



# Countywide Transportation Sales Tax Program Update

April 3, 2024



**Kathleen Bracke**  
Deputy Director, Community Planning & Permitting  
Transportation Planning



2024 Transportation Sales Tax Update



**Kristine Obendorf**  
Deputy Director - Engineering  
Public Works Department

**Consortium  
of Cities  
Meeting  
April 3, 2024  
Agenda**

- Overview of Transportation Sales Tax & Extension 1C
- Update on Current Projects
- Discussion

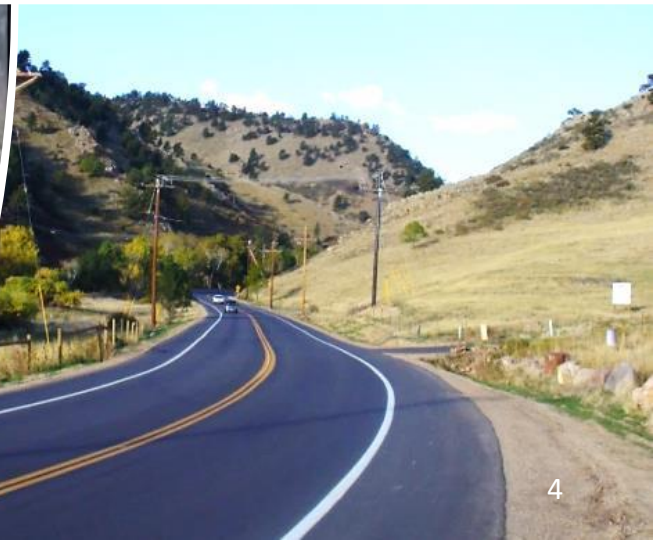
# Countywide Sales Tax

- 0.1% countywide sales tax
  - Started 2001, extended in 2007 to 2023
  - In 2022, voters approved 1C to extend transportation sales tax in perpetuity beginning in 2024
    - Focus on countywide improvements in five categories:
      - Multimodal Safety & Resilience
      - Regional Corridors
      - Transit Services & Programs
      - Regional Trails & Bikeways Projects
      - Transportation Mobility Programs

THANK  
YOU

# Countywide Sales Tax

- 2007-2023
- 97 miles shoulders
- 13 intersections
- 23 miles of regional trails
- 9 Transit Services & Programs
- 3 bridges
- 6 ped underpasses



# WHAT IS THIS FUNDING FOR?

## TRANSIT SERVICE & PROGRAMS

Fixed route and on-demand transit services from Boulder to Lyons, Gold Hill, Fort Collins, and throughout Boulder County.



## ROADWAY SAFETY & RESILIENCE

Road shoulders, flood resilience and creek restoration, intersection safety, mountain road repair.

## REGIONAL TRAILS & COMMUTER BIKEWAYS

Recreational trails connecting Longmont, Boulder, Superior, Louisville, Erie, Lyons and Nederland; bikeways along major corridors; multiuse paths connecting neighborhoods.



## COMMUNITY MOBILITY PROGRAMS

Services for vulnerable and underserved populations of all ages and abilities, including education and support programs.

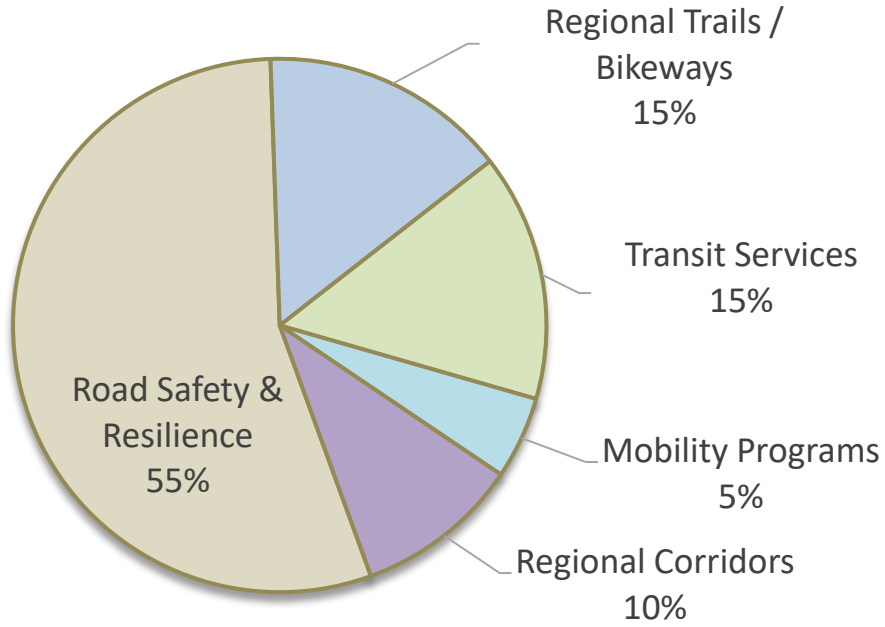


## REGIONAL CORRIDORS

Multimodal travel improvements connecting communities, including transit, bike and pedestrian facilities and safety.

