



RESOLUTION 2024-02

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A REVISED BUDGET FOR BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2024 AND ENDING ON THE LAST DAY OF DECEMBER 2024.

Whereas, the Boulder County Board of Health has appointed Director of Administration and Finance Armando Guardiola to prepare and submit an amended budget to said governing body at the proper time summarizing any changes; and

Whereas, the Boulder County Board of Health adopted Resolution 2023-03 on December 11, 2023, which approved and adopted a recommended budget for Boulder County Public Health for calendar year 2024 in the amount of **\$25,565,786**; and

Whereas, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget is in balance, as required by law.

Now, therefore, be it resolved by the Boulder County Board of Health of Boulder County Public Health, Boulder, Colorado:

Section 1. That estimated expenditures for 2024 are as follows:

GENERAL FUND – TOTAL EXPENDITURES	\$25,995,114
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Section 2. That estimated revenues for 2024 are as follows:

GENERAL FUND	
Boulder County Appropriation	\$7,000,000
County Passthrough Funding	\$2,019,165
County Tax	\$1,771,267
Local Funding	\$647,050
State Funding	\$7,655,744
Federal Funding	\$1,038,813
Fee Funding	\$2,249,121
Private Funding	\$671,654
Holding	\$49,438
Reserve Funding	\$2,892,862
TOTAL REVENUES	\$25,995,114
RESTRICTED FUNDS	\$500,000

Section 3. That the budget, as submitted, amended, and hereinabove summarized, is approved and adopted as the budget of Boulder County Public Health for the year stated above.

Adopted, this 19th day of November 2024.

A handwritten signature in black ink, appearing to read 'Morgan McMillan', with a stylized, cursive script.

Morgan McMillan, Board of Health President