



Boulder County Sheriff's Office

2026 Budget Requests

Sheriff Curtis Johnson
Undersheriff Carey Weinheimer

Sheriff's Office 2026 Budget Reductions

- Jail Housing Contract \$520,081.00
 - Future Amendments to cover housing contract \$400,000
 - Two FTE reductions by combining positions in Jail and Dispatch \$72,500
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- Siren grant saved general fund \$1,080,000 to upgrade/replace 20 emergency alerting sirens.
 - Working on future revenue increases to offset programs that are not currently supported by other local governments (victim services, dispatch/BRETSA). Also reviewing town contracts to make sure all expenses are covered.

Sheriff's Office 2026 General Fund Budget Request

1. Final Jail Staffing for New Modules (8 FTEs)

Two Sergeants and six Deputies to complete staffing for the jail addition and return to in-person visitation. Total amount for personnel = \$1,143,126.00

The initial request was for 43 positions total. It was reduced to 40 by eliminating two Crew Boss positions in 2025 which were converted to Detention Specialists, and removing one Maintenance position.

Sheriff's Office 2026 Emergency Services Sales and Use Tax Fund Budget Request

1. One-Time Increase to Training Programs

In order to keep costs in line with increasing demands on the Emergency Services Tax fund, this is a proposal to increase the current training budget from \$250,000 to \$350,000 for 2026. Ongoing funding for firefighter, EMT, first aid and other search and rescue-related training programs will be revisited during the 2027 budget process.