# Proposed Projects & Programs (2024-2039)

| Boulder County Transportation Sales Tax Program<br>List of Proposed Projects with Project Descriptions  |                          |           |                       |
|---|--------------------------|-----------|-----------------------|
|   | Project Cost<br>(\$,000) | City<br>% | Sales Tax<br>(\$,000) |
| <b>MULTIMODAL SAFETY &amp; RESILIENCY PROJECTS</b>  |                          |           |                       |
| 1 South Boulder Road Reconstruction – Boulder to Louisville<br>Includes safety improvements at Cheyenne, signal timing from Manhattan to Cheyenne, new underpass for city trail, new fencing, and pedestrian facilities.                          | \$ 14,100                | 20%       | \$ 12,700             |
| 2 Mountain Road Safety & Repairs (See #10, Supplement, Supplement)<br>Safety improvements and repairs to Sager/Leaf Road, Lee Hill Drive and Sunshine Canyon. Includes sections of asphalt shoulder, sagged guardrail, new pavement and striping. | \$ 9,800                 | 0%        | \$ 9,800              |
| 3 West Road Shoulder – 79th Street to US 287<br>Reconstruct West Road to improve shoulder width and multi-use path from 79th Street out to the US 287 interchange.  | \$ 8,100                 | 0%        | \$ 8,100              |
| 4 Eldora St Road Reconstruction – CR 130 to Eldora Ski Area<br>Reconstruct road to reduce erosion damage and road stability. Reconstruct the majority of road, restore guardrail and widen sections of asphalt shoulder.                          | \$ 5,900                 | 0%        | \$ 5,900              |
| 5 Highway 66 Improvements – Main to Hozer (See #10)<br>Multimodal improvements to 3.5 miles of CO 66 from Main Street (85387) to Hozer Street including multi-use path. Provides County support for CDOT / City partnership.                      | \$ 15,200                | 80%       | \$ 1,050              |
| 6 120th Street Bridge Replacement over Coal Creek (See #10)<br>Replace current beam span bridge with open structure to allow for 100-year event, restore creek and allow for improved multimodal access.  | \$ 11,800                | 75%       | \$ 2,950              |
| 7 East County Line Rd Buffered Shoulders – Hwy 66 to 23rd Ave (See #10)<br>Widen East County Line Road from Highway 66 to 17th Street in the City of Longmont. Add buffered side areas and a multi-use path along the west side of the road.      | \$ 11,600                | 75%       | \$ 2,900              |
| 8 43rd Street / Valmont Road Intersection Safety Improvements<br>Reconstruct intersection to improve user safety. Fix intersection geometry and add auxiliary turn lanes for all users on 43rd and Valmont on Valmont.                            | \$ 2,700                 | 0%        | \$ 2,700              |
| 9 95th Street Buffered Shoulders – Yellowstone to Larimer County<br>Reconstruct 95th Street between Yellowstone Road and the county line to include seven-foot paved shoulders on both 95th and Yellowstone.                                      | \$ 2,300                 | 0%        | \$ 2,300              |
| 10 Hazelle Road Shoulders – 55th Street to US 287<br>Reconstruct road with two-foot paved shoulders from 95th Street to US 287 to provide a continuous facility between Boulder and Erie.   | \$ 2,300                 | 40%       | \$ 1,380              |
| 11 East County Line Rd Shoulders – Pine to West Road<br>Provide buffered shoulders from 16.5th Street to Oxford Road and 5-foot shoulders from Oxford to West Road. Roundabouts at Oxford, WCR 16.5 and West Road.                                | \$ 4,900                 | 50%       | \$ 2,150              |
| 12 79th Street Shoulders – Hwy 52 to Loveland Road<br>Reconstruct road to add 4' shoulder in each direction between Lockhart Road and Highway 52.   | \$ 1,900                 | 0%        | \$ 1,900              |
| 13 East County Line Rd Safety & Resiliency – Hwy 53 to Coal Creek (See #10)<br>Replace two bridges over Coal Creek and reconstruct two miles of County Line Road in the town of Erie to improve safety and resiliency against large flood events. | \$ 8,200                 | 80%       | \$ 1,650              |
| 14 Vision Zero Program Implementation Program<br>Building on requirements regarding safety improvement recommendations from the County's Vision Zero Action Plan.   | \$ 750                   | 0%        | \$ 750                |
| 15 HAZOP / Marshall Intersection Safety Improvements (See #10)<br>Install lanes with buffer and pedestrian safety improvements at signalized intersection.  | \$ 1,000                 | 90%       | \$ 300                |
| 16 Boulder Canyon Trail Enhancements<br>Provide aesthetic treatments to CDOT-constructed trail to improve functionality, safety and use. Includes construction of a new pedestrian bridge to city trailhead.                                      | \$ 1,200                 | 25%       | \$ 900                |



Additional state, local, and federal funds will be needed to complete the project list in 15 years.

