



Eldorado Springs Public Improvement District

October 1, 2026

Armando Guardiola | Chief Financial Officer

Jillian Dieterich | Interim Budget Officer

Background and Details



In 2024, voters approved a ballot measure that authorized the formation of the Eldorado Springs Public Improvement District (PID) to take over ownership, operation, and maintenance of the Eldorado Springs sewage treatment plant and collection system from the existing Local Improvement District (LID). The LID was officially dissolved in March 2026, after its debt was retired in December 2025.

- The PID will continue providing wastewater and sewerage services.
- Annual operating costs are approximately \$140,000, excluding capital replacement and non-routine maintenance.
- A ballot measure will appear in the November 2026 election seeking voter approval to incur new debt. If approved, this measure could change final adopted budget figures for the PID.

2027 Recommended Budget



Revenues	amount
Utility Operations Fees	\$130,799
Interest Income Investments	\$3,652
Total Recommended Revenue Budget	\$134,451
Expenditures	amount
Operating Supplies	\$31,000
Machinery & Equipment	\$8,500
Utilities	\$7,500
Contracted Services	\$45,000
Repair Maintenance Equipment & Grounds	\$32,500
Miscellaneous Services	\$7,000
Fees Permits, Licenses Inspections	\$1,500
Transfer to General Fund (101) to cover Personnel Expenditures	\$35,000
Total Recommended Expenditure Budget	\$168,000

Thank you!

If you have any questions regarding the 2027 Recommended Budget, please feel free to email the Office of Financial Management.

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