid transit, multiuse path / bikeway and intersection safety improvements along US 287 from Boulder to Longmont. Estimated cost of all improvements is \$560 million.	\$ 10,000	90%	\$ 1,000
20	South Boulder Road Planning Study - Lafayette to Boulder Planning and Environmental Linkages (PEL) study to identify recommendations for Bus Rapid Transit, Commuter Bikeway, roadway system management improvements, and safety improvements.	\$ 1,000	50%	\$ 500
REGIONAL TRAILS & BIKEWAY PROJECTS				
21	Boulder-to-Erie Regional Trail (BERT) Trail between Erie and Boulder within or near the old UP rail corridor currently owned by RTD.	\$ 9,500	60%	\$ 3,800
22	North Foothills / US 36 Multiuse Path /Bikeway New multiuse path / bikeway along the US36 corridor north of Boulder connecting Boulder to Highway 66 and Lyons.	\$ 30,000	90%	\$ 3,000
23	Longmont-to-Boulder Trail – Jay Road / Spine Road Multiuse Path New multiuse path along Jay Road and Spine Road to complete a missing link in the Longmont-to-Boulder Regional Trail between Boulder and Gunbarrel.	\$ 2,400	25%	\$ 1,800
24	75th Street Trail Connection – Boulder-to-Erie regional trail to Jay Road Trail connection along 75th Street linking Gunbarrel community with the Heatherwood-Walden Trail, Walden Ponds and Sawhill Ponds trails.	\$ 1,700	0%	\$ 1,700
25	St. Vrain Greenway Trail – Longmont to Lyons Construct missing links in the St Vrain Greenway regional trail between Longmont and Lyons as per the 2004 Master Plan.	\$ 7,800	80%	\$ 1,550
26	US36 Bikeway Connections (Superior & Louisville) Construct new multiuse path connections under McCaslin Boulevard at Tract H, a new path along McCaslin at Calmente, and a new bikeway connection to Dyer Road.	\$ 6,000	75%	\$ 1,500
27	County Road 130 Trail to Nederland High School Soft surface trail connection between Nederland and the Nederland Middle-Senior High School along CR130. Also accesses backside of West Magnolia USFS trail system.	\$ 2,000	50%	\$ 1,000
28	Boulder Canyon Trail Enhancements Provide aesthetic treatments to CDOT-constructed trail to improve functionality, safety and use. Includes construction of a new pedestrian bridge to city trailhead.	\$ 1,200	25%	\$ 900

**Boulder County Transportation Sales Tax Program
List of Proposed Projects with Project Descriptions**

PROJECT LIST (CONT.)		Project Cost	Lev.	Sales Tax
29	Highway 66 Bikeway – Lyons to 95th Street Bikeway connections parallel to Highway 66. Will provide links between future frontage roads by new construction / road improvement projects.	\$ 5,400	90%	\$ 550
30	Lafayette-to-Boulder Bike/Ped Connection Plan Planning study for future east-west bicycle and pedestrian connection between Lafayette and Boulder.	\$ 600	50%	\$ 300
LOCAL TRANSIT SERVICES & SUPPORT PROJECTS				
31	East County On-Demand Transit Service (Lafayette, Erie, Louisville, Superior) Fare-free on-demand transit service for southeast boulder county communities.	\$ 9,800	50%	\$ 4,900
32	Ride-free Lafayette Fare-free on-demand transit service in Lafayette area	\$ 7,700	50%	\$ 3,850
33	FLEX service – Fort Collins to Boulder via Longmont Inter-agency transit service between Ft Collins and Boulder.	\$ 18,800	80%	\$ 3,750
34	Gunbarrel On-Demand Transit Service On-demand transit service in the Gunbarrel area.	\$ 7,500	90%	\$ 750
35	Lyons to Boulder Peak-Period Transit Partnership with RTD to provide peak-hour service between Lyons and Boulder.	\$ 1,500	50%	\$ 750
36	Lyons to Longmont On-Demand Transit Service Limited/on-demand service to and from Lyons to Longmont.	\$ 1,500	50%	\$ 750
37	Gold Hill Climb Fare-free commuter transit service between Gold Hill, Salina and Boulder.	\$ 1,500	50%	\$ 750
38	Mountain Area On-Demand Transit Service On-demand transit service for mountain communities.	\$ 1,200	50%	\$ 600
TRANSPORTATION MOBILITY PROGRAMS				
39	Community Transportation Partnerships Matching grant support for community-based mobility programs to leverage federal funding sources for community transportation service providers to improve accessibility for vulnerable and underserved populations, as per the County's human services plan.	\$ 13,500	80%	\$ 2,700
40	Transit Education and Equitable TDM Support Transit pass support, travel training and education services for large employers, school districts and housing authority clients, as per County's coordinated human services plan.	\$ 1,900	0%	\$ 1,900
41	Active Transportation Education Programs School-based multimodal and active transportation education. Includes safe-routes to school programs and public engagement on equitable transportation outcomes, as per the County's coordinated human services plan.	\$ 800	0%	\$ 800
	<i>Total Mobility / Safety / Resiliency (15 projects, 55%)</i>	\$ 99,850		\$ 59,200
	<i>Regional Corridors (5 projects, 10%)</i>	\$ 157,000		\$ 10,800
	<i>Regional Trails & Bikeways (10 projects, 15%)</i>	\$ 66,600		\$ 16,100
	<i>Local Transit Support (8 projects, 15%)</i>	\$ 49,500		\$ 16,100
	<i>Mobility Programs (3 projects, 5%)</i>	\$ 16,200		\$ 5,400
	<i>Program Administration (11%)</i>	\$ 13,300		\$ 13,300
	TOTAL PROGRAM (41 PROJECTS)	\$ 402,450	70%	\$ 120,900