# Pro

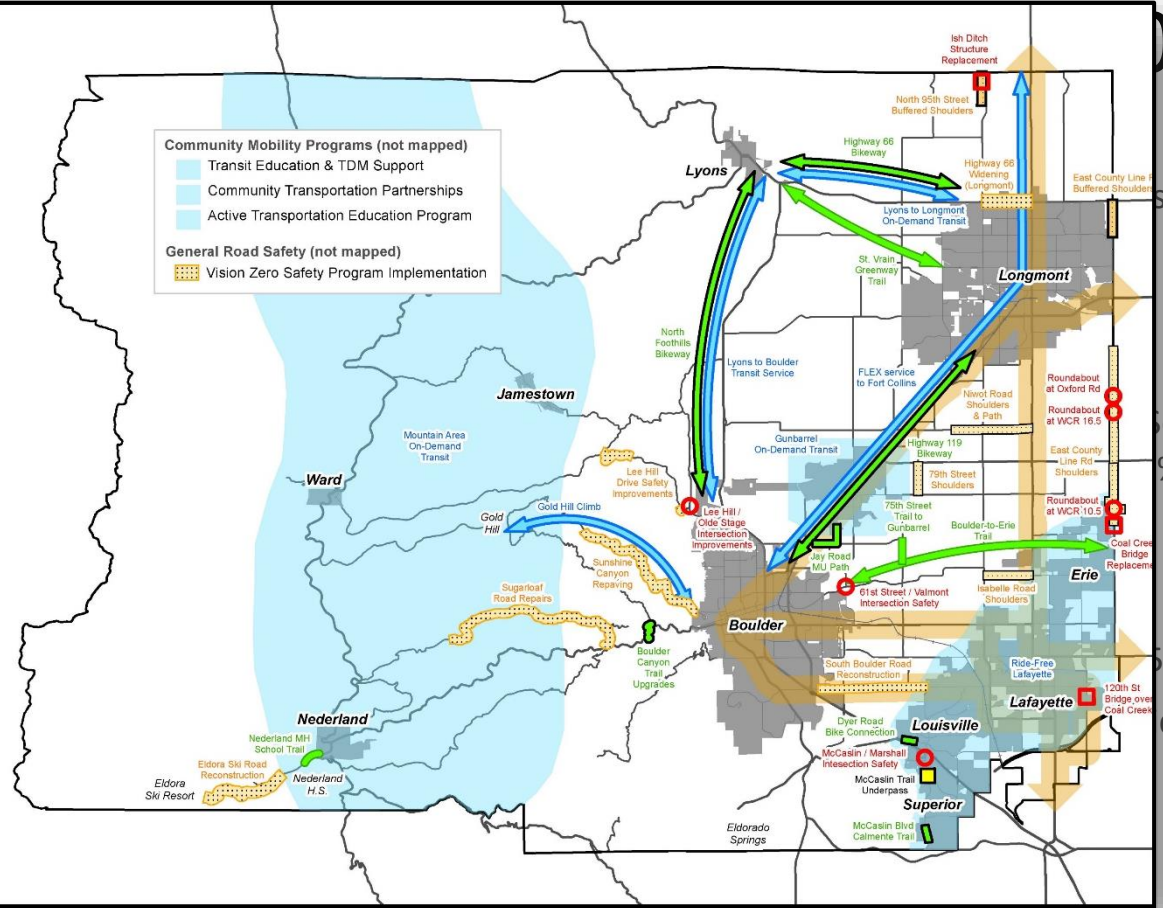


## COUNTYWIDE TRANSPORTATION SALES TAX PROJECTS 2034 - 2039

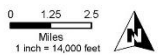
| MUTUAL SAFETY & RESILIENCE |                                       |
|----------------------------|---------------------------------------|
| 1                          | South Boulder Road Bridge Replacement |
| 2                          | Mountain Road Safety                  |
| 3                          | Wheat Ridge Road Safety               |
| 4                          | Eldora Ski Road Reconstruction        |
| 5                          | Highway 66 Improvements               |
| 6                          | 123th Street Bridge Replacement       |
| 7                          | East County Line Rd Safety            |
| 8                          | 43rd Street / Valmont                 |
| 9                          | 16th Street Buffered Sidewalk         |
| 10                         | Isabelle Road Shoulder                |
| 11                         | East County Line Rd Safety            |
| 12                         | 12th Street Shoulder                  |
| 13                         | East County Line Rd Safety            |
| 14                         | Wheat Ridge Program                   |
| 15                         | McCasin / Marshall                    |

- Proposed Projects**
- Bridge Replacement
  - Intersection Safety
  - Pedestrian Underpass
  - Regional Trail
  - Path / Bikeway
  - Safety / Resiliency
  - Shoulders
  - Shoulders with Buffer
  - Transit Service
  - On-Demand Transit
  - Multiple Improvements Along Regional Corridor

- Community Mobility Programs (not mapped)**
- Transit Education & TDM Support
  - Community Transportation Partnerships
  - Active Transportation Education Program
- General Road Safety (not mapped)**
- Vision Zero Safety Program Implementation



Map Date: 7/29/2022



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# Summary of 2024-2039 Project List



