



RESOLUTION 2024-03

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2025 AND ENDING ON THE LAST DAY OF DECEMBER 2025.

Whereas, the Boulder County Board of Health has appointed Director of Administration and Finance Armando Guardiola to prepare and submit an amended budget to said governing body at the proper time summarizing any changes; and

Whereas, the Boulder County Board of Health adopted Resolution 2024-02 on November 19, 2024, which approved and adopted a recommended budget for Boulder County Public Health for calendar year 2024 in the amount of **\$25,995,114**; and

Whereas, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget is in balance, as required by law.

Now, therefore, be it resolved by the Boulder County Board of Health of Boulder County Public Health, Boulder, Colorado:

Section 1. That estimated expenditures for 2025 are as follows:

GENERAL FUND – TOTAL EXPENDITURES **\$24,427,935**

Section 2. That estimated revenues for 2025 are as follows:

GENERAL FUND	
Boulder County Appropriation	\$7,000,000
County Passthrough Funding	\$1,672,171
County Tax	\$1,510,683
Local Funding	\$1,121,205
State Funding	\$7,191,524
Federal Funding	\$908,628
Fee Funding	\$2,227,121
Private Funding	\$655,773
Holding	\$14,490
Reserve Funding	\$2,126,339
TOTAL REVENUES	\$24,427,935
RESTRICTED FUNDS	\$500,000

Section 3. That the budget, as submitted, amended, and hereinabove summarized, is approved and adopted as the budget of Boulder County Public Health for the year stated above.

Adopted, this 16th day of December 2024.

A handwritten signature in black ink, appearing to read 'Morgan McMillan', with a stylized, cursive script.

Signed, Morgan McMillan,
Boulder County Board of Health President