Boulder County Transportation Sales Tax Progress-to-Date

Since 2002, the Countywide TST has funded a variety of multimodal transportation projects and services, including:

- Bikeable shoulders to county roads
- Improvements to state highways
- Multimodal safety intersection improvements
- Bridge replacements and pedestrian underpasses
- New regional trails along the Coal Creek, Rock Creek, Callahan, Longmont-to-Boulder and St Vrain Greenway trails
- Transit services and transportation demand management programs and transit facilities

2023 Project Highlights & Accomplishments:

- Roadway Safety & Resilience:
 - Hygiene Road Structure construction completed.
 - 71st Street Reconstruction (Business Park to SH52) construction completed.
 - South Boulder Road Widening nearing completion (City of Lafayette's project)
- Regional Corridors:
 - Continued design for the CO 119 Safety, Mobility, and Bikeway project.
 - Completed US 287 Vision Zero Safety & Mobility Study
- Regional Trails & Bikeways
 - Began construction of an underpass under the BNSF railroad connecting the Fourmile Canyon Creek Trail and the Cottonwood Trail
 - Continued progress on the Boulder to Erie Regional Trail (BERT) Master Plan
 - Began the US 36/North Foothills Bikeway Feasibility Study
- Transit
 - First full year of county-operated Lyons Flyer bus service between Lyons and Boulder
 - Continued service on the FLEX (Ft Collins-Longmont-Boulder), Gold Hill Climb (Gold Hill-Boulder) and Ride Free Lafayette
 -
- Mobility Programs
 - Began implementation of the county's first Coordinated Human Services Transportation Plan: Mobility & Access for All Ages and Abilities.
 - Extensive community outreach with vulnerable populations, including older adults, people with disabilities, youth, and families to provide assistance with mobility options.
 - Developing a volunteer driver program for mountain communities,

mobility ambassador training programs, and coordination with Boulder County and regional human services transportation agencies.

2024 - 2025 Projects, Programs & Services:

- Roadway Safety & Resilience Projects:
 - Design:
 - Sugarloaf Road Reconstruction
 - South Boulder Road Reconstruction and Multimodal Improvements
 - Construction:
 - Replacement of Ish Ditch culvert at N 95th Street
 - East County Line Road – Quicksilver to Pike
- Regional Corridors:
 - Construction to begin on the CO 119 Safety, Mobility, and Bikeway project along the Diagonal between Boulder and Longmont.
 - Design to begin on CO 7 Priority 1A intersections within Boulder County and the US 287 & CO 7 Super Station which will serve as a hub for multiple regional transit routes.
 - Continue pursuing grant funding for US 287 median barriers.
 - Completion of DRCOG-led Phase I South Boulder Rd (SBR) Corridor Study is scheduled in mid-2024; Beginning in 2025, Boulder County will be leading the Phase II SBR corridor planning process with local and regional agency partners. This Phase II study will build upon the high-level vision plan from DRCOG and provide more details to guide next steps.
 - Continue supporting the cities of Louisville and Lafayette in CO 42/ Future 42 corridor planning efforts.
- Regional Trails & Bikeway Projects:
 - Complete construction of an underpass under the BNSF railroad connecting the Fourmile Canyon Creek Trail and the Cottonwood Trail
 - Construction of the Chapman pedestrian bridge to the City of Boulder Chapman Drive trail head
 - Complete Boulder to Erie Regional Trail (BERT) Master Plan
 - Complete US 36/North Foothills Bikeway Feasibility Study
- Transit
 - Complete Countywide Strategic Transit Plan with local communities and regional and state agency partners (2024-25)
 - Launch SE Super Flex (2025), providing cross-jurisdictional demand responsive service for Superior, Louisville, Lafayette & Erie)
 - Launch Gunbarrel FlexRide (2024-2025)
 -
- Mobility Programs:
 - Continued implementation of the priority action items from the county's Coordinated Human Services Plan, including enhanced outreach with community members and continued collaboration with transportation and human services organizations.
 - Boulder County will continue to serve as the convener for the county-wide Mobility & Access Coalition.