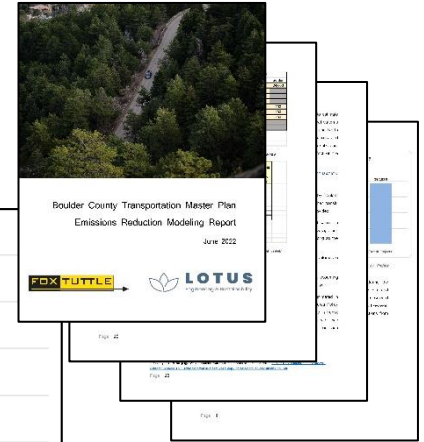
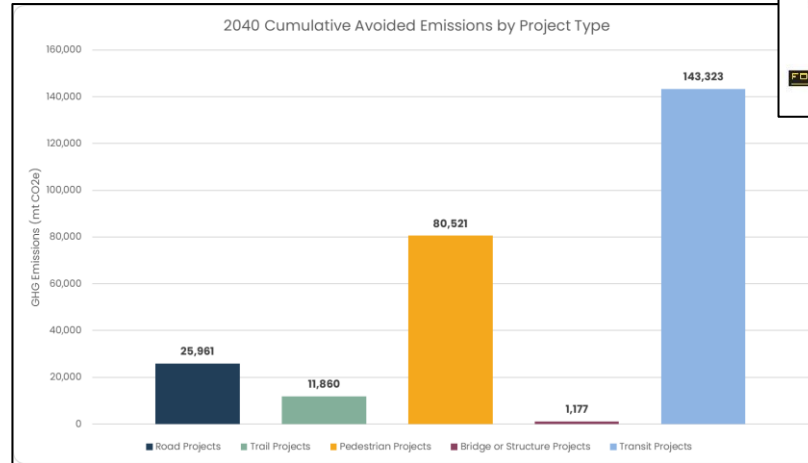
- 15 miles of new paved shoulder
- 52 miles of Regional Trails and Bikeways
- 35 miles of transit service
- 6 bridge replacements
- 4 new pedestrian underpasses
- 8 intersection safety improvements
- Planning studies, programs, matching funds, etc.



# Emission Reduction Analysis

Analyzed projects in TMP for impact on reducing Vehicle Miles Traveled (VMT) in support of county, regional and state Air Quality and Climate goals. Results:

- Projects have overall net benefit to reducing VMT and related pollution and ghg emissions.
- Transit projects have the greatest potential for emission reductions but are more costly.
- Trail and bikeway projects have the greatest emission reduction benefit per dollar of investment.



# Grant Success

| Source   | Boulder County Sales Tax | Federal/State/Other | Total               |
|--|--------------------------|---------------------|---------------------|
| DRCOG TIP Calls 1-4 (2022-2027)  | \$2,200,000              | \$53,100,000        | \$55,300,000        |
| USDOT Safer Streets & Road for All: Vision Zero Safety Action Plan     | \$54,700                 | \$537,300           | \$592,000           |
| Safe Routes to School: Bicycle Safety Education for Youth and Families | \$25,000                 | \$100,000           | \$125,000           |
| DRCOG Human Services Transportation: Volunteer Mountain Driver Program | \$40,000                 | \$40,000            | \$80,000            |
| DRCOG Community Mobility Planning and Implementation                   | \$69,000                 | \$361,150           | \$430,150           |
| Transportation Alternatives Program-CO 119 Bikeway                     | \$420,000                | \$1,680,000         | \$2,100,000         |
| RAISE Grant for CO 119   | \$0                      | \$25,000,000        | \$25,000,000        |
| <b>Total</b>   | <b>\$2,808,700</b>       | <b>\$80,818,450</b> | <b>\$83,627,150</b> |

# Road Safety & Resilience

## 2024 CONSTRUCTION

South Boulder Road Widening & Pathway (Lafayette)

95<sup>th</sup> Street Reconstruction (Boulder Creek to Lookout Rd)

ECLR - Zlaten to St Vrain Crk (Longmont)

Jay Road: SH119 to 63<sup>rd</sup> Street

Replacement of Ish Ditch culvert at N 95th Street

## 2025 CONSTRUCTION

Baseline at Dry Creek #3

95th Street and Lookout Road Intersection

120th Street Shoulders (Lafayette to Dillon Road)

East County Line Road widening – Quicksilver to Pike, (w. Weld County)

## PROJECT DESIGNS

61st / Valmont Intersection Safety

Sugarloaf Road Reconstruct Design and Culvert replacements

South Boulder Road Reconstruction and Multimodal Improvements– Cherryvale to City of Boulder

Hwy 66 Widening Design (Longmont)



