

2026 Budget Presentation: September 10, 2025

Nederland EcoPass Public Improvement District Advisory Committee Meeting

Melissa Hunter, Mobility for All Programs Coordinator

Angel Bond, Mobility for All Program Manager

Community Planning & Permitting Department



Nederland EcoPass Public Improvement District

- Approved by the voters in Nov 2013, extended in Nov 2023
- Similar boundary as Nederland Library District (greater Nederland)
- 1.85 mill property tax approved for 2014-2023, and 2024-2033
- All permanent residents of the District eligible to receive an EcoPass
- New in 2024: District can offer employee EcoPass program
- Boulder County Commissioners serve as decision-making body, advised by a five-member advisory committee
- Day-to-day operations administered by Town of Nederland staff

Resident/Neighborhood EcoPass Pricing

- Since 2019, Neighborhood EcoPass pricing has been “utilization-based”- each neighborhood program pays for its own fare utilization
- Beginning in 2020, COVID-19 led to large reductions in EcoPass usage, which decreased our EcoPass contract price for 2021-2023 compared to what it would have been
- New RTD fare structure, which eliminated regional fare level, took effect January 2024
 - Impact on this program: NB trips went from \$5.25 to \$2.75



Business EcoPass Pricing

- Businesses are divided into three zones: Suburban, Downtown Denver, and DIA
- Within each zone, all businesses' fare utilization is merged to determine annual per employee price
- A program's annual contract price:
= total number of employees * RTD's per employee price
- For the Suburban Zone, the 2026 price per employee is \$25.
- Boulder County & Town of Nederland staff estimate the current head count for employees in the program is 400 and with increase outreach, seek to grow this to 1000 employees.



Recommended 2026 Budget

2025 EOY Fund
Balance: \$467,039

2026 Revenue*: \$216,581

Reserve Fund Balance:
\$90,000

*estimated

Expense	Amount
Residential EcoPass Contract	\$50,000 (27,000 boardings @\$2.75/boarding, incl. discount from RTD)
Business EcoPass Contract	\$25,000 (1000 employees @\$25/pp)
Town of Ned Admin	\$15,000
Boulder County Admin	Not-to-exceed
Communications & Outreach	\$5,000
Transit Operations	\$30,000
Improvement Projects	\$200,000
Total	\$325,000

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Balance: \$467,039

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Reserve Fund Balance:
\$90,000

*estimated

Expense	Amount
Residential EcoPass Contract	\$50,000 (27,000 boardings @\$2.75/boarding, incl. discount from RTD)
Business EcoPass Contract	\$25,000 (1000 employees @\$25/pp)
Town of Ned Admin	\$15,000
Boulder County Admin	\$12,000
Communications & Outreach	\$5,000
Transit Operations	\$30,000
Improvement Projects	\$200,000
Total	\$337,000

