



# Countywide Transportation Sales Tax Program Update

April 3, 2024



**Kathleen Bracke**  
Deputy Director, Community Planning & Permitting  
Transportation Planning



2024 Transportation Sales Tax Update



**Kristine Obendorf**  
Deputy Director - Engineering  
Public Works Department

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# Consortium of Cities Meeting April 3, 2024 Agenda

- Overview of Transportation Sales Tax & Extension 1C
- Update on Current Projects
- Discussion

# Countywide Sales Tax

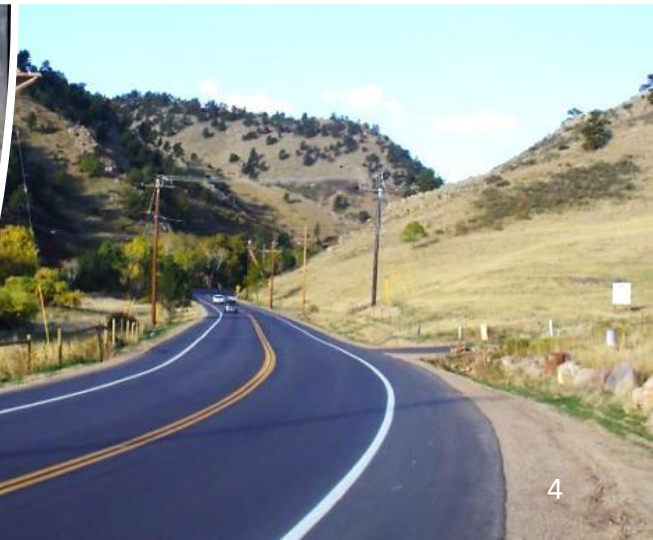
- 0.1% countywide sales tax
  - Started 2001, extended in 2007 to 2023
  - In 2022, voters approved 1C to extend transportation sales tax in perpetuity beginning in 2024
    - Focus on countywide improvements in five categories:
      - Multimodal Safety & Resilience
      - Regional Corridors
      - Transit Services & Programs
      - Regional Trails & Bikeways Projects
      - Transportation Mobility Programs

THANK  
YOU



# Countywide Sales Tax

- 2007-2023
- 97 miles shoulders
- 13 intersections
- 23 miles of regional trails
- 9 Transit Services & Programs
- 3 bridges
- 6 ped underpasses



# WHAT IS THIS FUNDING FOR?

## TRANSIT SERVICE & PROGRAMS

Fixed route and on-demand transit services from Boulder to Lyons, Gold Hill, Fort Collins, and throughout Boulder County.



## ROADWAY SAFETY & RESILIENCE

Road shoulders, flood resilience and creek restoration, intersection safety, mountain road repair.



## REGIONAL TRAILS & COMMUTER BIKEWAYS

Recreational trails connecting Longmont, Boulder, Superior, Louisville, Erie, Lyons and Nederland; bikeways along major corridors; multiuse paths connecting neighborhoods.



## COMMUNITY MOBILITY PROGRAMS

Services for vulnerable and underserved populations of all ages and abilities, including education and support programs.

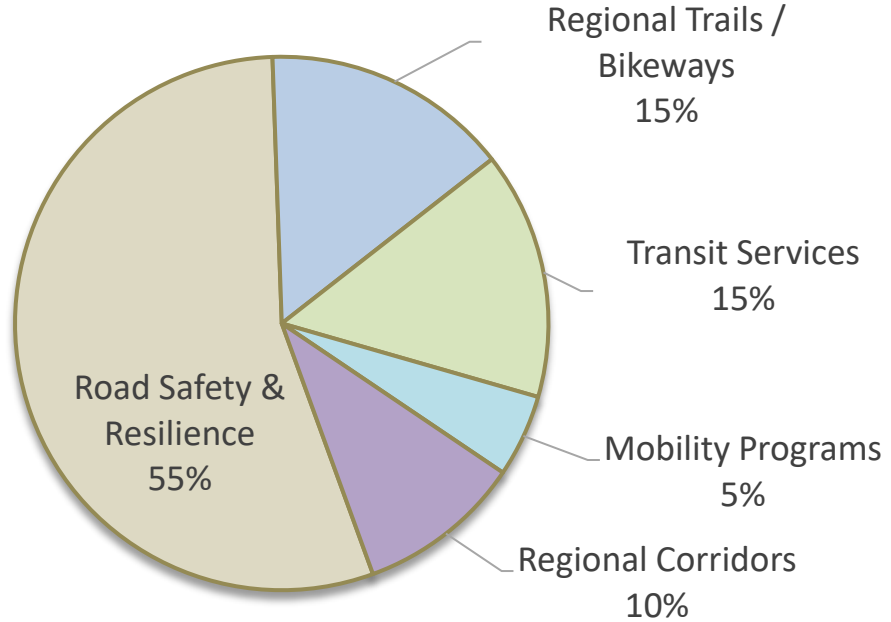


## REGIONAL CORRIDORS

Multimodal travel improvements connecting communities, including transit, bike and pedestrian facilities and safety.