## SALES TAX MAINTENANCE

Multiuise Paths / Bus Stop Maintenance

# Regional Corridors

2024-2025

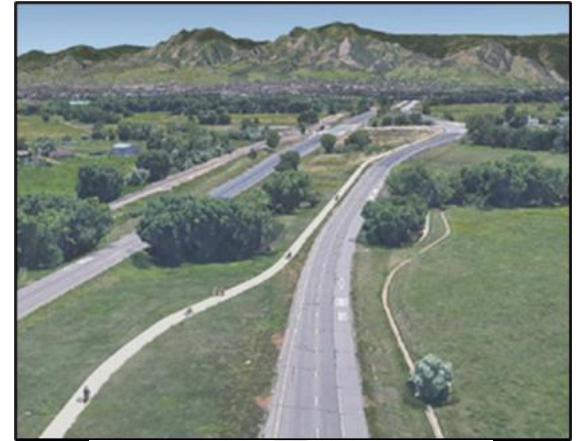
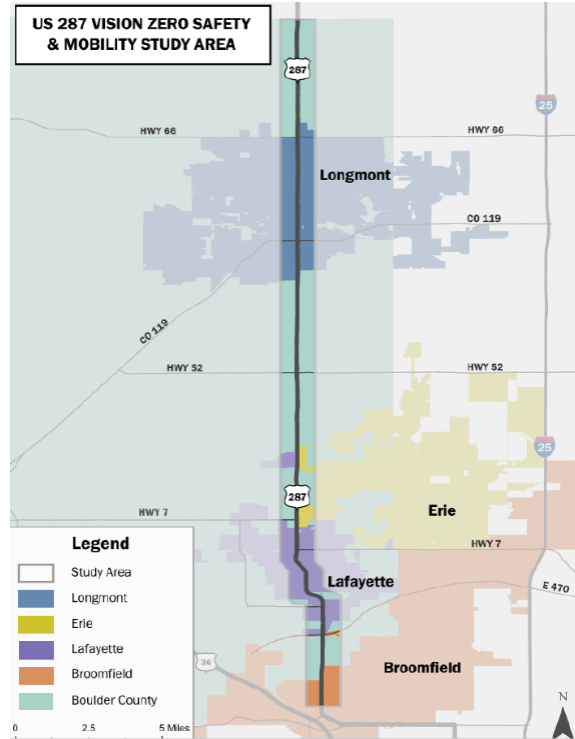
## Regional Corridor Projects

Colorado 119 Bus Rapid Transit and Commuter Bikeway

Colorado 7 Bus Rapid Transit, Commuter Bikeways, and Intersection Safety

US 287 Bus Rapid Transit, Intersection Safety and Commuter Bikeway

South Boulder Road Planning Study with DRCOG & Local Communities



# Regional Trails & Bikeways

2024-2025

## REGIONAL TRAILS PROJECTS

### CONSTRUCTION

LOBO Trail – 4 Mile Creek Underpass

Trail Maintenance

Boulder Canyon Trail Enhancements (Chapman Drive Trailhead and Ped Bridge)

St. Vrain Greenway (Partnership with the Town of Lyons)

### PLANNING AND DESIGN

Highway 119 Bikeway Design

Boulder-to-Erie Regional Trail (BERT) Master Plan

LOBO Trail – Jay Road Connection

North Foothills (US36) Bikeway Feasibility Study

Lafayette to Boulder Bikeway Connection Feasibility Study



# Transit Services & Programs

2024-2025

## TRANSIT SERVICES AND PROGRAMS

Ride Free Lafayette (Lafayette)

SE SuperFlex

FLEX Express Transit Service  
(Fort Collins, Longmont and Boulder)

Gunbarrel FlexRide

Transit Ed. & Pass Support (CTEPS)

Boulder County Transit Plan Update

Lyons Flyer

Lyons Taxi Vouchers (Lyons-Boulder)

Lyons Taxi Vouchers (Lyons-Longmont)

