



Boulder County Public Health

3450 Broadway • Boulder, CO 80304 • 303-441-1100
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Board of Health

RESOLUTION 2025-01

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2026 AND ENDING ON THE LAST DAY OF DECEMBER 2026.

Whereas, the Boulder County Board of Health has appointed Director of Administration and Finance Armando Guardiola to prepare and submit an amended budget to said governing body at the proper time summarizing any changes; and

Whereas, the Boulder County Board of Health adopted Resolution 2024-03 on December 16, 2025, which approved and adopted a recommended budget for Boulder County Public Health for calendar year 2025 in the amount of **\$24,427,935**; and

Whereas, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget is in balance, as required by law.

Now, therefore, be it resolved by the Boulder County Board of Health of Boulder County Public Health, Boulder, Colorado:

Section 1. That estimated expenditures for 2026 are as follows:
GENERAL FUND – TOTAL EXPENDITURES \$20,610,639

Section 2. That estimated revenues for 2026 are as follows:

GENERAL FUND	
Boulder County Appropriation	\$7,000,000
County Passthrough Funding	\$2,262,451
County Tax	\$1,671,679
Local Funding	\$281,401
State Funding	\$4,698,655
Federal Funding	\$1,309,291
Fee Funding	\$2,433,831
Private Funding	\$261,766
Holding	\$0
Reserve Funding	\$691,563
TOTAL REVENUES	\$20,610,639
RESTRICTED FUNDS	\$500,000



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Section 3. That the budget, as submitted, amended, and hereinabove summarized, is approved and adopted as the budget of Boulder County Public Health for the year stated above.

Adopted, this 15th day of December 2025.

Signed, Lindy Hinman
Boulder County Board of Health President