# Proposed Projects & Programs (2024-2039)

Boulder County Transportation Sales Tax Program List of Proposed Projects with Project Descriptions					Project Cost (\$,000)	Cost (\$,000)	Sales Tax (\$,000)
<b>MULTIMODAL SAFETY &amp; RESILIENCE PROJECTS</b>							
1	South Boulder Road Reconstruction - Boulder to Louisville Includes safety improvements of Cherryvale, asphalt paving from Manhattan to Cherryvale, new underpass for city trail, new fencing, and pedestrian facilities.	\$	14,100	10%	\$	12,700	
2	Mountain Road Safety & Repair (see H&M, Superfund, Sunlight) Safety improvements and repairs to Sugarloaf Road, Lee Hill Drive and Sunshine Canyon. Includes sections of asphalt shoulder, upgraded guardrail, new pavement and striping.	\$	9,800	0%	\$	9,800	
3	Hoover Road Shoulder - 79th Street to US 287 Reconstruct Hoover Road to improve shoulder width and multiuse path from 79th Street out to the US 287 path-shoulder.	\$	8,100	0%	\$	8,100	
4	Eldora Ski Road Reconstruction - CR 130 to Eldora Ski Area Reconstruct road to reduce erosion damage and road stability. Reconstruct the majority of road, restore guardrail and widen sections of asphalt shoulder.	\$	5,800	0%	\$	5,800	
5	Highway 66 Improvements - Main to Hoover (Longmont) Multimodal improvements to 3.5 miles of CO-66 from Main Street (35287) to Hoover Street including multiuse path. Provides County support for CDOT / City partnership.	\$	15,200	80%	\$	1,000	
6	120th Street Bridge Replacement over Coal Creek (Lafayette) Replace current stone span in place with larger structure to span the 100-year event, restore creek and allow for improved multimodal access.	\$	11,800	75%	\$	2,950	
7	East County Line Rd Shoulder Improvements - Hwy 66 to 17th Ave (Longmont) Widen East County Line Road from Highway 66 to 17th Street in the City of Longmont. Add shoulder lane areas and a multiuse path along the west side of the road.	\$	11,600	75%	\$	2,900	
8	44th Street / Valmont Road Intersection Safety Improvements Reconstruct intersection to improve user safety. Fix intersection geometry and add auxiliary turn lanes for all users on 44th and Valmont on Valmont.	\$	2,700	0%	\$	2,700	
9	56th Street Shoulder - Yellowstone to Larimer County Reconstruct 56th Street between Yellowstone Road and the county line to include seven-foot shoulder on both 56th and Yellowstone.	\$	2,300	0%	\$	2,300	
10	Isabelle Road Shoulder - 56th Street to US 287 Reconstruct road with four-foot paved shoulder from 56th Street to US 287 to provide a continuous facility between Boulder and Erie.	\$	2,300	0%	\$	2,300	
11	East County Line Rd Shoulder - Pine to West Road Provide shoulder shoulders from 16.5 Van Creek to Oxford Road and 5-foot shoulders from Oxford to West Road Road Roundabouts at Oxford, WCR 16.5 and West Road.	\$	4,300	10%	\$	2,150	
12	79th Street Shoulder - Hwy 52 to Loveland Road Reconstruct road to add 4' shoulder in each direction between Loveland Road and Highway 52.	\$	1,900	0%	\$	1,900	
13	East County Line Rd Safety & Resiliency - Hwy 53 to Coal Creek (Erie) Replace two bridges over Coal Creek and reconstruct two miles of County Line Road in the Town of Erie to improve safety and resiliency against large flood events.	\$	8,200	80%	\$	1,600	
14	Vision Zero Program Implementation Program Building to implement ongoing safety improvement recommendations from the County's Vision Zero Action Plan.	\$	710	0%	\$	710	
15	H&M / Marshall Intersection Safety Improvements (Superfund) Reconstruct intersection with safety and pedestrian safety improvements at signalized intersection.	\$	1,000	0%	\$	1,000	
16	Boulder Canyon Trail Enhancements Provide aesthetic treatments to CDOT-constructed trail to improve functionality, safety and use. Includes construction of a new pedestrian bridge to city trailhead.	\$	1,200	25%	\$	900	
Boulder County Proposed Sales Tax Projects - FINAL 7/29/2022 page 1 of 3							
Boulder County Proposed Sales Tax Projects - FINAL 7/29/2022 page 2 of 3							
Boulder County Proposed Sales Tax Projects - FINAL 7/29/2022 page 3 of 3							



Additional state, local, and federal funds will be needed to complete the project list in 15 years.