CLIMB Transit – Boulder to Gold Hill

Mountain Rides



# Transportation Mobility Programs

2024-2025

## TRANSPORTATION MOBILITY PROGRAMS

RTD Access-a-Ride

FTA 5310 Local Match for Mobility Management Programs

Mountain Volunteer Driver

Multi-Generational Bicycle Access & Education Pilot

Vision Zero Safe Routes Action Plan

Training and Community-Based Engagement

EcoPass and Pass Programs

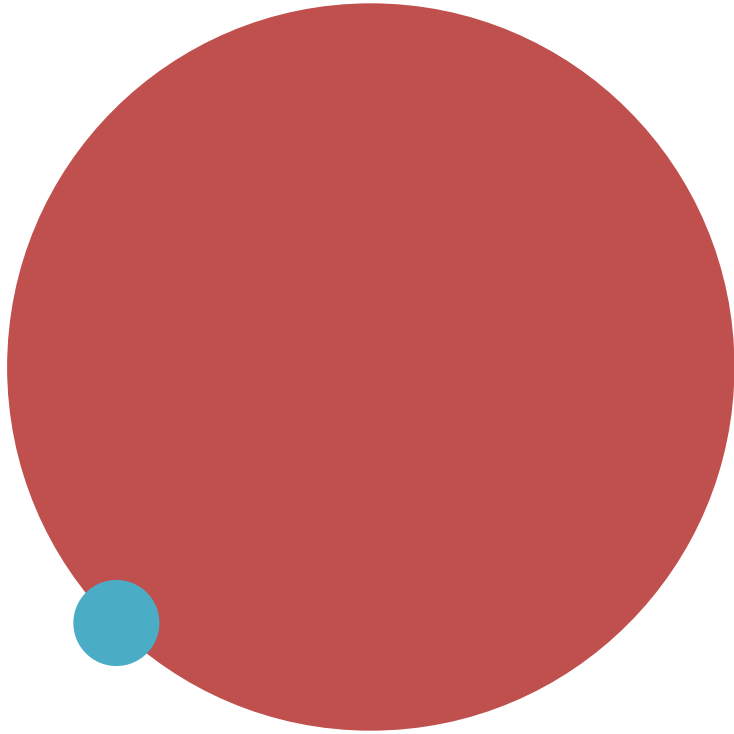
Bike Programming



# Transportation Sales Tax Important Links

- 2024-2039 Project list:
  - [transportation-sales-tax-draft-project-list-20220712.pdf \(bouldercounty.gov\)](https://www.bouldercounty.gov/transportation-sales-tax-draft-project-list-20220712.pdf)
- Map of 2024-2039 Project List (interactive map):
  - [Countywide Proposed Transportation Sales Tax Projects 2034-2039 \(arcgis.com\)](https://arcgis.com/Countywide%20Proposed%20Transportation%20Sales%20Tax%20Projects%202034-2039)
- Map of 2024-2039 Project List (PDF map):
  - [Map: Countywide Proposed Transportation Sales Tax Projects 2034-2039 \(bouldercounty.gov\)](https://www.bouldercounty.gov/Map:Countywide%20Proposed%20Transportation%20Sales%20Tax%20Projects%202034-2039)





• Questions?



# Reference Slides

**TABLE 1**  
**Summary of Proposed**  
**Transportation Sales Tax Programing**  
**Safety & Resiliency Projects**  
**2023-2025**

| ROADWAY PROJECTS  | Countywide Sales Tax Funding |                  | Fed/State & Local Funds* |
|---|------------------------------|------------------|--------------------------|
|   | 2023 Planned                 | 2024/25 Proposed | 2023-2025                |
| <b>2023 CONSTRUCTION</b>                                      |                              |                  |                          |
| South Boulder Road Widening & Pathway (Lafayette)             | \$ 3,980,000                 | \$ -             | \$ 6,180,000             |
| ECLR - <u>Zlaten</u> to St Vrain Crk (Longmont)               | \$ 670,000                   | \$ -             | \$ 525,000               |
| 71st Street Shoulders (Boulder) (Winchester Circle to Hwy 52) | \$ 2,075,000                 | \$ -             | \$ 370,000               |
| Hygiene Road Structures at Foothill Reservoir                 | \$ 1,930,000                 | \$ -             | \$ -                     |

# 2023-2025 Safety and Resiliency Projects

# 2023-2025 Safety and Resiliency Projects

**TABLE 1**  
**Summary of Proposed**  
**Transportation Sales Tax Programing**  
**Safety & Resiliency Projects**  
**2023-2025**

| ROADWAY PROJECTS  | Countywide Sales Tax Funding |                  | Fed/State & Local Funds* |
|---|------------------------------|------------------|--------------------------|
|   | 2023 Planned                 | 2024/25 Proposed | 2023-2025                |
| <b>2024 – 2025 CONSTRUCTION</b>   |                              |                  |                          |
| 95 <sup>th</sup> Street Reconstruction<br>(Boulder Creek to Lookout Rd) | \$ 120,000                   | \$ 6,100,000     | \$ 480,000               |
| 120th Street Shoulders<br>(Lafayette to Dillon Road)                    | \$ -                         | \$ 3,540,000     | \$ 300,000               |
| Sunshine Canyon Drive Overlay<br>(City of Boulder to end of pavement)   | \$ 145,000                   | \$ 2,900,000     | \$ -                     |
| Sugarloaf Road Reconstruct Design and<br>Culvert replacements           | \$ 120,000                   | \$ 550,000       | \$ -                     |

# 2023-2025 Safety and Resiliency Projects

**TABLE 1**  
**Summary of Proposed**  
**Transportation Sales Tax Programing**  
**Safety & Resiliency Projects**  
**2023-2025**

| ROADWAY PROJECTS   | Countywide Sales Tax Funding |                  | Fed/State & Local Funds* |
|--|------------------------------|------------------|--------------------------|
|  | 2023 Planned                 | 2024/25 Proposed | 2023-2025                |
| <b>PROJECT DESIGNS</b>   |                              |                  |                          |
| East County Line Road widening – Quicksilver to Pike, (w. Weld County) | \$ 325,000                   | \$ 3,450,000     | \$ 3,775,000             |
| South Boulder Road Reconstruction – Cherryvale to City of Boulder      | \$ 1,440,000                 | \$ -             | \$ -                     |
| Niwot Road – Cottonwood Square Ped Connect                             | \$ 120,000                   | \$ -             | \$ 50,000                |
| Hwy 66 Widening Design (Longmont)                                      | \$ 250,000                   | \$ -             | \$ 1,200,000             |
| 61st / Valmont Intersection Safety                                     | \$ 430,000                   | \$ -             | \$ -                     |

**TABLE 2  
Summary of Proposed  
Transportation Sales Tax Programing  
Regional Corridors  
2023-2025**

| Regional Corridors   | Countywide Sales Tax Funding |                     | Fed/ State & Local Funds* |
|--|------------------------------|---------------------|---------------------------|
|  | 2023 Planned                 | 2024-2025 Proposed  | 2023-2025                 |
| Colorado 119 Bus Rapid Transit and Commuter Bikeway                      | \$ 500,000                   | \$ 1,946,000        | \$ 56,800,000             |
| Colorado 7 Bus Rapid Transit, Commuter Bikeways, and Intersection Safety | \$                           | \$ 57,000           | \$ 9,718,000              |
| US 287 Bus Rapid Transit, Intersection Safety and Commuter Bikeway       | \$ 150,000                   | \$ 15,000           | \$ 295,000                |
| South Boulder Road Planning Study  | \$                           | \$ 101,000          | \$ 399,000                |
| <b>TOTAL REGIONAL CORRIDORS</b>  | <b>\$ 650,000</b>            | <b>\$ 2,119,000</b> | <b>\$ 67,212,000</b>      |

