

# Affordable and Attainable Housing Tax

2026

## Affordable and Attainable Housing Sales Tax 2026 Budget

|                    |            |
|--------------------|------------|
| Revenue Projection | 16,706,312 |
|--------------------|------------|

Less:

|                      |           |
|----------------------|-----------|
| Fund Balance Reserve | (835,316) |
|----------------------|-----------|

|                           |           |
|---------------------------|-----------|
| Administrative Allocation | (500,000) |
|---------------------------|-----------|

|                 |           |
|-----------------|-----------|
| Innovation Fund | (500,000) |
|-----------------|-----------|

|                     |            |
|---------------------|------------|
| Remaining Available | 14,870,996 |
|---------------------|------------|

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| <b>Housing Supportive Services Allocation at 35% of Available Revenues</b> | <b>5,204,849</b> |
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|                                                                       |                  |
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| <b>Development Activities Allocation at 65% of Available Revenues</b> | <b>9,666,148</b> |
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Population-based fund distribution between three jurisdictions for development activities:

|                     |           |
|---------------------|-----------|
| Boulder County -38% | 3,673,136 |
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|                      |           |
|----------------------|-----------|
| City of Boulder -32% | 3,093,167 |
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|                       |           |
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| City of Longmont -30% | 2,899,844 |
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# Boulder County AAHT Allocation \$3,673,136

| Jurisdiction                  | Project Name                             | Recommended Funding |
|-------------------------------|------------------------------------------|---------------------|
| City of Lafayette             | Willoughby Corner Phase II and Phase III | \$1,500,000         |
| City of Louisville            | Hillside Square Rehabilitation           | \$448,136           |
| Town of Nederland             | Rodeo Court                              | \$100,000           |
| Town of Superior              | Kite Route Crossing                      | \$1,000,000         |
| Unincorporated Boulder County | Catamaran Court                          | \$625,000           |
| Total:                        |                                          | \$3,673,136         |