

**Gross Reservoir Community Impact Mitigation Fund Phase I Distribution Report**

<b>Eligible Households Summary</b>		
Total Eligible Households	405	
Total Award Payments Claimed	393	
Total Award Payments Unclaimed	12	(One owner owns two properties that were unclaimed)
Percentage of Awards Claimed	97%	
Percentage of Awards Unclaimed	3%	
<b>Payments &amp; Financials</b>		
Total Pool of Money Available	\$ 3,977,377.00	(Representing \$4M Allocation minus \$50K Escrow plus Final Adjustments from Escrow)
Total Payments Disbursed	\$ 3,933,051.00	
Unclaimed Payments	\$ 44,326.00	(One claim for \$22,326 and 11 claims for \$2,000 each were unclaimed)
Percentage \$\$ Unclaimed (out of total \$\$ available)	1.1%	
Median Payment	\$ 3,500.00	
Average Payment	\$ 9,982.36	
Amount of \$50K Escrow Reserves Used	\$ 27,377.00	
Net Escrow Amount Held in Reserves	\$ 22,623.00	
<b>Amount to Roll into Phase 2 (in addition to \$1M held in reserves)</b>	<b>\$ 66,949.00</b>	<b>(Net Escrow Amount plus Unclaimed Payments)</b>
<b>Other</b>		
Total Mailings (plus one hand delivery to final remaining homes)	6	(Reminders only sent to households that hadn't claimed an award as of mailing date)