# 2023-2025 Regional Corridor Projects

**TABLE 3  
Summary of Proposed  
Transportation Sales Tax Programing  
Regional Trails and Bikeways  
2023-2025**

| REGIONAL TRAILS AND BIKEWAY PROJECTS                                       | Countywide Sales Tax Funding |                     | Fed/State & Local Funds* |
|--|------------------------------|---------------------|--------------------------|
|  | 2023 Planned                 | 2024-2025 Proposed  | 2023-2025                |
| <b>CONSTRUCTION</b>  |                              |                     |                          |
| LOBO Trail – 4 Mile Creek Underpass  | \$ 1,200,000                 | \$ 975,000          | \$ -                     |
| Trail Maintenance  | \$ 60,000                    | \$ -                | \$ -                     |
| Boulder Canyon Trail Enhancements (Chapman Drive Trailhead and Ped Bridge) | \$ 60,000                    | \$ 540,000          | \$ -                     |
| St. Vrain Greenway (Partnership with the Town of Lyons)                    | \$ 30,000                    | \$ 300,000          | \$ 1,480,000             |
| <b>PLANNING AND DESIGN</b>   |                              |                     |                          |
| Highway 119 Bikeway Design   | \$ 300,000                   | \$ 300,000          | \$ 1,075,000             |
| Boulder-to-Erie Regional Trail Master Plan                                 | \$ 200,000                   | \$ 550,000          | \$ -                     |
| LOBO Trail – Jay Road Connection   | \$ 50,000                    | \$ -                | \$ -                     |
| North Foothills (US36) Trail Study   | \$ 25,000                    | \$ 44,000           | \$ 331,150               |
| Lafayette to Boulder Bikeway Connection Feasibility Study                  |                              | \$ 19,000           | \$ 382,000               |
| <b>TOTAL REGIONAL TRAILS AND BIKEWAYS</b>                                  | <b>\$ 1,925,000</b>          | <b>\$ 2,728,000</b> | <b>\$ 3,268,150</b>      |

# 2023-2025 Regional Trails and Bikeway Projects

# 2023-2025 Transit Service and Support Projects

| <b>TABLE 4</b><br><b>Summary of Proposed</b><br><b>Transportation Sales Tax Programing</b><br><b>Transit Services &amp; Support Projects</b><br><b>2023-2025</b> |   |                                     |   |
|--|---|-------------------------------------|---|
| <b>TRANSIT SERVICES AND</b><br><b>SUPPORT</b>  | <b>Countywide Sales Tax</b><br><b>Funding</b> |                                     | <b>Fed/State</b><br><b>&amp; Local</b><br><b>Funds*</b> |
|  | <b>2023</b><br><b>Planned</b>                 | <b>2024-2025</b><br><b>Proposed</b> | <b>2023-2025</b>  |
| Ride Free Lafayette (Lafayette)  | \$ 203,000                                    | \$ 512,000                          | \$ 367,000  |
| SE SuperFlex   | \$ -  | \$ 132,000                          | \$ 1,713,000  |
| FLEX Express Transit Service<br>(Fort Collins, Longmont and<br>Boulder)  | \$ 160,000                                    | \$ 500,000                          | \$ 3,105,000  |
| Gunbarrel FlexRide   | -   | \$ 100,000                          | \$979,000   |
| Transit Ed. & Pass Support<br>(CTEPS)  | \$ 100,000                                    | \$ -                                | \$ -  |
| Boulder County Transit Plan<br>Update  | \$ 200,000                                    | \$ 102,000                          | \$ 1,198,000  |
| Lyons Flyer  | \$ 94,000                                     | \$ 59,000                           | \$ 150,000  |
| Lyons Taxi Vouchers (Lyons-<br>Boulder)  | \$ 20,000                                     | \$ 40,000                           | \$ -  |
| Lyons Taxi Vouchers (Lyons-<br>Longmont)   | \$ 10,000                                     | \$ 20,000                           | \$ -  |
| CLIMB Transit – Boulder to Gold<br>Hill  | \$ 37,000                                     | \$ 82,000                           | \$ -  |
| Mountain Rides   | \$ -  | \$ 80,000                           | \$ 80,000   |
| <b>TOTAL TRANSIT</b>   | <b>\$ 824,000</b>                             | <b>\$ 1,627,000</b>                 | <b>\$ 7,592,000</b>                                     |



