

Community Planning & Permitting

2026 Budget Proposals

Fund 111–RST2 Proposals

Transportation Sales Tax

CPP - 111-RST2 TPD

Transportation Sales Tax

Summary of 2026 Recommended Budget Requests

Recommended Requests

- **CO 119 Construction: 2026 request of \$150,000**
- **CO 119 Local Match for Construction: 2026 request of \$662,000**
- **US 287 Corridor Coalition/Public Engagement: 2026 request of \$10,000**
- **US 36 North Foothills Highway: 2026 request of \$500,000**

CPP - 111-RST2 TPD

Transportation Sales Tax

Colorado 119 Bike Shelter Construction

2026 Request Amount
\$625,000

Priority 1

- Request for installation of 3 bike shelters along the Colorado State Highway 119 (CO 119) corridor (North 63rd Street, Colorado State Highway 52, and Niwot Road) and wayfinding signage for the CO 119 Bikeway.
- Colorado Department of Transportation (CDOT) is completing construction of the CO 119 Safety, Mobility, and Bikeway project. When completed, there will be 3 bus stops along the CO 119 corridor. Transit users will need to walk or bike to their destinations. The Regional Transportation District (RTD) buses have limited bike storage, so providing a storage location for bikes at the transit stops is important and will provide users with a way to get to their final destination. Providing solutions for “First and Final Mile” challenges, will allow higher transit usage.
- One-time request of \$625,000 for 2026.
- Supports item 16 on the 15-year Transportation Sales Tax List: Local funding to incentivize partial implementation of new bus rapid transit, multiuse path / bikeway and intersection safety improvements along CO 119 from Boulder to Longmont.
- Strategic Priority: Climate Action & Environmental Stewardship

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Transportation Sales Tax

McCaslin HAWK Crossing near Tract H (Superior)

2026 Request Amount
\$62,500

Priority 2

- The Town of Superior has requested support from Boulder County for a local match related to the Transportation Improvement Program (TIP) grant from the Denver Regional Council of Governments (DRCOG) to install a High Intensity Activated Crosswalk Beacon (HAWK) crossing across McCaslin near Tract H, a new development in Superior.
- This development in Superior will be considered a new “downtown” area with additional residential and commercial buildings. The development has created new travel patterns within the Town of Superior. Currently, there is no safe pedestrian access to this area from existing shopping and residential areas. This means that vulnerable road users (pedestrians and bicyclists) do not have a safe way to access the new development.
- Total local match request is \$125,000 over 2 years. \$62,500 in 2026 and \$62,500 in 2027. Boulder County has the option to only support one year of local match if desired. Town of Superior will contribute the remaining local match if Boulder County does not choose to commit for both years.
- Supports item 26 on the 15-year Sales Tax List: US36 Bikeway Connections (Superior & Louisville) Construct new multiuse path connections under McCaslin Boulevard at Tract H, a new path along McCaslin at Calmente, and a new bikeway connection to Dyer Road.
- Strategic Priority: Good Governance

Fund 117–TD31 Proposals

Transportation Sales Tax

CPP - 117-TD31 TPD

Transportation Sales Tax

Summary of 2026 Recommended Budget Requests

Recommended Requests

- **Countywide Transit Education & Pass Support (CTEPS): Removal of recurring request of \$80,000**
- **Vision Zero Safe Routes Action Plan Local Match: 2026 request of \$10,000**
- **LoBo Jay Road Multiuse Path Construction: 2026 request of \$300,000**
- **SouthEast Super Flex: 2026 request of \$28,000**

***Approx \$3M of revenue is being reallocated in 2026 from the Regional Trails Sales Tax appropriation (117-TD31) to the Road and Bridge Sales Tax appropriation (111-RST2) to support 2026 project costs.**

CPP - 117-TD31 TPD

Transportation Sales Tax

**Colorado State
Highway 7
Bus Starter Service**

**2026 Request Amount
\$100,000**

Priority 1

- Request for Boulder County's portion of a local match for a 2-year pilot of regional bus service on CO 7 between Boulder and Brighton, linking Lafayette, Erie, Broomfield, Thornton along the way. This project is largely supported by grant funding from the Transportation Improvement Program (TIP) from the Denver Regional Council of Governments (DRCOG).
- Currently, there is limited bus service on Colorado State Highway 7 (CO 7) in east Boulder County. East of Boulder County there is no bus service on CO 7 connecting those communities to Boulder County. This lack of, or limited, bus service increases transportation costs and exacerbates barriers to accessing jobs, healthcare and education. 41.9% of households along the CO 7 Project Corridor are housing cost burdened. Higher barriers and costs fall disproportionately on lower income residents and are heavily correlated with minority populations.
- Total local match is a request of \$200,000 over 2 years. \$100,000 in 2026 and \$100,000 in 2027. Total project cost is estimated at \$9,264,000 with funding coming from multiple partners. See next slide for breakdown.
- Supports item 17 on the 15-year Sales Tax List: Local funding to incentivize partial implementation of new bus rapid transit, multiuse path / bikeway and intersection safety improvements along CO 7 from Boulder to Broomfield. Estimated cost of all improvements is \$435 million.
- Strategic Priority: Climate Action & Environmental Stewardship

