



Office of Financial Management

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MEMORANDUM

Date: May 19, 2026
To: Eldorado Springs Public Improvement District (PID) Board
From: Emily Beam, Budget Officer
Subject: 2026 Quarter 1 Budget Amendment Requests

Introduction

The Office of Financial Management (OFM) seeks guidance from the Eldorado Springs PID Board regarding quarter 1 budget amendment requests.

Eldorado Springs LID Fund 121 – Public Works Department

Request #1: Wastewater Treatment Facility Upgrades

Public Works Department (PWD) requests a one-time budget amendment of \$200,000 in the Eldorado Springs PID Fund (121), Eldorado Springs PID Appropriation (ESL2). The Eldorado Springs Wastewater Treatment Facility (ESWTF) has received a Notice of Violation from the Colorado Water Quality Control Division. Upgrades are estimated to cost \$1,000,000. The PID is seeking a State Revolving Fund loan for the full amount, but funding is not expected until 2027. On March 3, 2026, the board authorized a cost-sharing agreement between Boulder County and the PID to advance the project. Details will be formalized in an Intergovernmental Agreement (IGA) between the BOCC and the PID Board.