- Expanding youth and family outreach and engagement events in support of walk/bicycle safety and encouragement programs.
- Working with agency partners to identify a Boulder County location for a RTD Access-A-Ride certification center.
- Continued support for the mountain area mobility programs.

Attachment A: Boulder County Transportation Sales Tax – Phasing Plan (March 2024)

**ATTACHMENT A
Boulder County Transportation Sales Tax
PHASING PLAN (March 2024)**

PROJECT/PROGRAM		ESTIMATED TIMELINE					CURRENT STATUS	TAX BALLOT YR - LINE#
		Pre-2024	2024	2025	2026-2029	2030-2040		
ROADWAY SAFETY & RESILIENCY PROJECTS								
1	S Boulder Rd Recon./ Multimodal Imp, Boulder to Lville	*****	*****	*****	*****		In Design	2007 2022-1
2	Sugarloaf Road Reconstruction	*****	*****	*****	*****		In Design	2022-2
3	Flagstaff Bike Pull-Outs, MS-4 & Overlay (House to end)	*****	*****	*****	*****		In Design	2022
4	95th at Ish Ditch	*****	*****				In Design	2007 2022-9
5	South Boulder Road Widening: Lafayette*	*****	*****				In Construction	2007-4
6	Sugarloaf Structure at Bummers Gulch		*****				In Design	2007 2022-2
7	95th Street Recon.: Boulder Creek to Lookout *		*****				In Construction	2007-10
8	ECL Road North of St Vrain Creek (Longmont) *		*****				In Design	2007-11
9	Jay Road: SH119 to 63rd St		*****				In Design	2007
10	95th Street and Lookout Road Intersection		*****	*****			In Design	2007-10
11	Baseline at Dry Creek #3		*****	*****			In Design	2007
12	S. 120th Street: Lafayette to Dillon Rd.			*****			Design Complete	2007
13	ECL Road: Quicksilver to Pike *			*****			In Design	2007-11
14	61st / Valmont Intersection Safety			*****			In Design	2022-8
15	Vision Zero Safe Routes Action Plan *			*****	*****	*****	Upcoming	2022-14
16	Sunshine Canyon Overlay				*****		Upcoming	2022-2
17	ECL Road Shoulders: CO66 to 17th St (Longmont) *				*****		In Design	2022-7
18	North 95th Street Shoulders: Yellowstone to Cty Line				*****		Upcoming	2022-9
19	SH66 Improvements: Main to Hover *				*****	*****	In Design	2007-3 2022-5
20	Niwot Road Multimodal Improv: 79th to 95th				*****	*****	Upcoming	2022-3
21	Eldora Ski Road Reconstruction				*****	*****	Upcoming	2022-4
22	Isabelle Road Reconstruction: 95th to 109th				*****	*****	Upcoming	2022-10
23	Niwot Road: 95th to US287					*****	Upcoming	2007-20 2022-3
24	79th Street: SH 52 to Lookout Road					*****	Upcoming	2007-22 2022-12
25	Lee Hill Drive Safety: Deer Trail to Lefthand Cyn					*****	Upcoming	2022-2
PROJECTS REQUIRING ACTION BY PROJECT PARTNER								
26	McCaslin / Marshall Intersection (Superior)*				*****		Upcoming	2007-5 2022-15
27	ECL Road Shoulders: Pike to Niwot Rd*					*****	On-Hold	2007-11 2022-11
28	ECL Road Shoulders: Hwy 52 to Coal Creek (Erie)*					*****	On-Hold	2007-11 2022-13
29	120th Street Bridge over Coal Creek (Lafayette)*					*****	On-Hold	2007-4 2022-6

