

# Boulder County Human Services

## 2026 Budget Requests

**Susan Caskey, BCHS Director**  
October 7, 2025



BOULDER COUNTY  
**HUMAN  
SERVICES**





## CFY 2025 Budget Reductions

### BCHS 2025 Budget Reduction Overview

#### **2025 Reductions**

- Personnel reduction of 27 FTE / \$2.8M
- Operating reduction of \$4.3M

Total 2025 Reduction = \$7.1M

#### **BOCC Approved Program Reductions:**

- Colorado Childcare Assistance Program
- Child Welfare Foster Care Program
- High Fidelity Wraparound
- Parents as Teachers

# 2026 General Fund Request

## BCHS 2026 General Fund Request

**BCHS is requesting \$1.36M in county general fund for 2026**

Request #1 - BCHS requires \$1.2M for the cost of 2026 compensation packages above state funding allocation yearly increases, adjusted for personnel changes and county support.

Request #2 – BCHS is requesting \$162K in general fund support for emergency management personnel. BCHS must dedicate Fund 112 fund balance to human services functions and mandates.

# Questions



BOULDER COUNTY  
**HUMAN**  
**SERVICES**