CPP - 117-TD31 TPD

Transportation Sales Tax

**Colorado State
Highway 7
Bus Starter Service**

**2026 Request Amount
\$100,000**

Priority 1

Funding Source	2026	2027	Total
Boulder County	\$100,000	\$100,000	\$200,000
City of Thornton	\$200,000	-	\$200,000
City of Boulder	\$200,000	-	\$200,000
City of Brighton	\$200,000	-	\$200,000
Town of Erie	\$200,000	-	\$200,000
City of Lafayette	\$200,000	-	\$200,000
Adams County	\$200,000	-	\$200,000
City & County of Broomfield	\$200,000	-	\$200,000
CDOT R1	\$187,500	\$187,500	\$375,000
CDOT R4	\$187,500	\$187,500	\$375,000
RTD	\$25,000	\$25,000	\$50,000
DRCOG	\$2,561,000	\$4,303,000	\$6,864,000
TOTAL	\$4,621,000	\$4,803,000	\$9,264,000

CPP - 117-TD31 TPD

Transportation Sales Tax

**Staff Time for
Countywide Strategic
Transit Plan**

**2026 Request Amount
\$30,000**

Priority 2

- This request is for two current Full Time Employees (FTE) staff in the Transportation Planning Division to charge time worked to support the Countywide Strategic Transit Plan.
- The Countywide Strategic Transit Plan is intended to provide direction for the future of transit service in Boulder County including operations, financing and governance and implementation. Without the ability of Transportation Planning Division staff to charge time, we will have insufficient staff capacity to successfully manage and complete the Countywide Strategic Transit Plan project. Goals not yet met include not having recommendations for improved transit service, which would have racial equity benefits to county residents.
- One-time request of \$30,000 for 2026.
- Strategic Priority: Climate Action & Environmental Stewardship

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Transportation Sales Tax

**Community
Transportation
Partnership:
Community Cycles
Transportation Demand
Management
Set-Aside Grant**

**2026 Request Amount
\$2,600**

Priority 3

- **Request for local match for the Denver Regional Council of Governments (DRCOG) Transportation Demand Management (TDM) Set-Aside Grant to promote bicycle commuting.**
- **The proposed project, Reducing Vehicle Miles Traveled: Increasing Bicycle Commuting in Boulder through Individualized Marketing and Community Bike Rides, increases opportunities for people of color in Boulder County to be freed from the costs of car ownership. By encouraging and supporting bicycle commuting, the project creates greater access to Boulder's Black, Indigenous, and People of Color (BIPOC) community to all the benefits of bicycling: reducing the financial burden of transportation, increasing access to mental and physical health, and providing an opportunity to care for our environment.**
- **Total local match is a request of \$5,200 over 2 years. \$2,600 in 2026 and \$2,600 in 2027.**
- **Supports item 39 on the 15-year Sales Tax List: Matching grant support for community-based mobility programs to leverage federal funding sources for community transportation service providers to improve accessibility for vulnerable and underserved populations, as per the County's human services plan.**
- **Strategic Priority: Economic Security & Social Stability**

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Transportation Sales Tax

Community
Transportation
Partnership:
Commuting Solutions
Transportation Demand
Management
for Colorado 119

2026 Request Amount
\$11,350

Priority 4

- Request for local match for the Transportation Demand Management (TDM) portion of the Colorado State Highway 119 (CO 119) Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME) grant.
- Boulder County is currently building and launching a new regional bikeway, Bus Rapid Transit (BRT) service between Boulder and Longmont, and First and Final Mile connections to the communities along the CO 119 corridor. Traffic congestion is expected to increase during construction of the projects along the CO 119 corridor, which leads to poor air quality, increased delays, and decreased travel time predictability.
- The TDM project will conduct intentional outreach to communities of color and Spanish-speaking communities and consider equity for disproportionately impacted (DI) communities through both phases of the project, pre and post construction. The incentives portion of the program will be tailored to overwhelmingly benefit DI communities such as people of color, housing cost-burden individuals, low-income individuals, and mobile home communities, ensuring that the commuter benefits, incentives, and subsidies are heavily directed towards those with the most need.
- Total local match is a request of \$22,667 over 2 years. \$11,350 in 2026 and \$11,317 in 2027.
- Supports item 39 on the 15-year Sales Tax List: Matching grant support for community-based mobility programs to leverage federal funding sources for community transportation service providers to improve accessibility for vulnerable and underserved populations, as per the County's human services plan.
- Strategic Priority: Economic Security & Social Stability

CPP - 117-TD31 TPD

Transportation Sales Tax

**Transportation
and
Mobility Plan
Scoping**

**2026 Request Amount
\$50,000**

Priority 5

- **Request to complete a scoping exercise to determine what will be included in the next Transportation Master Plan (TMP) update and how the update will be completed.**
- **The TMP includes projects, priorities, and goals for the county's transportation system. The TMP is an opportunity to make sure that the county's racial equity goals are considered in the document and its implementation. The scoping work will allow us an opportunity to determine the best way to incorporate racial equity into the TMP update by understanding the goals and priorities of disproportionately impacted communities.**
- **Total request is \$100,000 over 2 years. \$50,000 in 2026 and \$50,000 in 2027.**
- **Strategic Priority: Good Governance**