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## COUNTYWIDE TRANSPORTATION SALES TAX PROJECTS

2034 - 2039

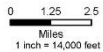
### Proposed Projects

- Bridge Replacement
- Intersection Safety
- Pedestrian Underpass
- Regional Trail
- Path / Bikeway
- Safety / Resiliency
- Shoulders
- Shoulders with Buffer
- Transit Service
- On-Demand Transit
- Multiple Improvements Along Regional Corridor

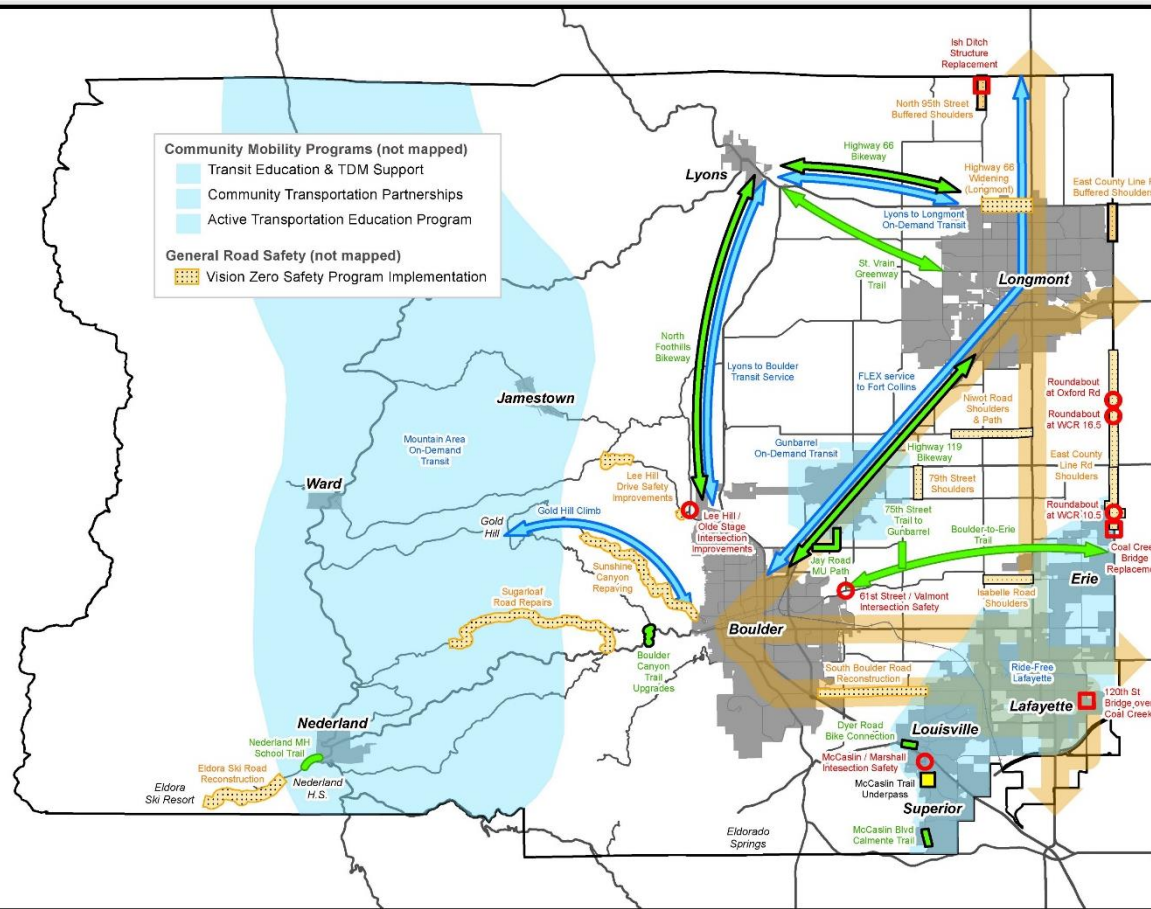
- Community Mobility Programs (not mapped)
- Transit Education & TDM Support
  - Community Transportation Partnerships
  - Active Transportation Education Program
- General Road Safety (not mapped)
- Vision Zero Safety Program Implementation

MULTIJURISDICTIONAL SAFETY & RESILIENCY
1. South Boulder Road Bridge Replacement
2. West County Line Rd Bridge Replacement
3. Highway 66 Intersection Safety
4. Eldora Ski Road Reconstruction
5. Highway 66 Intersection Safety
6. Highway 66 Intersection Safety
7. Highway 66 Intersection Safety
8. Highway 66 Intersection Safety
9. Highway 66 Intersection Safety
10. Highway 66 Intersection Safety
11. Highway 66 Intersection Safety
12. Highway 66 Intersection Safety
13. Highway 66 Intersection Safety
14. Highway 66 Intersection Safety
15. Highway 66 Intersection Safety

