



Boulder County Public Health

3450 Broadway • Boulder, CO 80304 • 303-441-1100

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RESOLUTION 2026-01

A RESOLUTION AMENDING THE 2026 ANNUAL BUDGET FOR BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2026 AND ENDING ON THE LAST DAY OF DECEMBER 2026.

Whereas, the Boulder County Board of Health has appointed Interim Director of Administration and Finance Desiree Kazarosian to prepare and submit an amended budget to said governing body at the proper time summarizing any changes; and

Whereas, the Boulder County Board of Health adopted Resolution 2025-01 on December 16, 2025, which approved and adopted a recommended budget for Boulder County Public Health for calendar year 2026 in the amount of **\$20,610,640**; and

Whereas, it has become necessary to amend the budget to reflect changes in revenues and/or expenditures that could not have been anticipated at the time of adoption.

Now, therefore, be it resolved by the Boulder County Board of Health of Boulder County Public Health, Boulder, Colorado:

Section 1. That estimated expenditures for 2026 are as follows:

GENERAL FUND – TOTAL EXPENDITURES	\$22,259,740
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Section 2. That estimated revenues for 2026 are as follows:

GENERAL FUND	
Boulder County Appropriation	\$7,000,000
County Passthrough Funding	\$2,091,726
County Tax	\$1,671,679
Local Funding	\$835,378
State Funding	\$5,089,172
Federal Funding	\$1,647,912
Fee Funding	\$2,433,831
Private Funding	\$498,871
Holding	\$0
Reserve Funding	\$991,172
TOTAL REVENUES	\$22,259,740
RESTRICTED FUNDS	\$500,000



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Section 3. That the budget, as submitted, amended, and hereinabove summarized, is approved and adopted as the budget of Boulder County Public Health for the year stated above.

Adopted, this 18th day of May 2026

Lindy Hinman, Board of Health President