**TABLE 5**  
**Summary of Proposed**  
**Transportation Sales Tax Programing**  
**Transportation Mobility Programs**  
**2023-2025**

| TRANSPORTATION MOBILITY PROGRAMS                      | Countywide Sales Tax Funding |                    | Fed/State & Local Funds* |
|---|------------------------------|--------------------|--------------------------|
|   | 2023 Planned                 | 2024-2025 Proposed | 2023-2025                |
| RTD Access-a-Ride                                     | \$ -                         | \$ 90,000          | \$ 90,000                |
| FTA 5310 Local Match for Mobility Management Programs | \$ -                         | \$ 40,000          | \$ 160,000               |
| Mountain Volunteer Driver                             | \$ -                         | \$70,000           | \$ 110,000               |
| Multi-Generational Bicycle Access & Education Pilot   | \$ -                         | \$ 25,000          | \$ 100,000               |
| Vision Zero Safe Routes Action Plan                   | \$ -                         | \$ 36,000          | \$ 240,000               |
| Training and Community-Based Engagement               | \$ -                         | \$ 202,000         | \$ -                     |
| EcoPass and Pass Programs                             | \$ -                         | \$ 260,000         | \$ -                     |
| Bike Programming                                      | \$ -                         | \$ 100,000         | \$ -                     |
| <b>TOTAL TRANSPORTATION MOBILITY PROGRAMS</b>         | <b>\$ -</b>                  | <b>\$ 823,000</b>  | <b>\$ 700,000</b>        |

# 2023-2025 Transportation Mobility Programs

**TABLE 6**  
**Summary of Proposed**  
**Transportation Sales Tax Programing**  
**Planning and Staffing**  
**2023-2025**

| <b>PLANNING AND STAFFING</b>       | <b>Countywide Sales Tax Funding</b> |                           | <b>Fed/State &amp; Local Funds*</b> |
|------------------------------------|-------------------------------------|---------------------------|-------------------------------------|
|                                    | <b>2023 Planned</b>                 | <b>2024-2025 Proposed</b> | <b>2023-2025</b>                    |
| Transportation Master Plan Update  | \$ -                                | \$ 100,000                | \$ -                                |
| Vision Zero Action Plan            | \$ 55,000                           | \$ -                      | \$ 473,600                          |
| Staffing                           | \$ 338,000                          | \$ 676,000                | \$ -                                |
| <b>TOTAL PLANNING AND STAFFING</b> | <b>\$ 393,000</b>                   | <b>\$ 776,000</b>         | <b>\$ 473,600</b>                   |

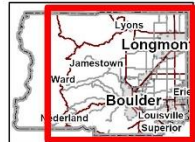
# 2023-2025 Planning and Staffing



- █ Bikeway
- █ Regional Trail

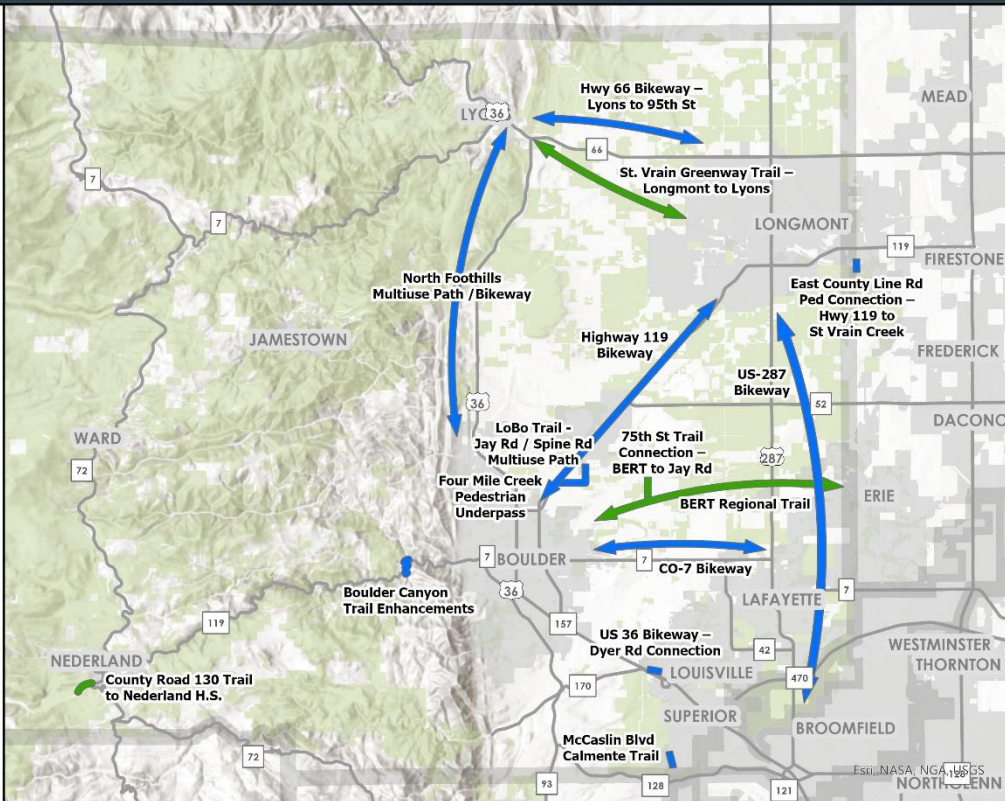


Area of Detail Date: 5/22/2023



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# photos