Map Date: 7/29/2022



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Services

Programs

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# Summary of 2024-2039 Project List



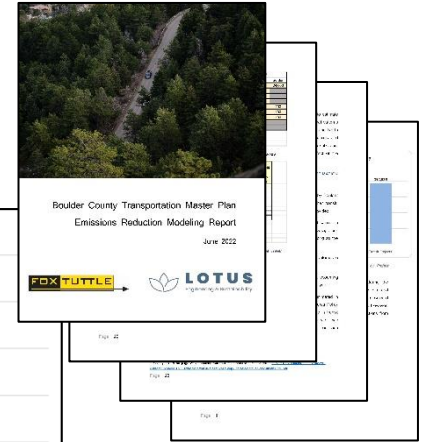
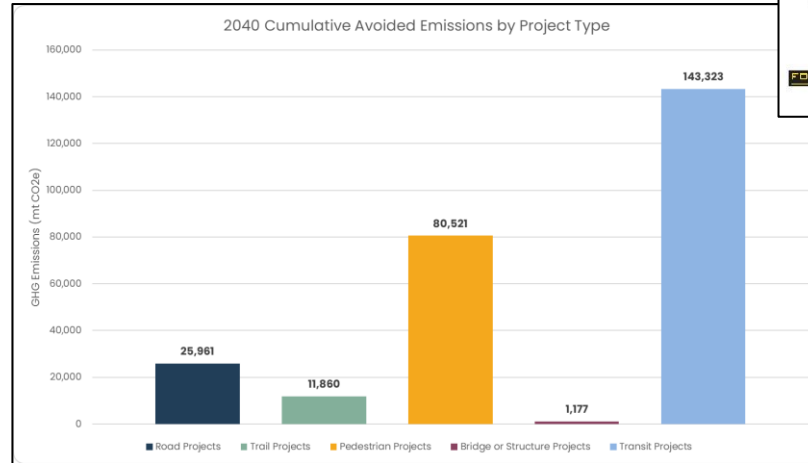
- 15 miles of new paved shoulder
- 52 miles of Regional Trails and Bikeways
- 35 miles of transit service
- 6 bridge replacements
- 4 new pedestrian underpasses
- 8 intersection safety improvements
- Planning studies, programs, matching funds, etc.



# Emission Reduction Analysis

Analyzed projects in TMP for impact on reducing Vehicle Miles Traveled (VMT) in support of county, regional and state Air Quality and Climate goals. Results:

- Projects have overall net benefit to reducing VMT and related pollution and ghg emissions.
- Transit projects have the greatest potential for emission reductions but are more costly.
- Trail and bikeway projects have the greatest emission reduction benefit per dollar of investment.



# Grant Success

Source	Boulder County Sales Tax	Federal/State/Other	Total
DRCOG TIP Calls 1-4 (2022-2027)	\$2,200,000	\$53,100,000	\$55,300,000
USDOT Safer Streets & Road for All: Vision Zero Safety Action Plan	\$54,700	\$537,300	\$592,000
Safe Routes to School: Bicycle Safety Education for Youth and Families	\$25,000	\$100,000	\$125,000
DRCOG Human Services Transportation: Volunteer Mountain Driver Program	\$40,000	\$40,000	\$80,000
DRCOG Community Mobility Planning and Implementation	\$69,000	\$361,150	\$430,150
Transportation Alternatives Program-CO 119 Bikeway	\$420,000	\$1,680,000	\$2,100,000
RAISE Grant for CO 119	\$0	\$25,000,000	\$25,000,000
<b>Total</b>	<b>\$2,808,700</b>	<b>\$80,818,450</b>	<b>\$83,627,150</b>

# Road Safety & Resilience

## 2024 CONSTRUCTION

South Boulder Road Widening & Pathway  
(Lafayette)

95<sup>th</sup> Street Reconstruction  
(Boulder Creek to Lookout Rd)

ECLR - Zlaten to St Vrain Crk (Longmont)

Jay Road: SH119 to 63<sup>rd</sup> Street

Replacement of Ish Ditch culvert at N  
95th Street

## 2025 CONSTRUCTION

Baseline at Dry Creek #3

95th Street and Lookout Road  
Intersection

120th Street Shoulders  
(Lafayette to Dillon Road)

East County Line Road widening –  
Quicksilver to Pike, (w. Weld County)

## PROJECT DESIGNS

61st / Valmont Intersection Safety

Sugarloaf Road Reconstruct Design and  
Culvert replacements

South Boulder Road Reconstruction and  
Multimodal Improvements– Cherryvale  
to City of Boulder

Hwy 66 Widening Design (Longmont)