REGIONAL CORRIDORS									
1	CO 119 Bus Rapid Transit and Commuter Bikeway*		*****	*****	*****			In Design	2022-16
2	US 287 Bus Rapid Transit, Intersection Safety and Commuter Bikeway*		*****	*****	*****	*****		Planning	2022-19
3	CO 7 Bus Rapid Transit, Commuter Bikeway, and Intersection Safety *		*****	*****	*****	*****		In Design	2022-17
4	S Boulder Rd Planning Study: Lafayette to Boulder*			*****	*****	*****		Planning	2022-20
5	CO42 Multimodal Corridor & Safety Improvements*		*****	*****				Planning	2022-18
REGIONAL TRAILS AND BIKEWAY PROJECTS									
1	LOBO Trail: Jay Road Connection (Design & Const.)	***	*****	*****				In Design	2007 2022-23
2	Boulder-to-Erie Trail (BERT): Phase A (Master Plan)	***	*****					Planning	2007-39
3	LOBO Trail: Four Mile RR Underpass	***	*****					In Construction	2007
4	Boulder Canyon Trail Enhancements	***	*****					In Construction	2007 2022-28
5	North Foothills (US36) Bikeway: Phase A (Feasibility Study) *	***	*****					Planning	2007 2022-24
6	St Vrain Greenway: Partnership with Lyons *		*****	*****				In Design	2022 2022-25
7	N. Foothills (US36) Bikeway- Phase B (Design & Const.) **			*****	*****	*****		Planning	2007 2022-24
8	Boulder-to-Erie Trail (BERT): Phase B (Design & Const.) **			*****	*****	*****		Planning	2007-42 2022-21
9	Lafayette-to-Boulder Bike/Ped Connection Plan *				*****	*****		Planning	2022-30
10	St. Vrain Greenway: Longmont to Lyons **					*****		Planning	2007-38, 43 2022-25
11	US 36 Bikeway Connections (Superior & Louisville) **					*****		Conceptual	2022-26
12	Highway 66 Bikeway: Lyons to 95th Street **					*****		Conceptual	2022-29
13	Nederland Trail (County Road 130) **					*****		Conceptual	2007-44
14	75th Street Trail Connection: BERT to Jay Road					*****		Conceptual	2022-24
LOCAL TRANSIT SERVICES & SUPPORT PROJECTS									
1	CLIMB Route		*****	*****	*****	*****	*****	In Operation	2022-37
2	"FLEX" Fort Collins-to-Boulder *		*****	*****	*****	*****	*****	In Operation	2007 2022-33
3	Lyons to Boulder Peak-Period Transit *		*****	*****	*****	*****	*****	In Operation	2007 2022-35
4	Lyons to Longmont On-Demand Transit Service *		*****	*****	*****	*****	*****	In Operation	2007 2022-36
5	Ride-Free Lafayette *		*****	*****	*****	*****	*****	In Operation	2007-38 2022-32
6	Gunbarrel On-Demand Transit Service *			*****	*****	*****		Upcoming	2022-34
7	Mountain Area On-Demand Transit Service *			*****	*****	*****		Upcoming	2022-38
8	Boulder County Transit Plan Update *			*****	*****			Planning	2022
9	East County On-Demand Transit Service *				*****	*****		Upcoming	2022-31

COMMUNITY MOBILITY								
1	Countywide Pass Support Program	*****	*****				In Operation	2007 2022-40
2	Multi-Gen. Bicycle Access & Education Pilot *	*****	*****	*****			Upcoming	2022-40
3	EcoPass and Pass Programs			*****	*****	*****	Upcoming	2007-24 2022
4	FTA 5310 Local Match *			*****	*****	*****	Upcoming	2022-39
5	Mountain Volunteer Driver *			*****	*****	*****	Upcoming	2022-39
6	Training and Community-Based Engagement			*****	*****	*****	Upcoming	2022-40
7	Bike Programming			*****	*****	*****	Upcoming	2022-41
8	RTD Access-a-Ride Certification *			*****	*****		Upcoming	2022-39
9	Community-Based Mobility Supports Grant Match				*****	*****	Upcoming	2022-40
10	Coordinated Human Services TransPlan Update				*****	*****	Upcoming	2022-40