## SALES TAX MAINTENANCE

Multiuise Paths / Bus Stop Maintenance



# Regional Corridors

**2024-2025**

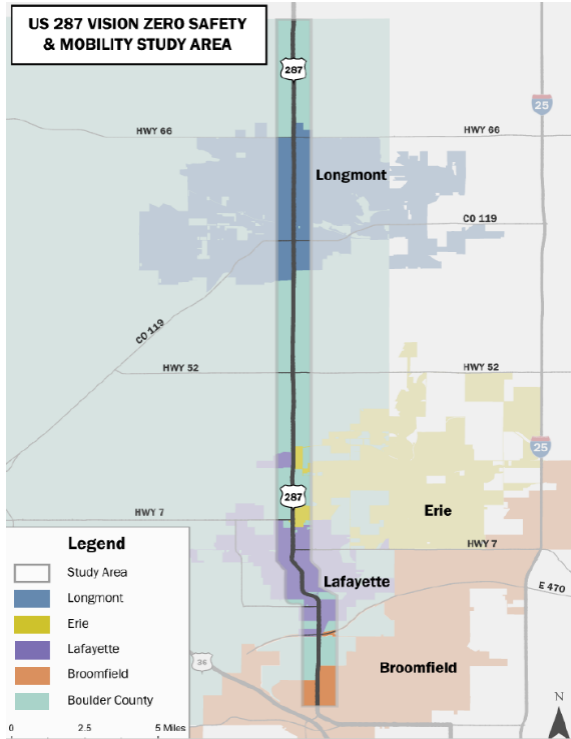
## **Regional Corridor Projects**

**Colorado 119 Bus Rapid Transit and  
Commuter Bikeway**

**Colorado 7 Bus Rapid Transit,  
Commuter Bikeways, and  
Intersection Safety**

**US 287 Bus Rapid Transit,  
Intersection Safety and Commuter  
Bikeway**

**South Boulder Road Planning  
Study with DRCOG & Local  
Communities**



# Regional Trails & Bikeways

**2024-2025**

## **REGIONAL TRAILS PROJECTS**

### **CONSTRUCTION**

**LOBO Trail – 4 Mile Creek Underpass**

**Trail Maintenance**

**Boulder Canyon Trail Enhancements (Chapman Drive Trailhead and Ped Bridge)**

**St. Vrain Greenway (Partnership with the Town of Lyons)**

### **PLANNING AND DESIGN**

**Highway 119 Bikeway Design**

**Boulder-to-Erie Regional Trail (BERT) Master Plan**

**LOBO Trail – Jay Road Connection**

**North Foothills (US36) Bikeway Feasibility Study**

**Lafayette to Boulder Bikeway Connection Feasibility Study**



# Transit Services & Programs

2024-2025

## TRANSIT SERVICES AND PROGRAMS

Ride Free Lafayette (Lafayette)

SE SuperFlex

FLEX Express Transit Service  
(Fort Collins, Longmont and Boulder)

Gunbarrel FlexRide

Transit Ed. & Pass Support (CTEPS)

Boulder County Transit Plan Update

Lyons Flyer

Lyons Taxi Vouchers (Lyons-Boulder)

Lyons Taxi Vouchers (Lyons-Longmont)

CLIMB Transit – Boulder to Gold Hill

Mountain Rides





# Transportation Mobility Programs

## 2024-2025 TRANSPORTATION MOBILITY PROGRAMS

RTD Access-a-Ride

FTA 5310 Local Match for Mobility  
Management Programs

Mountain Volunteer Driver

Multi-Generational Bicycle Access &  
Education Pilot

Vision Zero Safe Routes Action Plan

Training and Community-Based Engagement

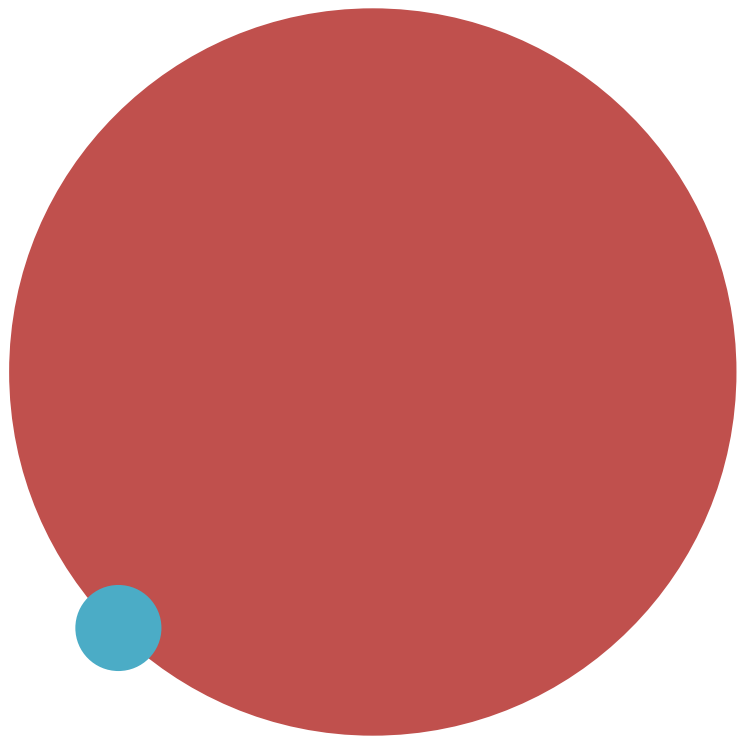
EcoPass and Pass Programs

Bike Programming



# Transportation Sales Tax Important Links

- 2024-2039 Project list:
  - [transportation-sales-tax-draft-project-list-20220712.pdf \(bouldercounty.gov\)](https://bouldercounty.gov/transportation-sales-tax-draft-project-list-20220712.pdf)
- Map of 2024-2039 Project List (interactive map):
  - [Countywide Proposed Transportation Sales Tax Projects 2034-2039 \(arcgis.com\)](https://arcgis.com/Countywide%20Proposed%20Transportation%20Sales%20Tax%20Projects%202034-2039)
- Map of 2024-2039 Project List (PDF map):
  - [Map: Countywide Proposed Transportation Sales Tax Projects 2034-2039 \(bouldercounty.gov\)](https://bouldercounty.gov/Map:Countywide%20Proposed%20Transportation%20Sales%20Tax%20Projects%202034-2039)



• Questions?





# Reference Slides

<b>TABLE 1</b> <b>Summary of Proposed</b> <b>Transportation Sales Tax Programing</b> <b>Safety &amp; Resiliency Projects</b> <b>2023-2025</b>			
	Countywide Sales Tax Funding		Fed/State & Local Funds*
	2023 Planned	2024/25 Proposed	2023-2025
<b>ROADWAY PROJECTS</b>			
<b>2023 CONSTRUCTION</b>			
South Boulder Road Widening & Pathway (Lafayette)	\$ 3,980,000	\$ -	\$ 6,180,000
ECLR - <u>Zlaten</u> to St Vrain <u>Crk</u> (Longmont)	\$ 670,000	\$ -	\$ 525,000
71st Street Shoulders (Boulder) (Winchester Circle to Hwy 52)	\$ 2,075,000	\$ -	\$ 370,000
Hygiene Road Structures at Foothill Reservoir	\$ 1,930,000	\$ -	\$ -

# 2023-2025 Safety and Resiliency Projects

# 2023-2025 Safety and Resiliency Projects

**TABLE 1**  
**Summary of Proposed**  
**Transportation Sales Tax Programing**  
**Safety & Resiliency Projects**  
**2023-2025**

ROADWAY PROJECTS	Countywide Sales Tax Funding		Fed/State & Local Funds*
	2023 Planned	2024/25 Proposed	2023-2025
<b>2024 – 2025 CONSTRUCTION</b>			
95 <sup>th</sup> Street Reconstruction (Boulder Creek to Lookout Rd)	\$ 120,000	\$ 6,100,000	\$ 480,000
120th Street Shoulders (Lafayette to Dillon Road)	\$ -	\$ 3,540,000	\$ 300,000
Sunshine Canyon Drive Overlay (City of Boulder to end of pavement)	\$ 145,000	\$ 2,900,000	\$ -
Sugarloaf Road Reconstruct Design and Culvert replacements	\$ 120,000	\$ 550,000	\$ -



# 2023-2025 Safety and Resiliency Projects

<b>TABLE 1</b> <b>Summary of Proposed</b> <b>Transportation Sales Tax Programing</b> <b>Safety &amp; Resiliency Projects</b> <b>2023-2025</b>			
	Countywide Sales Tax Funding		Fed/State & Local Funds*
	2023 Planned	2024/25 Proposed	2023-2025
<b>ROADWAY PROJECTS</b>			
<b>PROJECT DESIGNS</b>			
East County Line Road widening – Quicksilver to Pike, (w. Weld County)	\$ 325,000	\$ 3,450,000	\$ 3,775,000
South Boulder Road Reconstruction – Cherryvale to City of Boulder	\$ 1,440,000	\$ -	\$ -
Niwot Road – Cottonwood Square Ped Connect	\$ 120,000	\$ -	\$ 50,000
Hwy 66 Widening Design (Longmont)	\$ 250,000	\$ -	\$ 1,200,000
61st / Valmont Intersection Safety	\$ 430,000	\$ -	\$ -

**TABLE 2**  
**Summary of Proposed**  
**Transportation Sales Tax Programing**  
**Regional Corridors**  
**2023-2025**

Regional Corridors	Countywide Sales Tax Funding		Fed/ State & Local Funds*
	2023 Planned	2024-2025 Proposed	2023-2025
Colorado 119 Bus Rapid Transit and Commuter Bikeway	\$ 500,000	\$ 1,946,000	\$ 56,800,000
Colorado 7 Bus Rapid Transit, Commuter Bikeways, and Intersection Safety	\$	\$ 57,000	\$ 9,718,000
US 287 Bus Rapid Transit, Intersection Safety and Commuter Bikeway	\$ 150,000	\$ 15,000	\$ 295,000
South Boulder Road Planning Study	\$	\$ 101,000	\$ 399,000
<b>TOTAL REGIONAL CORRIDORS</b>	<b>\$ 650,000</b>	<b>\$ 2,119,000</b>	<b>\$ 67,212,000</b>

# **2023-2025**

## **Regional**

## **Corridor**

## **Projects**

**TABLE 3**  
**Summary of Proposed**  
**Transportation Sales Tax Programing**  
**Regional Trails and Bikeways**  
**2023-2025**

REGIONAL TRAILS AND BIKEWAY PROJECTS	Countywide Sales Tax Funding		Fed/State & Local Funds*
	2023 Planned	2024-2025 Proposed	2023-2025
<b>CONSTRUCTION</b>			
LOBO Trail – 4 Mile Creek Underpass	\$ 1,200,000	\$ 975,000	\$ -
Trail Maintenance	\$ 60,000	\$	\$ -
Boulder Canyon Trail Enhancements (Chapman Drive Trailhead and Ped Bridge)	\$ 60,000	\$ 540,000	\$ -
St. Vrain Greenway (Partnership with the Town of Lyons)	\$ 30,000	\$ 300,000	\$ 1,480,000
<b>PLANNING AND DESIGN</b>			
Highway 119 Bikeway Design	\$ 300,000	\$ 300,000	\$ 1,075,000
Boulder-to-Erie Regional Trail Master Plan	\$ 200,000	\$ 550,000	\$ -
LOBO Trail – Jay Road Connection	\$ 50,000	\$ -	\$ -
North Foothills (US36) Trail Study	\$ 25,000	\$ 44,000	\$ 331,150
Lafayette to Boulder Bikeway Connection Feasibility Study		\$ 19,000	\$ 382,000
<b>TOTAL REGIONAL TRAILS AND BIKEWAYS</b>	<b>\$ 1,925,000</b>	<b>\$ 2,728,000</b>	<b>\$ 3,268,150</b>

## 2023-2025 Regional Trails and Bikeway Projects

# 2023-2025 Transit Service and Support Projects

<b>TABLE 4</b> <b>Summary of Proposed</b> <b>Transportation Sales Tax Programing</b> <b>Transit Services &amp; Support Projects</b> <b>2023-2025</b>			
TRANSIT SERVICES AND SUPPORT	Countywide Sales Tax Funding		Fed/State & Local Funds*
	2023 Planned	2024-2025 Proposed	2023-2025
Ride Free Lafayette (Lafayette)	\$ 203,000	\$ 512,000	\$ 367,000
SE SuperFlex	\$ -	\$ 132,000	\$ 1,713,000
FLEX Express Transit Service (Fort Collins, Longmont and Boulder)	\$ 160,000	\$ 500,000	\$ 3,105,000
Gunbarrel FlexRide	-	\$ 100,000	\$979,000
Transit Ed. & Pass Support (CTEPS)	\$ 100,000	\$ -	\$ -
Boulder County Transit Plan Update	\$ 200,000	\$ 102,000	\$ 1,198,000
Lyons Flyer	\$ 94,000	\$ 59,000	\$ 150,000
Lyons Taxi Vouchers (Lyons-Boulder)	\$ 20,000	\$ 40,000	\$ -
Lyons Taxi Vouchers (Lyons-Longmont)	\$ 10,000	\$ 20,000	\$ -
CLIMB Transit – Boulder to Gold Hill	\$ 37,000	\$ 82,000	\$ -
Mountain Rides	\$ -	\$ 80,000	\$ 80,000
<b>TOTAL TRANSIT</b>	<b>\$ 824,000</b>	<b>\$ 1,627,000</b>	<b>\$ 7,592,000</b>



**TABLE 5**  
**Summary of Proposed**  
**Transportation Sales Tax Programing**  
**Transportation Mobility Programs**  
**2023-2025**

TRANSPORTATION MOBILITY PROGRAMS	Countywide Sales Tax Funding		Fed/State & Local Funds*
	2023 Planned	2024-2025 Proposed	2023-2025
RTD Access-a-Ride	\$ -	\$ 90,000	\$ 90,000
FTA 5310 Local Match for Mobility Management Programs	\$ -	\$ 40,000	\$ 160,000
Mountain Volunteer Driver	\$ -	\$70,000	\$ 110,000
Multi-Generational Bicycle Access & Education Pilot	\$ -	\$ 25,000	\$ 100,000
Vision Zero Safe Routes Action Plan	\$ -	\$ 36,000	\$ 240,000
Training and Community-Based Engagement	\$ -	\$ 202,000	\$ -
EcoPass and Pass Programs	\$ -	\$ 260,000	\$ -
Bike Programming	\$ -	\$ 100,000	\$ -
<b>TOTAL TRANSPORTATION MOBILITY PROGRAMS</b>	<b>\$ -</b>	<b>\$ 823,000</b>	<b>\$ 700,000</b>

# 2023-2025 Transportation Mobility Programs

**TABLE 6**  
**Summary of Proposed**  
**Transportation Sales Tax Programing**  
**Planning and Staffing**  
**2023-2025**

<b>PLANNING AND STAFFING</b>	<b>Countywide Sales Tax Funding</b>		<b>Fed/State &amp; Local Funds*</b>
	<b>2023 Planned</b>	<b>2024-2025 Proposed</b>	<b>2023-2025</b>
Transportation Master Plan Update	\$ -	\$ 100,000	\$ -
Vision Zero Action Plan	\$ 55,000	\$ -	\$ 473,600
Staffing	\$ 338,000	\$ 676,000	\$ -
<b>TOTAL PLANNING AND STAFFING</b>	<b>\$ 393,000</b>	<b>\$ 776,000</b>	<b>\$ 473,600</b>

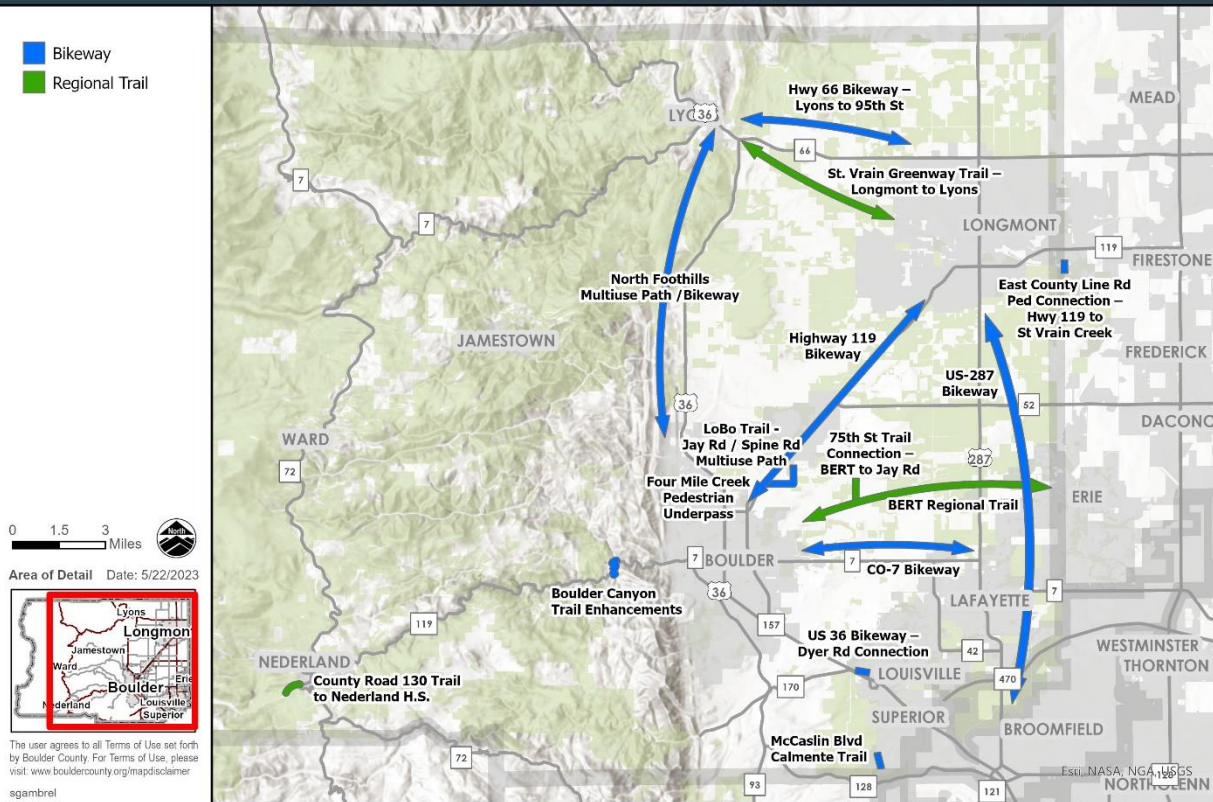
## **2023-2025** **Planning and** **Staffing**



## Community Planning & Permitting

2045 13th Street, Boulder, CO 80302 303-441-3930 www.bouldercounty.org

## Regional Trail & Bikeway Projects



# photos

